



ORDINANCE NO. 28557

1 AN ORDINANCE relating to the Comprehensive Plan and Capital Budget;
2 approving the 2019-2024 Capital Facilities Element of the Comprehensive
3 Plan, and approving the City of Tacoma 2019-2020 Capital Budget.

4 WHEREAS the purpose of the Capital Facilities Program is to provide the
5 City with a comprehensive capital facilities overview and to guide policy decisions
6 for capital improvements and services, and

7 WHEREAS, periodically, the Capital Facilities Program is updated with new
8 information on capital projects for the next six-year cycle, and

9 WHEREAS the City Council desires to adopt the 2019-2024 Capital Facilities
10 Program concurrently with the adoption of the 2019-2020 Capital Budget, and

11 WHEREAS, periodically, the Planning Commission reviews and
12 recommends to the City Council the adoption of the Capital Facilities Program, and

13 WHEREAS the Capital Facilities Program helps inform the development of
14 the City's Capital Budget, and

15 WHEREAS the 2019-2024 Capital Facilities Program amends the Capital
16 Facilities Element of the Comprehensive Plan and replaces the 2017-2022 Capital
17 Facilities Program, and

18 WHEREAS the City Council finds it to be in the best interests of the City to
19 amend the Capital Facilities Element of the Comprehensive Plan and to replace
20 the 2017-2022 Capital Facilities Program with the 2019-2024 Capital Facilities
21 Program, and

22 WHEREAS, pursuant to RCW 35.34, the City must pass an ordinance that
23 appropriates estimated expenditures and revenues/use of available funds, and
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WHEREAS funds within the Capital Budget are provided with multi-year appropriation and are adopted separately from the City’s biennial operating budget;

Now, Therefore,

BE IT ORDAINED BY THE CITY OF TACOMA:

Section 1. That the Capital Facilities Element of the Comprehensive Plan is hereby amended, and the 2017-2022 Capital Facilities Program is replaced with the 2019-2024 Capital Facilities Program, said document to be substantially in the form of the document on file in the office of the City Clerk.

Section 2. That the City of Tacoma 2019-2020 Capital Budget, attached hereto as Exhibit “A,” is hereby approved.

Section 3. That the Budget Director is hereby authorized to bring forward into fiscal year 2019 all appropriations and allocations not otherwise closed, completed, or deleted from prior years’ capital budgets.

Passed _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney

Exhibit "A"

City of Tacoma, Washington
2019-20120 Capital Budget Ordinance

Fund No.	Fund Name	Proposed Appropriation	Adjustments	Estimated Revenues and Use of Available Funds	Adopted Appropriation
Special Capital Funds					
1060	Transportation Capital and Engineering	14,142,241	2,580,000	16,722,241	16,722,241
1140	PWE Paths & Trails Reserve	-	88,874	88,874	88,874
3211	Capital Projects Fund	12,997,634		12,997,634	12,997,634
Total City of Tacoma Capital Budget		\$27,139,875	\$2,668,874	\$29,808,749	\$29,808,749