PRESENTATIONS and HANDOUTS

Regular Meeting on April 20, 2016

1. 2017-2022 Capital Facilities Program
   (PowerPoint Slides, Sample Project Review, Draft Table of Contents, and Mock-up Project Narrative; for Discussion Item D-1)

2. Tacoma Bikeshare Planning Study
   (PowerPoint Slides; for Discussion Item D-2)

3. Historic Preservation Program Update
   (PowerPoint Slides; for Discussion Item D-3)
2017-22 Capital Facilities Program
City of Tacoma
Office of Management & Budget and
Planning & Development Services

Planning Commission
April 20, 2016
Agenda

- Current CFP Phase
- CFP Process Changes Review
- CFP Document Changes Review
- CFP Next Steps
- May 18th Planning Commission meeting
CFP Process Changes

- Revised calendar
- New project database
- Updated project prioritization criteria
CFP Process Changes

- Prioritization Criteria

Policy PFS-4.10 Consistent with the other policies within this section and the Comprehensive Plan, prioritize capital improvements that meet one or more of the following criteria:

a. Addresses a public health or safety concern
b. Is needed to correct existing public facility and services deficiencies or replace key facilities that are currently in use and are at risk of failing
c. Aligns with Tacoma 2025
d. Is required or mandated by law
e. Has a high level of public support
f. Is financially responsible, for instance by leveraging grant funding or other non-City funding sources, reducing operating costs, avoiding future costs, or by having a sustainable impact on the operating budget
g. Reduces greenhouse gas emissions or supports the adaptation to climate change

Projects that meet one or more of criteria (a) through (g) will be further reviewed to determine the extent to which it supports the following:

h. The project improves the equitable access to public facilities and services
i. The project is located within a designated center and is intended to stimulate or respond to growth and development within the designated centers
j. The project is located on a corridor serving a center or within a designated 20-minute neighborhood
## CFP Process Changes

- **Prioritization Criteria**

### Prairie Line Trail Phase I

Does the project address a public health or safety concern?

Does the project align with Tacoma 2025 or other City priorities?

Does the project have a high level of public support?

*The Friends of the Prairie Line Trail, UWT, TAM, Childrens Museum and the Thea Foss Waterway support this project.*

Does the project improve the equitable access to public facilities and services?

Does the project meet growth patterns and projected needs and or serve new development and redevelopment? (Is it in a mixed use center?)

Does the project qualify for the Municipal Art Program (TMC 1.28)?

*Art is being added to the project through a separate State grant.*

Does the project reduce greenhouse gas emissions or support the adaptation of climate change?

*The project builds a shared use path through downtown Tacoma connecting downtown and the Thea Foss waterway.*

Is the project financially responsible, for instance by leveraging grant funding or other non-City funding sources, reducing operating costs, avoiding future costs, or by having a sustainable impact on the operating budget?

*The project leverages $2.4 million in federal grants.*

Is the project needed to correct existing public facility and services deficiencies or replace key facilities that are currently in use and are at risk of failing?

Is the project required or mandated by law?

Is the project substantially (75%+) funded by non-City sources?
CFP Document Changes

- Tweaked the display of information to make it easier to understand
- New sections
  - Completed Projects
  - Future Projects
- Greater clarity for funded vs. unfunded projects
  - New Funding and Spending Tables
## CFP Document Changes

- **Project Sections**

<table>
<thead>
<tr>
<th>Capital Facilities Program Project Information</th>
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<tbody>
<tr>
<td>Community Development</td>
<td>X</td>
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<tr>
<td>Cultural Facilities</td>
<td>X</td>
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<tr>
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<td>X</td>
</tr>
<tr>
<td>Libraries</td>
<td>X</td>
</tr>
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<td>Local Improvement Districts</td>
<td>X</td>
</tr>
<tr>
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<td>X</td>
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<tr>
<td>Public Safety</td>
<td>X</td>
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<td>Transportation</td>
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<td>Utilities</td>
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<td>Municipal Railway</td>
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<td>Wastewater</td>
<td>X</td>
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<tr>
<td>Tacoma Power</td>
<td>X</td>
</tr>
<tr>
<td>Tacoma Rail</td>
<td>X</td>
</tr>
<tr>
<td>Tacoma Water</td>
<td>X</td>
</tr>
</tbody>
</table>
CFP Document Changes

- Project Sections

### Background
Tacoma Public Library provides library services to residents of Tacoma. There are currently eight library facilities open to the public. The main library is located at 1102 Tacoma Ave and the other seven are distributed in neighborhoods throughout the City.

### Current State
In recent years the City has struggled to maintain existing facilities with limited funding. It has had to reduce open hours and to close two library facilities – the Martin Luther King Branch at 1902 S Cedar and the Swan Creek Branch at 9828 Portland Ave E. Tacoma Public Library has seen an increase in use of digital resources and services in recent years and anticipates that this demand will continue to grow. The library is partnering with institutions and schools to increase patrons’ ability to access library resources.

### Recent Accomplishments
The library is in the process of implementing a Radio Frequency Identification (RFID) Initiative to enhance both operational efficiencies and customer service within the Library, in part by enabling self-check out. In 2015, Tacoma Library installed the self-check station at the Main Branch, completed RFID tagging the collection, installed security gates, and installed new circulation equipment at all staff stations. Attention is now focused on the next two phases of RFID deployment.
Completed Projects: Community Development

Pedestrian Crossing Improvements

Project Description:
Project improved 28 crossings at intersections throughout the City and installed 11 new School Safety Beacons.

End Result:
Improved pedestrian safety in a variety of ways throughout the City including the addition on ADA ramps and missing sidewalks. The new School Safety Beacons also complement several Safe Routes to Schools projects.

2015-2016 Completed Projects List

<table>
<thead>
<tr>
<th>Project</th>
<th>Location</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>56th Street S. and Cirque Drive Corridor Improvements</td>
<td>South 56th Street</td>
<td>$8,850,000</td>
</tr>
<tr>
<td>Pedestrian Crossing Improvement Project</td>
<td>Citywide</td>
<td>$2,840,000</td>
</tr>
<tr>
<td>Prairie Line Trail - Art Park</td>
<td>Pacific Avenue and S. 16th</td>
<td>$550,000</td>
</tr>
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**CFP Document Changes**

- **Sample**

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Total Cost</th>
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</thead>
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<tr>
<td>Facilities: Municipal Complex - Various Tenant Improvements</td>
<td>1,200,000</td>
</tr>
<tr>
<td>This project would provide tenant improvements to various floors of the Municipal Complex.</td>
<td></td>
</tr>
<tr>
<td>Stadium Way - S 9th St to Tacoma Ave</td>
<td>16,153,511</td>
</tr>
<tr>
<td>Reconstruct Stadium Way and Commerce Street from S. 9th Street to Tacoma Ave</td>
<td></td>
</tr>
<tr>
<td>Tacoma Dome Dressing Room Renovations</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Renovation of Tacoma Dome dressing rooms</td>
<td></td>
</tr>
<tr>
<td>Thea Foss - Site 11 Esplanade Phase II</td>
<td>2,861,532</td>
</tr>
<tr>
<td>This project will include approximately 350 linear feet of public esplanade that will ser</td>
<td></td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>22615043</strong></td>
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## CFP Document Changes

- Funding Tables

### Project Funding Plan

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<th>Previously Appropriated</th>
<th>New</th>
<th>Unconfirmed</th>
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<td>275,000</td>
<td>1,145,769</td>
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<td>City-Unidentified City Contribution</td>
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<td></td>
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<tr>
<td>Grant-Federal</td>
<td>429,040</td>
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<td>Grant-State</td>
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<td></td>
<td>7,864,494</td>
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<tr>
<td>Other-Local Contribution</td>
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<td></td>
<td></td>
<td>866,000</td>
</tr>
<tr>
<td>Other-Property Owner Contribution</td>
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<td>57,000</td>
<td>114,000</td>
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<tr>
<td>Utility_Funds-Surface Water</td>
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<td>1,053,145</td>
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<tr>
<td><strong>Grand Total</strong></td>
<td><strong>10,640,448</strong></td>
<td><strong>850,000</strong></td>
<td><strong>275,000</strong></td>
<td><strong>11,765,448</strong></td>
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### Six-Year Spending Plan

<table>
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<tr>
<th>Funding Type</th>
<th>Prior Spending</th>
<th>2017</th>
<th>2018</th>
<th>2019-2022</th>
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<tr>
<td>New</td>
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<tr>
<td>Grand Total</td>
<td>1,000,000</td>
<td>6,400,000</td>
<td>3,450,000</td>
<td>915,448</td>
<td>11,765,448</td>
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</table>
CFP Document Changes

- Sample

2017-2018 Projects
Capital projects funded in the next biennium are shown in the table below alongside anticipated annual operation costs. The list includes projects that received new funding in the 2017-2018 biennium as well as active projects that have appropriation from a previous biennium. All projects prioritized for the next six years are listed in the subsequent pages.

2017-2018 Transportation Projects Appropriation Plan

<table>
<thead>
<tr>
<th>Project Title</th>
<th>2017-2018 Total Funding</th>
<th>Previous Appropriation</th>
<th>Total Project Cost</th>
<th>Estimated Annual Operations &amp; Maintenance Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>48th St S &amp; Tacoma Mall Blvd</td>
<td>-</td>
<td>885,000</td>
<td>1,000,000</td>
<td>14,500</td>
</tr>
<tr>
<td>56th St Gateway Sign</td>
<td>50,000</td>
<td>80,500</td>
<td>180,500</td>
<td>250</td>
</tr>
<tr>
<td>56th Street S. and Cirque Drive Corridor Improvements</td>
<td>-</td>
<td>2,957,040</td>
<td>2,957,040</td>
<td>5,000</td>
</tr>
<tr>
<td>Citywide Safety Improvements</td>
<td>-</td>
<td>1,460,950</td>
<td>1,460,950</td>
<td>6,500</td>
</tr>
<tr>
<td>Connecting Stevens/Tyler Across Tacoma</td>
<td>100,000</td>
<td>282,000</td>
<td>1,382,000</td>
<td>17,500</td>
</tr>
<tr>
<td>zCross Country Commuter Connector Trail</td>
<td>250,000</td>
<td>290,000</td>
<td>540,000</td>
<td>15,000</td>
</tr>
<tr>
<td>Dock &amp; A Street Railroad Closure</td>
<td>-</td>
<td>98,244</td>
<td>98,244</td>
<td>4,000</td>
</tr>
</tbody>
</table>
CFP Document Changes

- Sample

Level of Service Standards
The facility level of service of the Tacoma Public Library is .078 square feet per capita in the service population and is not subject to Tacoma’s concurrency standard.

The Tacoma Public Library has a collection of approximately 825,000 items. This does not include a number of items that are not in the computer data base such as photographs, maps, and other archival collections. The facility square feet available is 163,328. The 2013 circulation was 1,925,327. This figure does not include electronic circulation such as e-books. The demand circulation is 9.21 per capita.

Meet or not meet LOS? What projects are relevant to effort? Are we on track to meet LOS need into the future?

<table>
<thead>
<tr>
<th>Library</th>
<th>Time Period</th>
<th>Population</th>
<th>Demand (Circulation at 9.21 per capita)</th>
<th>*Square feet required (.078 per circulation)</th>
<th>Facility Space Available</th>
<th>Net Reserve or Deficiency</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2016</td>
<td>200,900</td>
<td>1,850,289</td>
<td>144,323</td>
<td>163,328</td>
<td>19,005</td>
</tr>
<tr>
<td></td>
<td>2017-2022</td>
<td>203,926</td>
<td>1,878,161</td>
<td>146,497</td>
<td>163,328</td>
<td>16,831</td>
</tr>
<tr>
<td></td>
<td>Increase</td>
<td>3,026</td>
<td>27,872</td>
<td>2,174</td>
<td>(2,174)</td>
<td></td>
</tr>
</tbody>
</table>
CFP Next Steps

- May 18th – Proposed projects presented to Planning Commission
- June 15th – Planning Commission Public Hearing
- July 6th – Planning Commission recommendations to City Council
- October – Proposed CFP presented to Council
- November – City Council CFP Public Hearing
  - CFP Adoption
CFP Next Steps

- May 18th Presentation
  - Projects and Prioritization
  - Completed Projects
  - Future Projects
  - New Projects
  - Preliminary funding requests by section
2017-22 Capital Facilities Program

City of Tacoma
Office of Management & Budget and
Planning & Development Services

Planning Commission
April 20, 2016
### 2013-2014 Business District Allocation

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Department</th>
<th>Location</th>
<th>Description</th>
<th>Rationale</th>
</tr>
</thead>
<tbody>
<tr>
<td>$CIP-00303</td>
<td>Community and Economic Development</td>
<td>Citywide</td>
<td>This allocation of $150,000 (less approx. 40% construction overhead) is for capital enhancements in the 15 designated Neighborhood Business Districts.</td>
<td>This project will increase economic development opportunities in the Business Districts.</td>
</tr>
</tbody>
</table>

### Does the project address a public health or safety concern?

- No

### Does the project align with Tacoma 2025 or other City priorities?

- Yes

### Does the project have a high level of public support?

- Yes

### Does the project improve the equitable access to public facilities and services?

- Yes

### Does the project meet growth patterns and projected needs and or serve new development and redevelopment? (Is it in a mixed use center?)

- Yes

### Does the project qualify for the Municipal Art Program (TMC 1.28)?

- Yes

### Does the project reduce greenhouse gas emissions or support the adaptation of climate change?

- Yes

### Is the project financially responsible, for instance by leveraging grant funding or other non-City funding sources, reducing operating costs, avoiding future costs, or by having a sustainable impact on the operating budget?

- Yes

### Is the project required or mandated by law?

- No

### Is the project substantially (75%+) funded by non-City sources?

- Yes

*Utility funding*
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## Six-Year Spending Plan Summary (All Projects)

**Six-year Spending Plan Summary** .......................................................................... x

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**Parks and Open Space** ............................................................................................... x

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**Transportation** ........................................................................................................... x

**Utilities** ........................................................................................................................ x

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- **Solid Waste** ................................................................................................................. x
- **Surface Water** ............................................................................................................ x
- **Wastewater** ............................................................................................................... x
- **Tacoma Power** ........................................................................................................... x
- **Tacoma Rail** .............................................................................................................. x
- **Tacoma Water** .......................................................................................................... x

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- Projects by Department ............................................................................... x

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- General Government Municipal Facilities .................................................... x
- Libraries ........................................................................................................ x
- Local Improvement Districts .......................................................................... x
- Parks and Open Space ................................................................................... x
- Public Safety .................................................................................................. x
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- Utilities ........................................................................................................... x
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  - Surface Water .............................................................................................. x
  - Wastewater ................................................................................................... x
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  - Tacoma Rail .................................................................................................. x
  - Tacoma Water .............................................................................................. x

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- Concurrency Tables ...................................................................................... x
Background
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<td>-</td>
<td>98,244</td>
<td>98,244</td>
<td>4,000</td>
</tr>
<tr>
<td>Foss Waterway Site 9 Esplanade</td>
<td>-</td>
<td>1,750,000</td>
<td>2,045,000</td>
<td>2,000</td>
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<tr>
<td>Historic Water Ditch Trail- Phase II</td>
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<td>2,172,671</td>
<td>8,000</td>
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<td>Pacific Avenue Streetscape</td>
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<td>11,389,066</td>
<td>11,389,066</td>
<td>8,000</td>
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<td>Pedestrian Crossing Improvement Phase II</td>
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<td>1,500,000</td>
<td>1,500,000</td>
<td>10,000</td>
</tr>
<tr>
<td>Pedestrian Crossing Improvement Project</td>
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<td>2,840,000</td>
<td>2,840,000</td>
<td>10,000</td>
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<td>Point Defiance Gateway</td>
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<td>3,000,250</td>
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<td>Union Ave Viaduct</td>
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<td>3,205,000</td>
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<td>UWT: 17th Jefferson Improvements</td>
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<td>2,093,181</td>
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<td>9,000</td>
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<tr>
<td><strong>Grand Total</strong></td>
<td><strong>5,415,250</strong></td>
<td><strong>41,500,100</strong></td>
<td><strong>49,050,350</strong></td>
<td><strong>155,250</strong></td>
</tr>
</tbody>
</table>
The City of Tacoma’s Operating Budget includes approximately $1,100,000 annually for Library facilities maintenance.

**Libraries**

**Funding Availability Through 2022**

- Confirmed, 5,379,553, 96%
- Unconfirmed, 250,000, 4%

**Future Need** *(immediate to next 20 years)*

Over the coming years, the City plans to maintain existing library facilities. There is a need to develop a capital facilities plan with a detailed strategy for maintenance and repairs. If buildings are properly maintained, the library system has the capacity to meet increasing demand through 2040 by expanding open hours and by increasing digital access. Currently, facilities are open 40-45 hours per week and could be open as much as 65-70 hours per week with the proper funding.
Level of Service Standards
The facility level of service of the Tacoma Public Library is .078 square feet per capita in the service population and is not subject to Tacoma’s concurrency standard.

The Tacoma Public Library has a collection of approximately 825,000 items. This does not include a number of items that are not in the computer data base such as photographs, maps, and other archival collections. The facility square feet available is 163,328. The 2013 circulation was 1,925,327. This figure does not include electronic circulation such as e-books. The demand circulation is 9.21 per capita.

<table>
<thead>
<tr>
<th>Time Period</th>
<th>Population</th>
<th>Demand (Circulation at 9.21 per capita)</th>
<th>*Square feet required (.078 per circulation)</th>
<th>Facility Space Available</th>
<th>Net Reserve or Deficiency</th>
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<tbody>
<tr>
<td>2016</td>
<td>200,900</td>
<td>1,850,289</td>
<td>144,323</td>
<td>163,328</td>
<td>19,005</td>
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<td>2017-2022 Increase</td>
<td>3,026</td>
<td>27,872</td>
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<td>(2,174)</td>
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<td>Total by Year 2022</td>
<td>203,926</td>
<td>1,878,161</td>
<td>146,497</td>
<td>163,328</td>
<td>16,831</td>
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<tr>
<td>Project Title</td>
<td>Project #</td>
<td>2017-2022 Project Costs</td>
<td>Total Project Costs</td>
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<tr>
<td>34th St. Bridge - Pacific Ave. to B St.</td>
<td>PWK-NEW-980</td>
<td>$4,040,000</td>
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<tr>
<td>48th St S &amp; Tacoma Mall Blvd</td>
<td>PWK-G0016</td>
<td>$205,000</td>
<td>$1,000,000</td>
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<tr>
<td>56th St Gateway Sign</td>
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<td>56th Street S. and Cirque Drive Corridor Improvements</td>
<td>PWK-G0006</td>
<td>$157,040</td>
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<td>72nd St South/Hosmer at I-5 ramp</td>
<td>PWK-00315</td>
<td>$340,000</td>
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<td>Citywide Safety Improvements</td>
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<td>$210,950</td>
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<td>Connecting Stevens/Tyler Across Tacoma</td>
<td>CIP-00034-01-10-04</td>
<td>$1,282,000</td>
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<td>Cross Country Commuter Connector Trail</td>
<td>PWK-00220</td>
<td>$290,000</td>
<td>$540,000</td>
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<td>Dock &amp; A Street Railroad Closure</td>
<td>PWK-00538</td>
<td>$21,244</td>
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<td>Foss Waterway Site 9 Esplanade</td>
<td>PWK-00422</td>
<td>$295,000</td>
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<td>Historic Water Ditch Trail- Phase II</td>
<td>PWK-00559</td>
<td>$1,222,671</td>
<td>$2,172,671</td>
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<td>Historic Water Ditch Trail- Phase III &amp; IV</td>
<td>PWK-00561</td>
<td>$2,914,828</td>
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<td>Pacific Avenue Streetscape</td>
<td>PWK-00234</td>
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<td>Pedestrian Crossing Improvement Phase II</td>
<td>PWK-00426-06</td>
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<td>Pedestrian Crossing Improvement Project</td>
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<td>Pedestrian Improvements in Hilltop &amp; South Downtown</td>
<td>PWK-G0017</td>
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<td>Point Defiance Gateway</td>
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<td>Port of Tacoma Road Rehabilitation</td>
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<td>Redevelopment Area Catalytic Project</td>
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<td>Scott Pierson Trail</td>
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<td>South Tacoma Business District Streetscape</td>
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<td>Stadium Way - S 9th St to Tacoma Ave</td>
<td>PWK-00516</td>
<td>$16,153,511</td>
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<td>Thea Foss - Site 10 Esplanade</td>
<td>PWK-G0005</td>
<td>$130,000</td>
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<td>Thea Foss - Site 11 Esplanade Phase II</td>
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<td>Union Ave Viaduct</td>
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<td>UWT: 17th Jefferson Improvements</td>
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<td><strong>Grand Total</strong></td>
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<td><strong>$50,063,155</strong></td>
<td><strong>$76,490,221</strong></td>
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</table>
Tacoma Bikeshare Planning Study
City of Tacoma, Environmental Services
Office of Environmental Policy and Sustainability
Planning Commission
April 20, 2016
Background

- Bikeshare defined
- Alta Planning 2014 memo
- Renewed bikeshare interest since Pronto! arrived in Seattle
- Initial presentation to IPS on April 8, 2015
- Toole Design Group selected for Tacoma Bikeshare Planning Study for $60,000
Bikeshare Memo by Alta Planning

Challenges
- Lack of tourism
- Lack of bikeway infrastructure for all
- Incomplete downtown network
- Steep topography
- Funding challenges
- Gap in the Dome to Defiance trail

Opportunities
- Supportive policy framework
- Key destinations, like museums, transit center and Pt. Defiance Park
- Growing bike culture
- Strong existing partnerships
- Plans to connect Dome to Defiance trail
Timeline

**INFORMATION GATHERING**
- Data Assembly
- Public Open House
- Stakeholder Workshops
- Online Crowdsourcing Map
- Goals and Objectives

**SPRING 2016**
- Community Analysis & Mapping
- Review of Public Input
- Pilot Program
- Recommendations

**SUMMER 2016**
- Business Model
- Decisions
- Draft Report
- Final Report

**PROJECT SCHEDULE**
Bikeshare Locations in the Americas

Cities Include:
- New York *
- Indianapolis
- Chicago *
- San Francisco *
- Seattle *
- Minneapolis *
- Miami
- Washington D.C.
- Boston
- Chattanooga *

Launching Soon:
- Denver
- Boulder
- Madison
- Charlotte
- Kansas City
- Salt Lake City
- Mexico City *
- Montreal *
- Toronto
- Guadalajara
- Vancouver
- Portland
- Los Angeles
- Guadalajara
General Considerations

- **Locations**
  - High population density
  - Transit centers
  - Destinations/attractions
  - Complete network of bike facilities

- **Users**
  - Residents
  - Visitors
  - Tourists
Strategy for Docking Stations

- Sidewalks
- Plazas
- On-Street parking stalls
  - The parking question
- Rebalancing stations
Puget Sound Bikeshare

- Seattle’s Pronto! Bikeshare
- Reciprocal membership
- Helmet question
- Satellites scheduled in Bellevue, Redmond and Microsoft campus

Pronto Cycle Share is Seattle’s newest mode of transportation.

500 bikes across 50 stations
in Downtown, Capitol Hill, South Lake Union and U District.

Learn more at www.prontocycleshare.com
Other Options

- Station-less bikeshare
  - Providence, Phoenix, Orlando, San Diego and Buffalo
  - Portland in Summer 2016
- Bike Rental Kiosks
Other Options

- Smart Locks
  - Pilot program at University of Illinois
- E-bikes
  - Zyp Bikeshare in Birmingham
Potential Locations for Bikeshare
Planning Study Public Outreach

- Four workshops with community partners by interest area
- Online crowd-sourcing map and survey
- Public meeting
- Staff attends business district and neighborhood council meetings
- Consultant attends the South Sound Sustainability Expo on March 5
Planning Study Public Outreach
Online Survey

Opportunities

- Tacoma
- good
- transportation
- provide
- use
- within
- without
- exercise
- around
- areas
- fun
- get
- car
- help
- city
- think
- downtown
- time
- trips
- system
- idea
- live
- many
- environment
- public
- especially
- share
- people
- another
- Access
- bus
- Also
- convenient
- tourism

Challenges

- already
- system
- think
- biking
- routes
- Don't
- city
- money
- roads
- waste
- better
- even
- Just
- share
- people
- Make
- see
- safe
- many
- support
- Seattle
- many
- weather
- program
- downtown
- Need
- Lanes
- go
- infrastructure
- use
- Way
- work
- hills
- Access
- program
- encourage
Planning Study Stakeholders

- Metro Parks Tacoma, University of Washington Tacoma, Foss Development Authority, museums, Sound Transit, Pierce Transit, Downtown Merchants Group, Downtown On the Go, Tacoma-Pierce County Chamber of Commerce
- Transportation Commission and Bicycle and Pedestrian Technical Advisory Group
- Residents and Businesses
Deliverables

- Results of stakeholder outreach
- Recommend technologies
- Recommend areas of town for bikeshare stations
- Business pro-forma with estimated costs and potential funding sources
- Possible pilot unique to Tacoma
- Review Transportation Master Plan and Mobility Master Plan for possible updates to facilitate bikeshare
Timeline

- January to March – Public Outreach
- March to May – Analysis and development of proposals for bikeshare system
- April – Presentation on findings to Tacoma City Council at a Study Session
Historic Preservation Program Update

City of Tacoma
Planning and Development Services

Planning Commission
April 20, 2016
“PRESERVATION 2.0”

2014-15 Objectives
• Enhance the Historic Preservation Program
• Elevate HP beyond “just the code”
• Expand audience and profile
• Offer more engagement opportunities
• Improve effectiveness of program
“PRESERVATION 2.0”

Strategies

• Expand media and communications
• Develop community partnerships
• Create innovative events and experiences
ACHIEVEMENTS: 2015 TO 2016

• Social media followers grew by 1000+
• 3000+ view *Eyes of the Totem*
• Increased community partners
• Increased audience at events
• Increased focus on youth and under represented themes and contributors to Tacoma’s history
• Increased focus on trades
ACHIEVEMENTS: 2015 TO 2016

• Implementation of Heritage Project Grant
• Addition of Historic Preservation Intern
• Heritage League Special Collaboration Award
• 32 LPC Design Reviews conducted
• 70+ attend statewide LPC training
• Eyes of the Totem permanently located back in the northwest
• New Historic Preservation website
ACHIEVEMENTS: 2015 TO 2016
PRESERVATION MONTH 2016

1950's RIDE

WHEN: MAY 14, 2016 / 10:30 AM
WHERE: WAR MEMORIAL PARK TO WRIGHT PARK / 7 MILES

FOR MORE INFORMATION ON THESE HISTORIC PRESERVATION MONTH EVENTS, VISIT CITYOFTACOMA.ORG/HPEVENTS
PRESERVATION MONTH 2016

- Historic Homes Tour with Tacoma Historical Society (April 30th – May 1st)
- Proclamation (5pm @ City Council, May 3rd)
- Historic Preservation Month Kick Off: Historic Tacoma’s Coloring Contest of Tacoma Iconic Buildings (7pm @ 1120 Creative House, May 6th)
- Amazing Preservation Race (11am @ UWT, May 14th)
PRESERVATION MONTH 2016

- City of Destiny Poetry Slam: Lincoln District Edition (6pm @ Lincoln High School, May 20th)
- Awards Ceremony (1pm-3pm @ The Swiss, May 22nd)
- Midcentury Modern Ride—Formerly Known as the Tweed Ride (10:30am @ Point Defiance Park, May 28th)
- History Speaks: “Eyes of the Totem Rediscovered” (12pm @ WSHM, May 31st)
- Film Screening: Eyes of the Totem (3pm @ WSHM, June 4th)
YOU’RE INVITED

2016 HISTORIC PRESERVATION MONTH

Please Join the Tacoma Landmarks Preservation Commission in recognizing excellence in local Historic Preservation efforts.

HISTORIC PRESERVATION AWARDS CEREMONY AND RECEPTION

SUNDAY, MAY 22, 1-4 PM
The Swiss Restaurant & Pub
1904 Jefferson Ave.
Tacoma, WA 98402

cityoftacoma.org/HPEvents

This free event is open to the public and will feature Historian Michael Sullivan, with refreshments from Swiss Restaurant & Pub.
CURRENT INITIATIVES

- Prairie Line Trail Interpretation Plan
- Council Member Neighborhood History Walks
- We Are Tacoma
- Tacoma Trivia Night
- Third Annual Holiday Heritage Swing Dance
- Discover Washington: Youth Heritage Program—Maritime History
- Enhanced SEPA review for historic properties
CURRENT INITIATIVES: DEMOLITION REVIEW

Objectives:
• Improve review of demolition permits for impacts to historic resources
• Increase predictability under the code.
• Create an efficient process that avoids unnecessary delays.
• Develop a system in which mitigation, where appropriate, is meaningful and proportional to the actual adverse impacts.
CURRENT INITIATIVES: DEMOLITION REVIEW

Current Status Quo:
• No formal framework or procedures for reviewing demolition permits
• State law authorizes City to do so using SEPA
• No HP guidance in code
• Current City exemption for SEPA is 12,000 SF
CURRENT INITIATIVES: DEMOLITION REVIEW

Proposed Approach:
• Require review for potential historic impacts from demo
• Create guidance for review of demolition permits for impacts to historic resources
• Identify and codify appropriate mitigation steps
• Assess and improve historic building inventories
### CURRENT INITIATIVES: DEMOLITION REVIEW

Potential Code Revision Areas

<table>
<thead>
<tr>
<th>Task</th>
<th>Affected Code Section</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Require review for potential historic impacts from demo</td>
<td>• 13. 12 Environmental Code</td>
</tr>
<tr>
<td>• Create guidance for review of demolition permits for impacts to historic resources</td>
<td>• 13.07 Landmarks and Historic Districts</td>
</tr>
<tr>
<td>• Identify and codify appropriate mitigation steps</td>
<td>• 13.05 Land Use Permit Procedures</td>
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</table>
CURRENT INITIATIVES: DEMOLITION REVIEW

Identification of “historic resources”

1. Historic Registers (Tacoma, State, National)
2. Identification in historic preservation inventories
   - “Old inventory” 1977-2005
   - Predictive model 2011
CURRENT INITIATIVES: DEMOLITION REVIEW

Outline of potential process

Demolition permit filed → Property screened against inventory and registers → Modified environmental checklist required → HPO review to determine significance

- Not on historic register or in inventory, no further review
- Not significant, no further review
CURRENT INITIATIVES: DEMOLITION REVIEW

Example numbers, 2013-2014

- 96 demolition permits issued for buildings listed in inventories
- 58 were identified as “potentially significant”
- 44 were single family residences (23 were code enforcement cases)
- 13 were commercial or multifamily uses
CURRENT INITIATIVES: DEMOLITION REVIEW

Examples

412 S 13th Street (1892)  3202 E Portland Ave (1905)
CURRENT INITIATIVES: DEMOLITION REVIEW

Examples

911 Tacoma Ave S (1905)

6234 S Tacoma Way (1919)
CURRENT INITIATIVES:
DEMOLITION REVIEW

Examples

4510 McKinley (1914)  
3580 Pacific Ave (1927)
CURRENT INITIATIVES: DEMOLITION REVIEW

Tasks

1. Consultant to assess the Predictive Model, particularly regarding potential resource classifications and categories.
2. Develop code amendments.
CURRENT INITIATIVES: DEMOLITION REVIEW

Tentative Timeline

<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
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<tbody>
<tr>
<td>February</td>
<td>Briefing to the Landmarks Commission</td>
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<tr>
<td>Feb – May</td>
<td>Policy development/Stakeholder input</td>
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<tr>
<td>April 20</td>
<td>Briefing to the Planning Commission</td>
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<td>April 27</td>
<td>Landmarks Commission Briefing</td>
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<td>May 25</td>
<td>IPS Committee Briefing</td>
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<td>TBA</td>
<td>Planning Commission Public Hearing</td>
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<td>TBA</td>
<td>Planning Commission Recommendation</td>
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