

Revised 2015-2016 Transportation benefit District Budget/ Spending Plan

PROGRAM	ORIGINAL BUDGET	DEC 2015 MODIFICATION	Jan-16 MODIFICATION	REVISED BUDGET	PROGRAM PURPOSE
Street Rehabilitation	\$4,332,894	\$500,000	\$2,250,000	\$7,082,894	The purpose of the Street Rehabilitation Program is to maintain Tacoma's roadways, both residential and arterial. Repair and maintenance of the right-of-way promotes safety, enhances mobility, and protects the environment. Through planned maintenance and repairs of streets, Street Rehabilitation improves the quality of life and promotes economic development within the City.
Nonmotorized & Sidewalk Curb Ramp	\$400,000	\$ -	\$130,000	\$530,000	The purpose of the Nonmotorized & Sidewalk/Curb Ramp Program is to increase the efficiency and safety of pedestrians, bicyclists, and people of all ages and abilities in the right-of-way. Through planned maintenance and network connectivity, Nonmotorized & Sidewalk/Curb Ramp improves congestion levels, promotes safety, enhances mobility and accessibility, and protects the environment.
Traffic Signal/Signal Upgrade	\$60,000	\$-	\$-	\$60,000	The purpose of the Traffic Signal/Signal Upgrade Program is to maximize the movement of all modes of transportation throughout the City through corridor and intersection improvements. Maintenance and repair of infrastructure will improve safety and congestion.
<b>TOTAL BUDGET</b>	<b>\$4,792,894</b>	<b>\$500,000</b>	<b>\$2,380,000</b>	<b>\$7,672,894</b>	