RECOMMENDED ADJUSTMENTS

November 6th
**RECOMMENDED ADJUSTMENTS**

**Economic Development**
- Downtown Retail Advocate (+$100 K)
- Barricade Relief (+$20 K)
- Landscape Conservation Local Infrastructure Program (LCLIP) (+$30 K through Special Revenues Funds in Permitting)
- South Sound Together (+$25 K)

**Human and Community Services**
- Asia Pacific Cultural Center Capital Campaign (+$250 K)
- 211 Program Support (+$50 K)

**Street Infrastructure**
- 84th Street Corridor Study (+$300 K)
- Neighborhood Projects including Speed Humps and Traffic Calming (+$30 K)

**Library** Services and Feasibility Study for Hilltop and Eastside ($200 K - Use of 2018 Savings)

**Total General Fund:** $780 K  
**Total Adjustments:** $1.0M
### Recommended Adjustments

<table>
<thead>
<tr>
<th>Reductions</th>
<th>2019-2020 Proposed Budget Adjustment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Seismic Relief Program</td>
<td>-$75 K</td>
</tr>
<tr>
<td>Reduction in General Fund Vehicle Purchases (Use Dedicated Surplus Street Funding)</td>
<td>-$300 K</td>
</tr>
<tr>
<td>Eliminate Two Public Works Vehicle Purchases</td>
<td>-$350 K</td>
</tr>
<tr>
<td>Readiness Site</td>
<td>-$75 K</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>- $800 K</strong></td>
</tr>
</tbody>
</table>