ORDINANCE NO. 28557

AN ORDINANCE relating to the Comprehensive Plan and Capital Budget; approving the 2019-2024 Capital Facilities Element of the Comprehensive Plan, and approving the City of Tacoma 2019-2020 Capital Budget.

WHEREAS the purpose of the Capital Facilities Program is to provide the City with a comprehensive capital facilities overview and to guide policy decisions for capital improvements and services, and

WHEREAS, periodically, the Capital Facilities Program is updated with new information on capital projects for the next six-year cycle, and

WHEREAS the City Council desires to adopt the 2019-2024 Capital Facilities Program concurrently with the adoption of the 2019-2020 Capital Budget, and

WHEREAS, periodically, the Planning Commission reviews and recommends to the City Council the adoption of the Capital Facilities Program, and

WHEREAS the Capital Facilities Program helps inform the development of the City’s Capital Budget, and

WHEREAS the 2019-2024 Capital Facilities Program amends the Capital Facilities Element of the Comprehensive Plan and replaces the 2017-2022 Capital Facilities Program, and

WHEREAS the City Council finds it to be in the best interests of the City to amend the Capital Facilities Element of the Comprehensive Plan and to replace the 2017-2022 Capital Facilities Program with the 2019-2024 Capital Facilities Program, and

WHEREAS, pursuant to RCW 35.34, the City must pass an ordinance that appropriates estimated expenditures and revenues/use of available funds, and

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WHEREAS funds within the Capital Budget are provided with multi-year appropriation and are adopted separately from the City’s biennial operating budget; Now, Therefore,

BE IT ORDAINED BY THE CITY OF TACOMA:

Section 1. That the Capital Facilities Element of the Comprehensive Plan is hereby amended, and the 2017-2022 Capital Facilities Program is replaced with the 2019-2024 Capital Facilities Program, said document to be substantially in the form of the document on file in the office of the City Clerk.

Section 2. That the City of Tacoma 2019-2020 Capital Budget, attached hereto as Exhibit “A,” is hereby approved.

Section 3. That the Budget Director is hereby authorized to bring forward into fiscal year 2019 all appropriations and allocations not otherwise closed, completed, or deleted from prior years’ capital budgets.

Passed 

Attest:

City Clerk

Approved as to form:

Deputy City Attorney
<table>
<thead>
<tr>
<th>Fund No.</th>
<th>Fund Name</th>
<th>Proposed Appropriation</th>
<th>Estimated Revenues and Use of Available Funds</th>
<th>Adopted Appropriation</th>
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<td></td>
<td>Special Capital Funds</td>
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<td>1140</td>
<td>PWE Paths &amp; Trails Reserve</td>
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