



PRESENTATIONS and HANDOUTS

Regular Meeting on May 18, 2016

- 1. Capital Facilities Program 2017-2022**
(PowerPoint Slides, for Discussion Item D-1)
- 2. Urban Forestry Program Update**
(PowerPoint Slides; for Discussion Item D-2)
- 3. Public Hearing – 2016 Annual Amendment**
(PowerPoint Slides; for Discussion Item D-3)

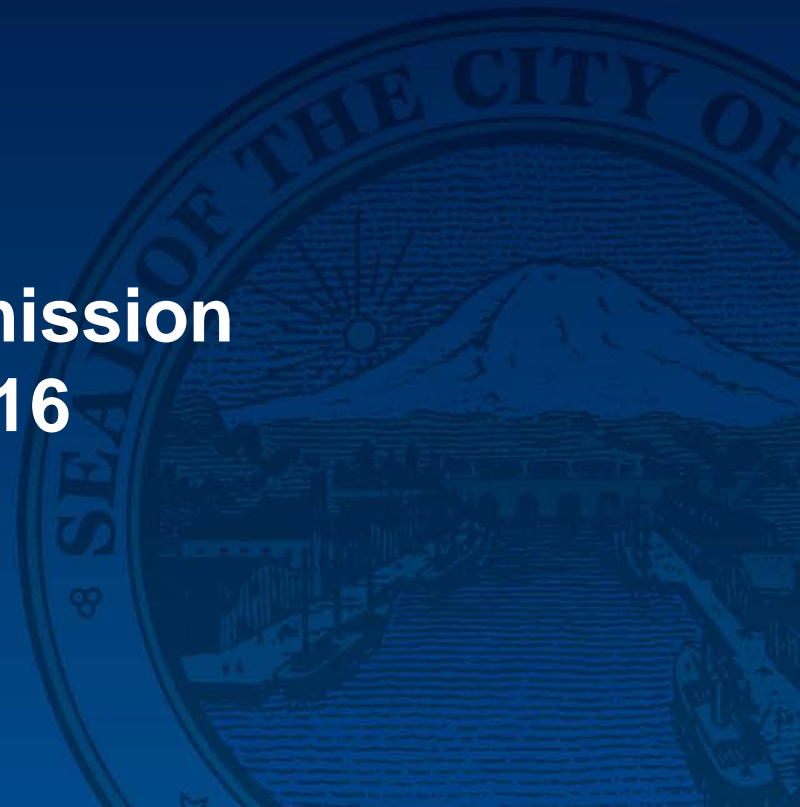


2017-22 Capital Facilities Program

City of Tacoma

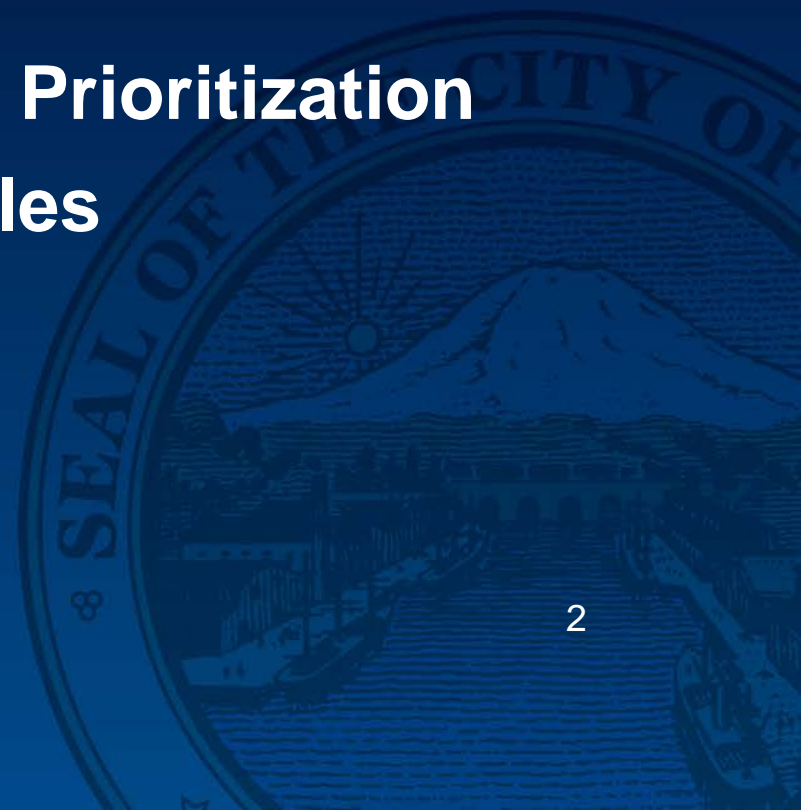
Office of Management & Budget and
Planning & Development Services

Planning Commission
May 18, 2016



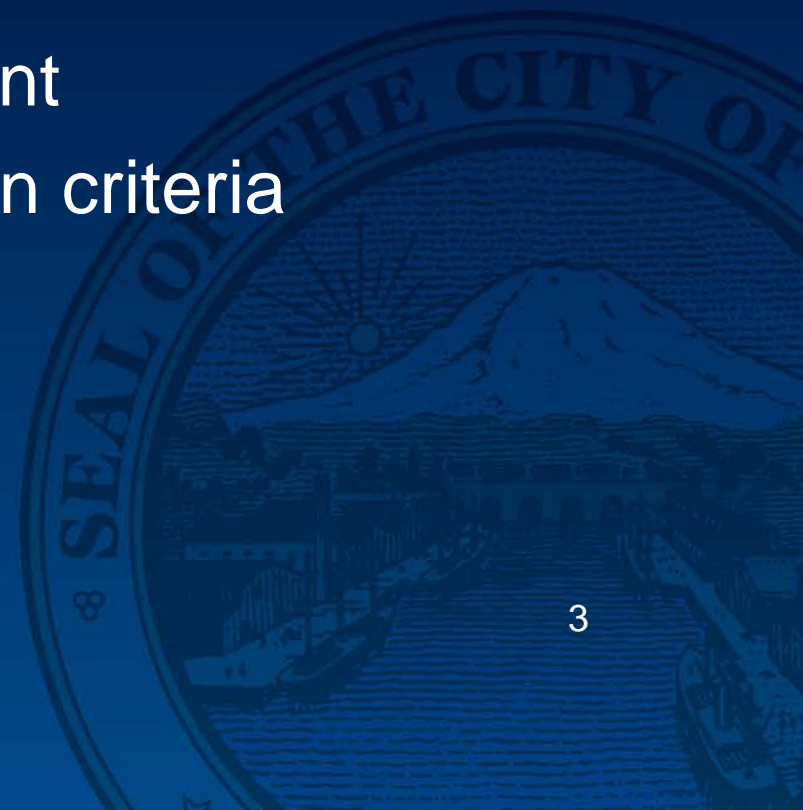
Agenda

- **Background**
- **CFP Roles and Process**
- **New Projects**
- **2017-2022 CFP Project Prioritization**
- **CFP Document Examples**
- **Next Steps**
- **Recommendations**

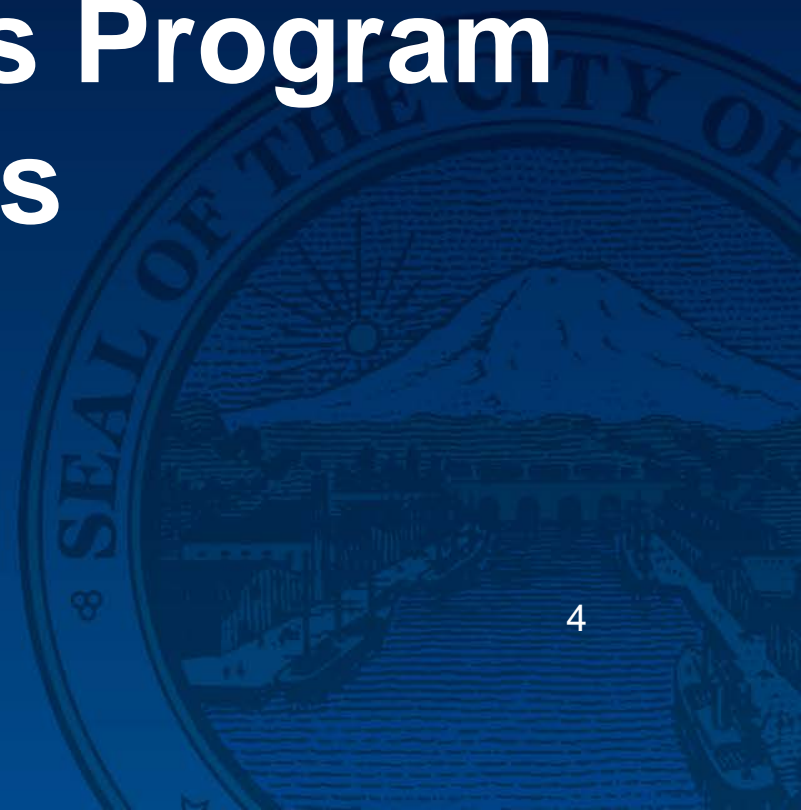


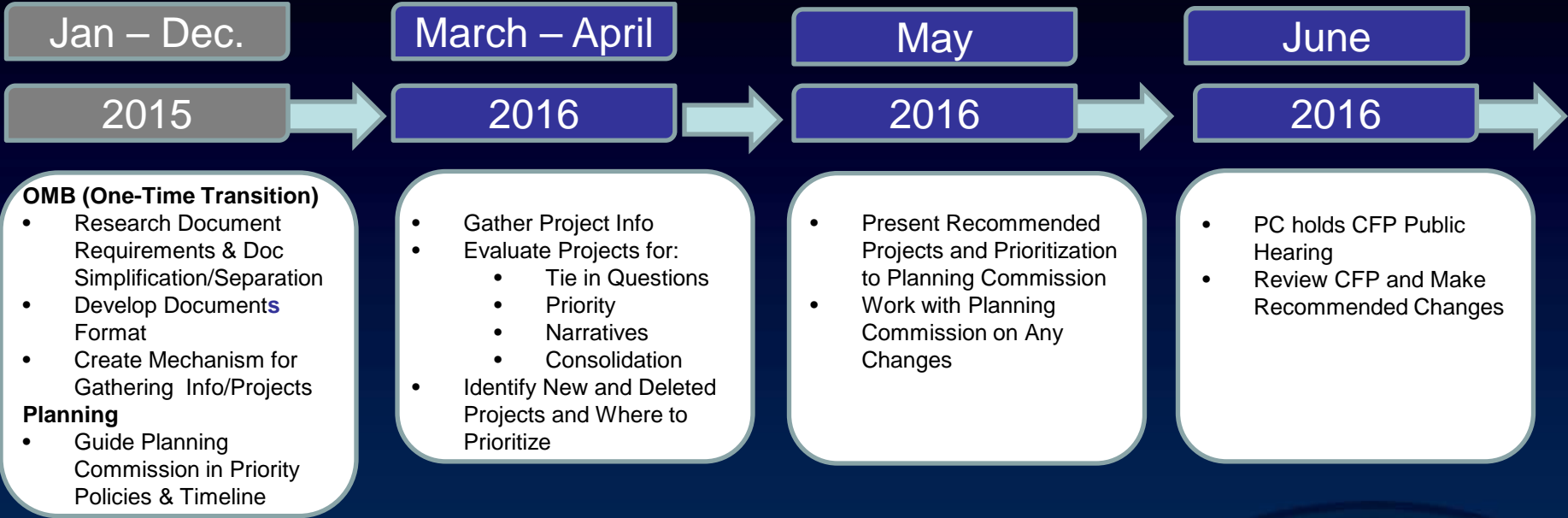
Background

- CFP Process Improvements
 - Revised calendar
 - New collection database
 - Updated CFP document
 - Developed prioritization criteria

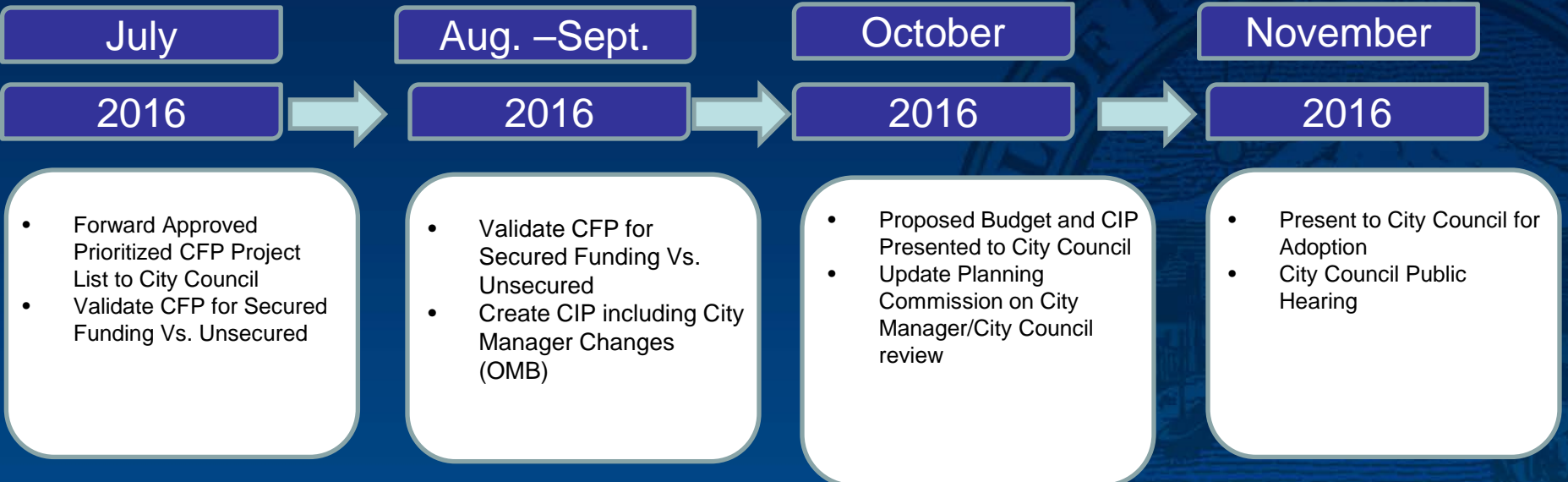


Capital Facilities Program Process



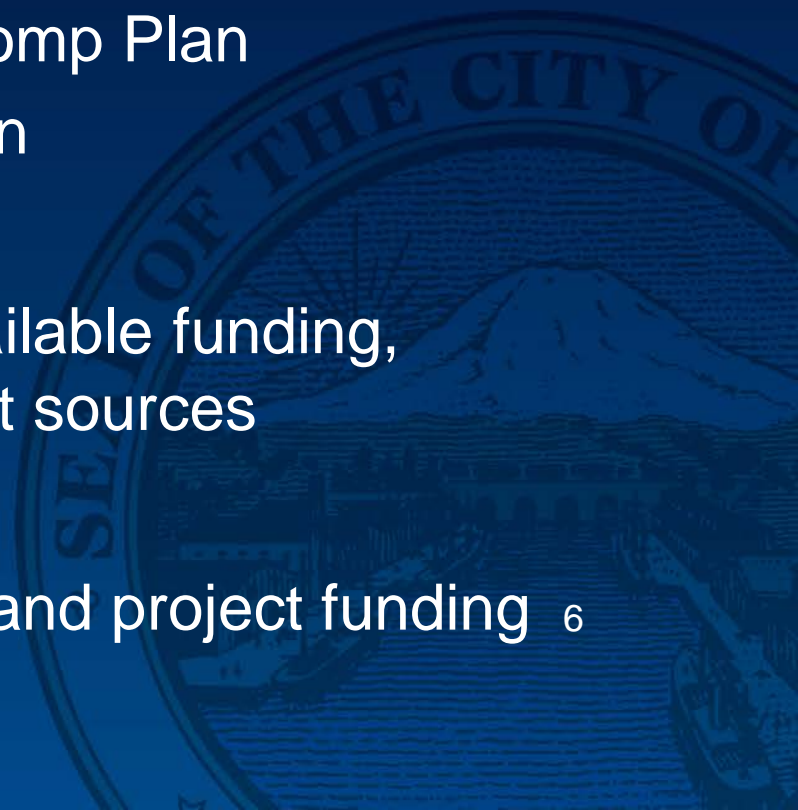


CFP Development by Planning Department and Planning Commission



CFP Roles

- Staff
 - Develops project proposals
- Planning Commission
 - Ensures alignment with Comp Plan
 - Guides project prioritization
- City Manager
 - Proposes allocation of available funding, balancing a variety of input sources
- City Council
 - Approves CFP document and project funding 6



Prioritization Overview

- 161 projects proposed for inclusion

Attachment	Contents	Page
A	The list of new proposed projects to be added to the 2017-2022 CFP	1
B	The list of all proposed projects to be included in the 2017-2022 sorted by section and prioritization tier	7
C	Detailed project information for proposed projects initially prioritized in Tier 1	13
D	Detailed project information for proposed projects initially prioritized in Tier 2	73
E	Detailed project information for proposed projects initially prioritized in Tier 3	113

- **Tier 1** : 7 or more Yes
 - Utility and LID
- **Tier 2**: 5-6 Yes
- **Tier 3**: Less than 5 Yes

Project Information Sheets

Priority: Tier 1

Community Development

Links to Opportunity

Request Type: Active

Department: Public Works

Location: MLK Jr Way - S 19th St to Division, N. 1

Project Cost: \$2,330,000

Description:

This project will include a Multimodal Mobility Plan and streetscape design to address non-vehicular access to the Tacoma Link Expansion Project. The project will also include an Equity and Empowerment Initiative focused on job access to encourage economic development in the Hilltop area of downtown Tacoma.

Rationale:

Policy/Legislative Requirements, Community Requests
Project will incorporate concept of "Complete Streets" within Upper Tacoma mixed use zoning district increasing utility capacity, creating Urban Villages and providing for build out of adjacent parcels.

Links to Opportunity

Does the project address a public health or safety concern?

The project will add amenities for bicyclists and pedestrians in conjunction with the Tacoma Link Expansion project.

Does the project align with Tacoma 2025 or other City priorities?

Economy and Workforce (Hilltop revitalization-business districts), Accessibility and Equity (Equity and Empowerment Initiative), and Livability

Does the project have a high level of public support?

The project has support from Bates Technical College, United Way of Pierce County, Tacoma Urban League, and others

Does the project improve the equitable access to public facilities and services?

The project will improve access for pedestrians and bicyclists. The project also includes an Equity and Empowerment Initiative

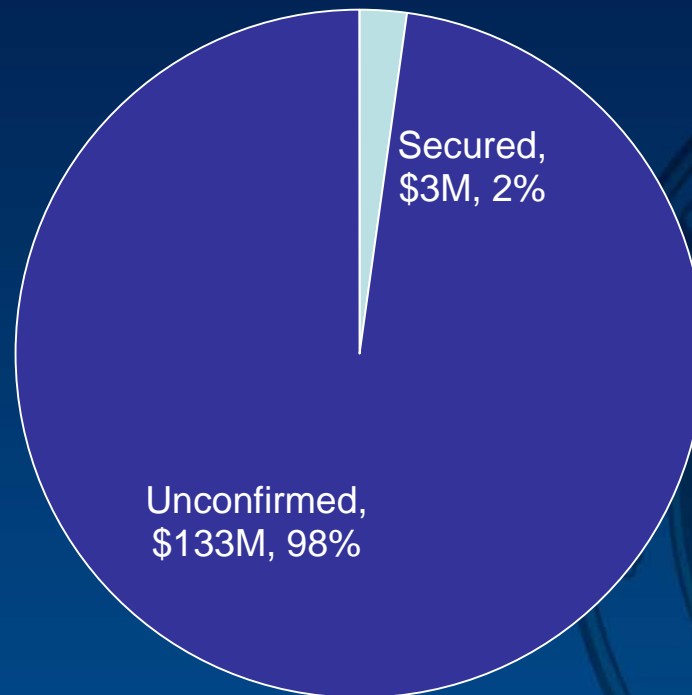
Does the project meet growth patterns and projected needs and or serve new development and redevelopment? (Is it in a mixed use center?)

The project is in the Downtown Mixed Use Center

New Projects in 17-22 CFP

- 68 New Projects – Total Cost \$136 M
 - Includes 2015/2016 2017-2022 TIP updates

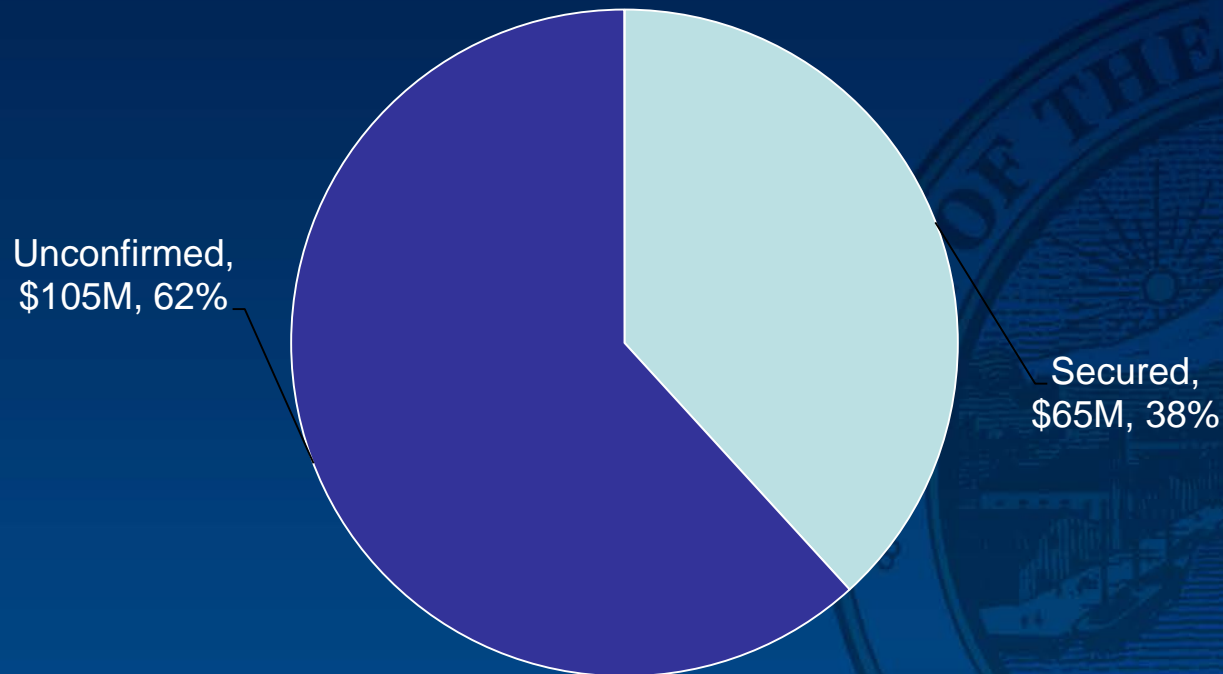
Funding Necessary for 2017-2022 New CFP Projects



Tier 1 Projects

- 35 projects ranked Tier 1 (+24 utility projects)
 - 17 New projects
 - 21 At least partially funded

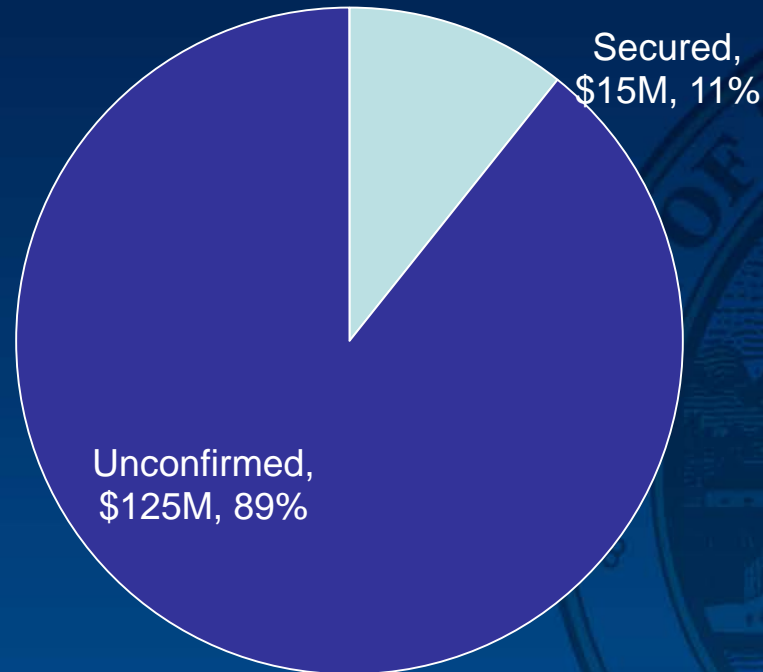
Funding for Tier 1 2017-2022 CFP Projects



Tier 2 Projects

- 39 Projects ranked Tier 2
 - 21 At least partially funded

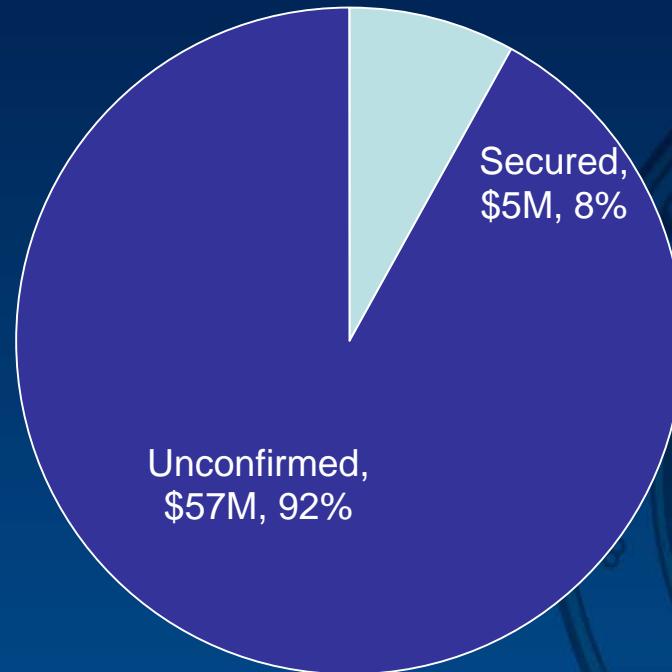
Funding for Tier 2 2017-2022 CFP Projects



Tier 3 Projects

- 63 Projects ranked Tier 3
 - Largely facility projects (city buildings, libraries, parking garages, Dome, and GTCTC)

Funding for Tier 3 2017-2022 CFP Projects



CFP Document Examples

- Table of Contents
- Reader's Guide
- Completed Projects
- Future Projects
- Project Section Introduction



Next Steps

- Initial Planning Commission feedback
- **June 15** - Planning Commission Public Hearing
- **July 6** – Final Planning Commission Findings and Recommendations
- **July – August** – City Manager prepared funding recommendations
- **October** – Proposed CFP submitted to City Council
 - Public Hearing
- **November** – 2017-2022 CFP Adoption

Recommendations

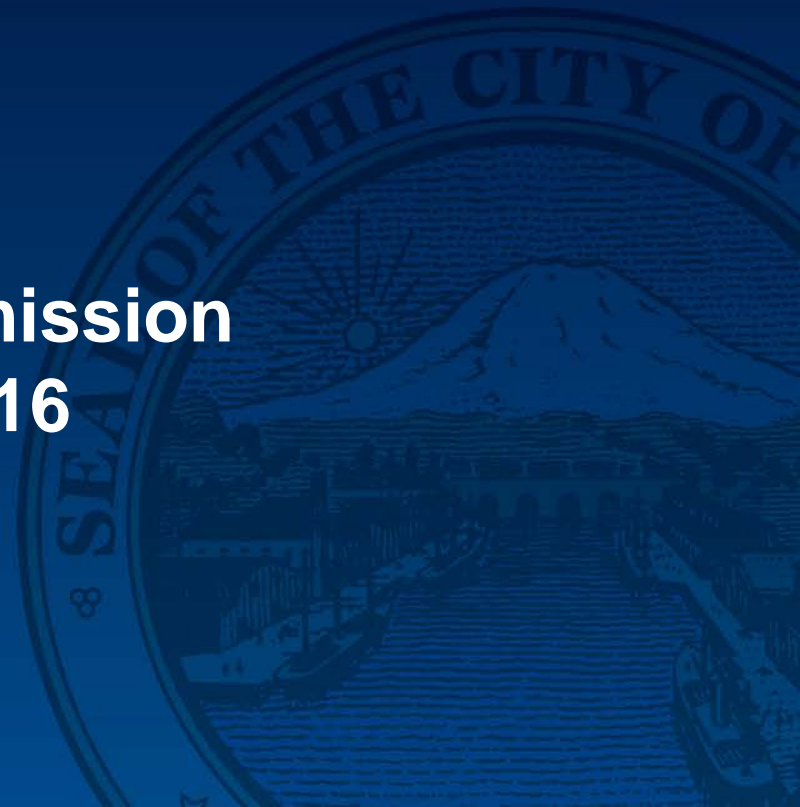
- Requested Action
 - Set June 15 Public Hearing and release materials
- Commission Considerations:
 - Overall consistency
 - Types of projects for priority
 - Specific projects for priority
 - Anything missing
 - Refinements to process/tiers/categories

2017-22 Capital Facilities Program

City of Tacoma

Office of Management & Budget and
Planning & Development Services

Planning Commission
May 18, 2016



Urban Forest Program Update

City of Tacoma, Environmental Services
Office of Environmental Policy and Sustainability

The seal of the City of Tacoma is visible in the background, featuring a mountain, a sun, and a ship, with the text "SEAL OF THE CITY OF TACOMA" around the perimeter.

Planning Commission
May 18, 2016

Meeting Objectives

1. Present brief history on Urban Forestry in Tacoma.
2. Provide overview of the current organization and roll of the Urban Forestry Program.
3. Discuss Urban Forest Management Plan:
 - Clarify how the City does business with regard to trees
 - Conduct a needs assessment with stakeholders
 - Define level of service for urban forestry

Urban Forestry Program History

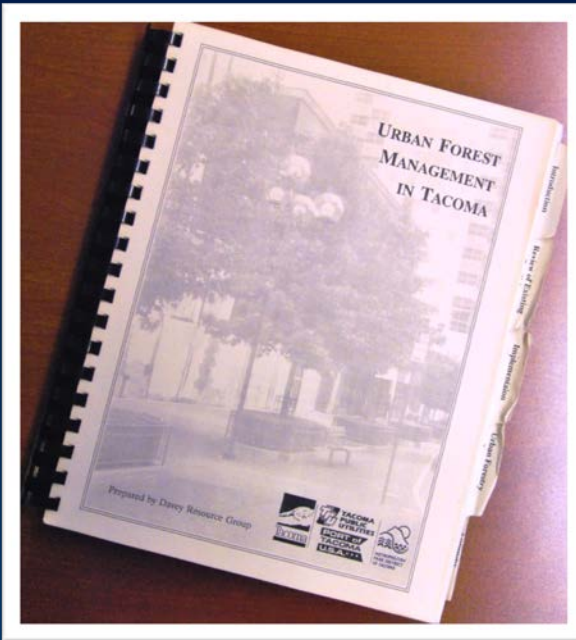
Date	Historic Event
1927	<ul style="list-style-type: none">• First ordinance written regulating street trees (TMC 9.18 Tree and Shrub Pruning and Removal and 9.19 Tree and Shrub Planting)
1990	<ul style="list-style-type: none">• TMC 9.20 View Blockage regulation adopted• First Urban Forester hired (Grounds Maintenance)
1992	<ul style="list-style-type: none">• Original Urban Forest Management Plan adopted
1994	<ul style="list-style-type: none">• Urban Forestry program moved to Public Works, Engineering
Late 90s	<ul style="list-style-type: none">• Free residential street tree program started
Mid 2000s	<ul style="list-style-type: none">• Urban Forestry program budget was reduced• Urban Forester position moved to part time
2008	<ul style="list-style-type: none">• Full time Urban Forester hired

Urban Forestry Program History

Date	Historic Event
2010	<ul style="list-style-type: none">• Urban Forest Policy Element adopted in Comp Plan• 30% canopy cover goal by the year 2030 adopted – “30 by 30”• Urban Forestry Program moved to Environmental Services
2011	<ul style="list-style-type: none">• Tree Coupon Program replaced residential street tree program
2013	<ul style="list-style-type: none">• Environmental Services Nursery constructed (Tacoma Landfill)
2014	<ul style="list-style-type: none">• Revisions to TMC 13.06.502 Landscaping and Buffering Standards adopted• Urban Forest Manual published
2015	<ul style="list-style-type: none">• Landscaping development standards adopted (standard plans).• Urban Forestry program transition to the Office of Environmental Policy and Sustainability from Environmental Program Group• New Comprehensive Plan adopted, maintains 30 by 30
2016	<ul style="list-style-type: none">• New urban forester hired• Environmental Action Plan adopted

Urban Forest Management Plan (UFMP)

ca. 1992; Resolution No. 31309 – “To adopt a comprehensive urban tree management program for the City of Tacoma, Metropolitan Parks District, Port of Tacoma and Tacoma Public Utilities.”



Introduction

- Scope
- Intent
- Philosophy

Existing Conditions

- Participating agencies
- Maintenance operations
- Policies

Implementation Framework

- Bridges current governmental practices into new program framework

Urban Forestry Program

- Identifies 7 basic program functions

Urban Forest Management Plan (UFMP)

ca. 1992

6 Goals Defined:

1. Provide staff support for urban forest management.
2. Provide legal basis for the urban forestry program.
3. Establish formal tree care program for the City.
4. Provide adequate record keeping tools for urban forest management.
5. Transform the major urban forestry participation of TPU from line clearance to energy conservation and community support.
6. Provide the socio-political climate so an urban forest synergy can flourish.

Urban Forest Management Plan (UFMP)

ca. 1992

Seven Basic Urban Forest Program Functions Identified:

1. Policy Making
2. Organizational Structure
3. Tree Care
4. Financial
5. Tree Conservation
6. Record Keeping
7. Stewardship



Internal Coordination

Urban Forestry Program Office of Environmental Policy and Sustainability

Environmental Services	Public Works	Community and Economic Development	Neighborhood and Community Services	Planning and Development Services
<ul style="list-style-type: none">• Protection and enhancement of the environment• Surface water benefit	<ul style="list-style-type: none">• Focus on public safety• Street trees	<ul style="list-style-type: none">• Attractive destination city• Enhancing livability and strengthening economy	<ul style="list-style-type: none">• Healthy and successful neighborhoods• Code enforcement and human services	<ul style="list-style-type: none">• Livable, sustainable and safe City• Permitting (development) services

External Coordination

Urban Forestry Program City of Tacoma

Metropolitan Parks District	Tacoma Public Utilities	Port of Tacoma	Local Organizations	Public
<ul style="list-style-type: none">• Large landowner with similar land management practices• Significant contributions to parks and open spaces	<ul style="list-style-type: none">• Management practices for public safety• Utility line clearance and appropriate tree selection	<ul style="list-style-type: none">• Manage cargo operations and strengthen Puget Sound gateway• Habitat mitigation sites and miles of improved roadways	<ul style="list-style-type: none">• Other government agencies and non profits• Partnership opportunities with community and large landowners	<ul style="list-style-type: none">• The City's greatest asset• 31.4% of City is Single Family Residential• 26% of City is right-of-way

New Urban Forest Management Plan

Existing Conditions Audit

- Internal stakeholder needs assessment
- Municipal Code and policy review
- Operations

Inventory and data management

- Compiling and standardizing data
- Watershed and human health/equity assessments

Tree Risk Reduction Plan

- Trees and sidewalks operation plan
- Emergency response plan

Cost/Benefit Analysis

- Ecosystem services analysis
- Cost to maintain vs. benefit to retain

Public Relations and Education

- Incentive programs research
- Effective communications for stewardship

Next Steps

1. Starting conversations with internal stakeholders for the gap analysis (needs assessment) in 2016.
2. Existing data is being collected, and standardization is in progress.
3. Pending budget approval, Urban Forest Management Plan to start in 2017.
4. Implementation of Urban Forest Management Plan to start in 2017/18.

Urban Forest Program Update

City of Tacoma, Environmental Services
Office of Environmental Policy and Sustainability

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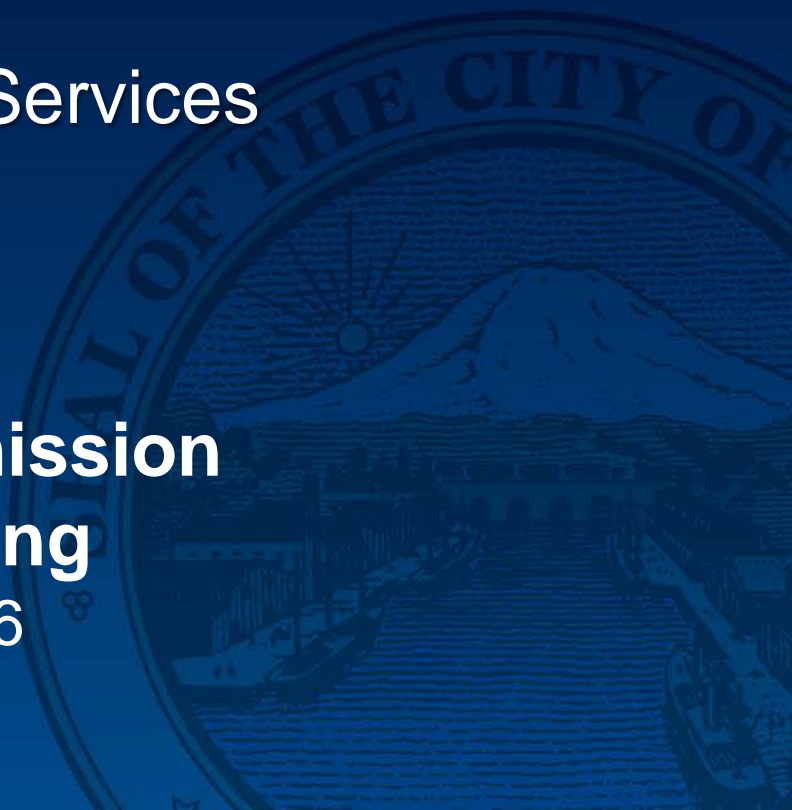
Planning Commission
May 18, 2016

2016 Annual Amendment

To the Comprehensive Plan
and Land Use Regulatory Code

Planning and Development Services

Planning Commission
Public Hearing
May 18, 2016



Background

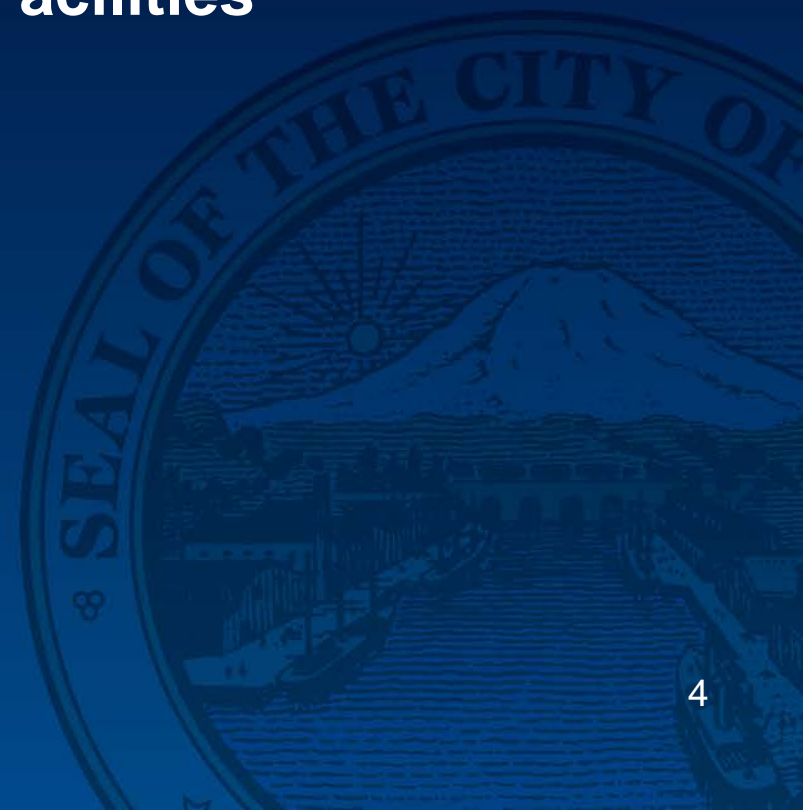
- Amendments proposed in compliance with the Growth Management Act and TMC 13.02
- Analysis conducted between January and April 2016
- Public Outreach
 - Planning Manager's letter
 - Notice regarding study areas
 - Two notices regarding public hearings

Next Steps in the Process

1. Comments accepted through May 25th
2. Planning Commission review of comments
3. PC Recommendation - June 15th
4. City Council Study Session – June 21st
5. City Council Public Hearing – July 12th
6. Adoption – End of July

Applications

1. Future Land Use Implementation
2. Multifamily Residential Design Standards
3. Wireless Communication Facilities
4. Short Term Rentals
5. Code Cleanup



1. Future Land Use

- Proposed Area-wide Rezones and Land Use Designation Amendments
- Implement Goals and Policies of the One Tacoma Plan
 - Rectify inconsistencies between Plan and Code
 - Promote compact, complete and connected neighborhoods

Study Areas

- Nob Hill, South Downtown
- McKinley Police Substation
- Franke Tobey Jones
- N 33rd and Pearl
- N of TCC to 6th Ave
- S Alaska and 72nd
- South Tacoma Industrial Zones
- Cheney Stadium and Foss High School

2. Multi-family Design Standards

- Implement Design and Development Policies of the One Tacoma Plan
 - Front setbacks
 - Building coverage
 - Usable Yard Space
 - Tree Canopy
 - Pedestrian circulation
 - Parking location
 - Building design standards



3. Wireless Communication Facilities

- Amend TMC 13.06.545
 - Incorporate new FCC rules adopted in October 2014 pertaining to “substantial changes”
 - Provide additional measures to reduce visual impacts
 - Clarify and improve code language

4. Short Term Rentals

- Amend TMC 13.06:
 - Define “Short Term Rental”
 - Determine zoning allowances
 - Require a conditional where otherwise prohibited and for accessory activities
 - Require registration and inspections
 - Address nonconformities

5. Code Cleanup

- Minor amendments to improve consistency and clarity of code:
 - Correct and update terminology
 - Fix outdated references
 - Update definitions
 - Create new conditional use permit for expansion of non-conforming uses
 - Update Shoreline Master Program to update wetland rating system

How to Provide Comments

- Email to planning@cityoftacoma.org
- Fax to (253) 591-5433
- Letter to Planning Commission, 747 Market Street, Room 345, Tacoma, WA 98402
- Request a meeting with staff:

Stephen Atkinson, Senior Planner

satkinson@cityoftacoma.org

(253) 591-5531