



Legislation Passed May 23, 2023

The Tacoma City Council, at its regular City Council meeting of May 23, 2023, adopted the following resolutions and/or ordinances. The summary of the contents of said resolutions and/or ordinances are shown below. To view the full text of the document, click on the bookmark at the left of the page.

Resolution No. 41198

A resolution setting Tuesday, June 6, 2023, upon completion of Regular Agenda Items, no earlier than 5:15 p.m., as the date for a public hearing by the City Council on the proposed Six-Year Comprehensive Transportation Improvement Program amended for the years 2023 and 2024-2029.

[Jennifer Kammerzell, Assistant Division Manager; Josh Diekmann, P.E. PTOE, Interim Director, Public Works]

Resolution No. 41199

A resolution appointing and reappointing individuals to the Human Services Commission.

[Doris Sorum, City Clerk; Bill Fosbre, City Attorney]

Resolution No. 41200

A resolution awarding a contract to Inter-Con Security Systems Inc., in the amount of \$12,000,000, plus applicable taxes, budgeted from various departmental funds, for security services at City facilities, for an initial contract period of three years, with the option to renew for three additional one-year periods, for a projected contract total of \$24,000,000 - Specification No. CT22-0358F.

[Patsy Best, Procurement and Payables Division Manager; Andy Cherullo, Director, Finance]

Resolution No. 41201

A resolution authorizing the execution of a Multi-Family Housing 12-Year Limited Property Tax Exemption Agreement with 2522 South Yakima LLC, for the development of four multi-family market and regulated rate rental housing units, located at 2522 Yakima Avenue, in the Downtown Regional Growth Center.

[Debbie Bingham, Project Manager; Jeff Robinson, Director, Community and Economic Development]

Resolution No. 41202

A resolution authorizing the execution of a Multi-Family Housing 12-Year Limited Property Tax Exemption Agreement with 2524 South Yakima LLC, for the development of eight multi-family market and regulated rate rental housing units, located at 2524 Yakima Avenue, in the Downtown Regional Growth Center.

[Debbie Bingham, Project Manager; Jeff Robinson, Director, Community and Economic Development]

Ordinance No. 28882

An ordinance amending Chapter 1.12 of the Municipal Code, relating to the Compensation Plan, to implement rates of pay and compensation for employees represented by the Brotherhood of Locomotive Engineers and Trainmen, the nonrepresented classifications of Municipal Court Judge and Court Commissioner, and other changes to reflect the organizational structure.

[Kari L. Louie, Assistant Director; Shelby Fritz, Director, Human Resources]

Ordinance No. 28884

An ordinance amending the Biennial Operating Budget of the City for fiscal years 2023-2024 for recommended budget adjustments that were not identifiable before the approval of the 2023-2024 adopted budget.

[Katie Johnston, Budget Officer; Andy Cherullo, Director, Finance]

Ordinance No. 28885

An ordinance amending the Capital Budget of the City for fiscal years 2023-2024 for recommended budget adjustments and Council-approved capital projects with outstanding balances.

[Katie Johnston, Budget Officer; Andy Cherullo, Director, Finance]



RESOLUTION NO. 41198

1 A RESOLUTION setting Tuesday, June 6, 2023, upon completion of Regular
2 Agenda Items, no earlier than 5:15 p.m., as the date for a public hearing by
3 the City Council on the proposed Six-Year Comprehensive Transportation
Improvement Program amended for the years 2023 and 2024-2029.

4 WHEREAS Section 35.77.010 of the Revised Code of Washington (“RCW”)
5 provides that the legislative body of each city and town prepare and adopt a
6 comprehensive transportation program for the ensuing six calendar years, and
7 annually thereafter, pursuant to one or more public hearings, as well as prepare
8 and adopt a revised and extended comprehensive transportation program, and
9 each one-year extension and revision thereof will be filed with the Secretary of
10 Transportation of the State of Washington, and
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12 WHEREAS the RCW further provides that each city will include in their
13 comprehensive transportation program how they intend to expend the revenues for
14 non-motorized transportation purposes, and
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16 WHEREAS the City adopted the Transportation Master Plan (“TMP”) in
17 December 2015, which includes a prioritized list of transportation projects and
18 included extensive Citywide community outreach, including attendance at
19 neighborhood festivals and clean-ups, and two public hearings, and
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21 WHEREAS the proposed list of projects to be added to the draft Six-Year
22 Comprehensive Transportation Improvement Program (“Program”) supports the
23 goals and policies, as well as the network priorities outlined in the TMP, and
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WHEREAS the City desires to fix a time and date for public hearing for the purpose of considering the proposed Program amended for the years 2023 and 2024-2029, and

WHEREAS City staff provided a presentation to the Infrastructure, Planning, and Sustainability Committee on the proposed list of projects to be added to, removed from, or consolidated with other projects in the draft Program on April 12, 2023, and a presentation on the full draft program on May 10, 2023; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That Tuesday, June 6, 2023, upon completion of Regular Agenda Items, no earlier than 5:15 p.m., is hereby fixed as the time, and the City Council Chambers on the First Floor of the Tacoma Municipal Building, 747 Market Street, Tacoma, Washington, and may be offered in a hybrid format that includes a remote option, as the place when and where a public hearing shall be held on the proposed Six-Year Comprehensive Transportation Improvement Program amended for the years 2023 and 2024-2029.



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Section 2. That the City Clerk shall give proper notice of the time and place of said hearing.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney



RESOLUTION NO. 41199

1 BY REQUEST OF COUNCIL MEMBERS BLOCKER, RUMBAUGH, AND USHKA
 2 A RESOLUTION relating to committees, boards, and commissions; appointing and
 3 reappointing individuals to the Human Services Commission.

4 WHEREAS vacancies exist on the Human Services Commission, and

5 WHEREAS, at its meeting of May 11, 2023, the Community Vitality and
 6 Safety Committee conducted interviews and recommended the appointment and
 7 reappointment of individuals to said commission, and

8
 9 WHEREAS, pursuant to City Charter Section 2.4, the persons named on
 10 Exhibit "A" have been nominated to serve on the Human Services Commission;

11 Now, Therefore,

12 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

13 That those nominees to the Human Services Commission, listed on
 14 Exhibit "A," are hereby confirmed and appointed or reappointed as members of
 15 such commission, for such terms as are set forth on the attached Exhibit "A."
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17 Adopted _____

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 Mayor

20 Attest:
 21 _____

22 City Clerk

23 Approved as to form:
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25 City Attorney
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EXHIBIT "A"

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HUMAN SERVICES COMMISSION

Appointing **Kimberly Ellefson** to fill an unexpired term, to expire May 31, 2025.

Reappointing **Naomi Wilson** to a three-year term, effective June 1, 2023, to expire May 31, 2026.



RESOLUTION NO. 41200

1 A RESOLUTION related to the purchase of materials, supplies or equipment, and
2 the furnishing of services; authorizing the execution of a contract with Inter-
3 Con Security Systems Inc., in the amount of \$12,000,000, plus applicable
4 taxes, budgeted from various departmental funds, for security services at
5 City facilities, for an initial contract period of three years, with the option to
6 renew for three additional one-year periods, for a projected contract total of
7 \$24,000,000, pursuant to Specification No. CT22-0358F.

8 WHEREAS the City has complied with all applicable laws and processes
9 governing the acquisition of those supplies, and/or the procurement of those
10 services, inclusive of public works, as is shown by the attached Exhibit "A,"
11 incorporated herein as though fully set forth, and

12 WHEREAS the Board of Contracts and Awards has concurred with the
13 recommendation for award as set forth in the attached Exhibit "A"; Now, Therefore,

14 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

15 Section 1. That the Council of the City of Tacoma concurs with the Board of
16 Contracts and Awards to adopt the recommendation for award as set forth in the
17 attached Exhibit "A."
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Section 2. That the proper officers of the City are hereby authorized to enter into a contract with Inter-Con Security Systems Inc., in the amount of \$12,000,000, plus applicable taxes, budgeted from the various departmental funds, for security services at City facilities, for an initial contract period of three years, with the option to renew for three additional one-year periods, for a projected contract total of \$24,000,000, pursuant to Specification No. CT22-0358F, consistent with Exhibit "A."

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

City Attorney



RESOLUTION NO. 41201

1 A RESOLUTION relating to the multi-family property tax exemption program;
 2 authorizing the execution of a Multi-Family Housing 12-Year Limited Property
 3 Tax Exemption Agreement with 2522 South Yakima LLC, for the
 4 development of four multi-family market-rate and affordable rental housing
 units to be located at 2522 Yakima Avenue in the Downtown Regional
 Growth Center.

5 WHEREAS the City has, pursuant to chapter 84.14 of the Revised Code of
 6 Washington, designated several Residential Target Areas for the allowance of a
 7 limited property tax exemption for new multi-family residential housing, and
 8

9 WHEREAS the City has, through Ordinance No. 25789, enacted a program
 10 whereby property owners in Residential Target Areas may qualify for a Final
 11 Certificate of Tax Exemption which certifies to the Pierce County
 12 Assessor-Treasurer that the owner is eligible to receive a limited property tax
 13 exemption, and
 14

15 WHEREAS 2522 South Yakima LLC is proposing to develop four new
 16 market-rate and affordable rental housing units to consist of:

Number of Units	Type of Unit	Average Size
Market Rate		
1	One bedroom, one bath	450 Square Feet
2	Two bedroom, two bath	1100 Square Feet
Affordable Rate		
1	One bedroom, one bath	450 Square Feet

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 21 WHEREAS the affordable units will be rented to households whose income
 22 is at or below 70 percent of Pierce County Area Median Income, adjusted for
 23 household size, as determined by the Department of Housing and Urban
 24 Development on an annual basis, and rent will be capped at 30 percent of those
 25 income levels, adjusted annually, and
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WHEREAS the project will also include two on-site residential parking stalls,
and

WHEREAS the Director of Community and Economic Development has reviewed the proposed property tax exemption and recommends that a conditional property tax exemption be awarded for the property located at 2522 Yakima Avenue in the Downtown Regional Growth Center, as more particularly described in the attached Exhibit "A"; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That the City Council does hereby approve and authorize a conditional property tax exemption, for a period of 12 years, to 2522 South Yakima LLC, for the property located at 2522 Yakima Avenue in the Downtown Regional Growth Center, as more particularly described in the attached Exhibit "A."



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Section 2. That the proper officers of the City are authorized to execute a Multi-Family Housing 12-Year Limited Property Tax Exemption Agreement with 2522 South Yakima LLC, said document to be substantially in the form of the proposed agreement on file in the office of the City Clerk.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney

Legal description approved:

Chief Surveyor
Public Works Department



EXHIBIT "A"

PROJECT DESCRIPTION

Number of Units	Type of Unit	Average Size	Expected Rental Rate
Market Rate			
1	One bedroom, one bath	450 Square Feet	\$1,500
2	Two bedroom, two bath	1,100 Square Feet	\$1,700
Affordable Rate			
1	One bedroom, one bath	450 Square Feet	\$1,425 (including utility allowance)

The affordable units will be rented to households whose income is at or below 70 percent of Pierce County Area Median Income, adjusted for household size, as determined by the Department of Housing and Urban Development on an annual basis. Rent will be capped at 30 percent of those income levels, adjusted annually. The project will also include two on-site residential parking stalls.

LEGAL DESCRIPTION

That portion of the Southeast Quarter of the Northeast Quarter of Section 08, Township 20 North, Range 03 East of the Willamette Meridian, more particularly described as follows:

Commencing at the Southeast corner of Lot 12, Block 2516, Reed's Addition to New Tacoma, W.T., according to the Plat thereof recorded in Volume 1 of Plats, Page 58, records of the Pierce County Auditor; Thence North 07°22'55" West along the East line of said Lot 12 a distance of 25.00 feet to the Northeast corner of said Lot 12 and Point of Beginning;

Thence South 82°38'22" West along the North line of said Lot 12 and the Southwesterly prolongation thereof 129.99 feet to a point on the East line of the alley conveyed to the City of Tacoma by deed dated January 3, 1905, and recorded in Volume 260 of Deeds at Page 227, records of Pierce County Auditor;

Thence North 07°23'06" West along said East Line also being the West line of the Easterly 10.00 feet of alley as vacated by Ordinance Number 19188 of the City of Tacoma, recorded under recording number 2360532 a distance of 50.00 feet to a point on the Southwesterly prolongation of the North line of the South 10.00 feet of Lot 10, Block 2516, Map of P.H. Lewis' Addition to the City of Tacoma, according to the plat thereof recorded in Volume 1 of Plats, Page 38, records of the Pierce County Auditor;



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Thence North 82°38'26" East along said North line of the South 10.00 feet a distance of the 49.39 feet to the Northwest corner of Lot 10, of said Block 2516 of said Reeds Addition to New Tacoma;
Thence North 82°38'27" East along said North line 80.60 feet to the Northeast corner of said Lot 10;

Thence South 07°22'55" East along the East line of said Block 49.99 feet to the Point of Beginning.

(Also known as Parcel 'B' of City of Tacoma Boundary Line Adjustment LU21-0057, recorded under recording number 202106105003, records of the Pierce County Auditor, Washington.)

Situate in the City of Tacoma, County of Pierce, State of Washington.



RESOLUTION NO. 41202

1 A RESOLUTION relating to the multi-family property tax exemption program;
 2 authorizing the execution of a Multi-Family Housing 12-Year Limited Property
 3 Tax Exemption Agreement with 2524 South Yakima LLC, for the
 4 development of eight multi-family market-rate and affordable rental housing
 units to be located at 2524 Yakima Avenue in the Downtown Regional
 Growth Center.

5 WHEREAS the City has, pursuant to chapter 84.14 of the Revised Code of
 6 Washington, designated several Residential Target Areas for the allowance of a
 7 limited property tax exemption for new multi-family residential housing, and
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9 WHEREAS the City has, through Ordinance No. 25789, enacted a program
 10 whereby property owners in Residential Target Areas may qualify for a Final
 11 Certificate of Tax Exemption which certifies to the Pierce County
 12 Assessor-Treasurer that the owner is eligible to receive a limited property tax
 13 exemption, and
 14

15 WHEREAS 2524 South Yakima LLC is proposing to develop eight new
 16 market-rate and affordable rental housing units to consist of:

Number of Units	Type of Unit	Average Size
Market Rate		
3	One bedroom, one bath	450 Square Feet
3	Two bedroom, two bath	1,100 Square Feet
Affordable Rate		
1	One bedroom, one bath	450 Square Feet
1	Two bedroom, two bath	1,100 Square Feet

21 WHEREAS the affordable units will be rented to households whose income
 22 is at or below 70 percent of Pierce County Area Median Income, adjusted for
 23 household size, as determined by the Department of Housing and Urban
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1 Development on an annual basis, and rent will be capped at 30 percent of those
2 income levels, adjusted annually, and

3 WHEREAS the project will also include four on-site residential parking stalls,
4 and
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6 WHEREAS the Director of Community and Economic Development has
7 reviewed the proposed property tax exemption and recommends that a conditional
8 property tax exemption be awarded for the property located at 2524 Yakima
9 Avenue in the Downtown Regional Growth Center, as more particularly described in
10 the attached Exhibit "A"; Now, Therefore,
11

12 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

13 Section 1. That the City Council does hereby approve and authorize a
14 conditional property tax exemption, for a period of 12 years, to 2524 South Yakima
15 LLC, for the property located at 2524 Yakima Avenue in the Downtown Regional
16 Growth Center, as more particularly described in the attached Exhibit "A."
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Section 2. That the proper officers of the City are authorized to execute a Multi-Family Housing 12-Year Limited Property Tax Exemption Agreement with 2524 South Yakima LLC, said document to be substantially in the form of the proposed agreement on file in the office of the City Clerk.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney

Legal description approved:

Chief Surveyor
Public Works Department



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EXHIBIT "A"

PROJECT DESCRIPTION

Number of Units	Type of Unit	Average Size	Expected Rental Rate
Market Rate			
3	One bedroom, one bath	450 Square Feet	\$1,500
3	Two bedroom, two bath	1,100 Square Feet	\$1,700
Affordable Rate			
1	One bedroom, one bath	450 Square Feet	\$1,425 (including utility allowance)
1	Two bedroom, two bath	1,100 Square Feet	\$1,603 (including utility allowance)

The affordable units will be rented to households whose income is at or below 70 percent of Pierce County Area Median Income, adjusted for household size, as determined by the Department of Housing and Urban Development on an annual basis. Rent will be capped at 30 percent of those income levels, adjusted annually. The project will also include four on-site residential parking stalls.

LEGAL DESCRIPTION

That portion of the Southeast Quarter of the Northeast Quarter of Section 08, Township 20 North, Range 03 East of the Willamette Meridian, more particularly described as follows:

Beginning at the Southeast corner of Lot 12, Block 2516, Reed's Addition to New Tacoma, W.T., according to the Plat thereof recorded in Volume 1 of Plats, Page 58, records of the Pierce County Auditor; Thence North 07°22'55" West along the East line of said Lot 12 a distance of 25.00 feet to the Northeast corner of said Lot 12; Thence South 82°38'22" West along the North line of said Lot 12 and the Southwesterly prolongation thereof 129.99 feet to a point on the East line of the alley conveyed to the City of Tacoma by deed dated January 3, 1905, and recorded in Volume 260 of Deeds at Page 227, records of Pierce County Auditor; Thence South 07°23'06" East along said East Line 21.46 feet to a point on the South line of Lot 1, in Block 1 of Forbes Addition to New Tacoma, according to the Plat thereof recorded in Volume 1 of Plats at Page 44, records of the Pierce County Auditor; Thence South 87°09'56" East along said South line and the Southeasterly prolongation thereof 19.98 feet to a point on the Southwesterly prolongation of South line of said Lot 12;



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Thence North 82°38'19" East along said line 110.32 feet to the Point of Beginning.

(Also known as Parcel 'A' of City of Tacoma Boundary Line Adjustment LU21-0057, recorded under recording number 202106105003, records of the Pierce County Auditor, Washington.)

Situate in the City of Tacoma, County of Pierce, State of Washington.



ORDINANCE NO. 28882

1 AN ORDINANCE relating to pay and compensation; amending Chapter 1.12 of the
 2 Tacoma Municipal Code to implement rates of pay and compensation for
 3 employees represented by the Brotherhood of Locomotive Engineers and
 4 Trainmen, the nonrepresented classifications of Municipal Court Judge and
 Court Commissioner, and other changes to reflect the organizational
 structure; and declaring the effective dates thereof.

5 BE IT ORDAINED BY THE CITY OF TACOMA:

6 Section 1. That Section 1.12.355 of the Tacoma Municipal Code (“TMC”) is
 7 hereby amended, effective July 1, 2023, to read as follows:
 8

Code	A	Job Title	1
7111		Locomotive Engineer	<u>42.95</u>

Code	A	Job Title	1
7111		Locomotive Engineer	<u>43.81</u>

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13 Section 2. That Section 1.12.355 of the TMC is hereby amended, effective
 14 July 1, 2023, to read as follows:

Code	A	Job Title	1
4313	A	Court Commissioner	<u>83.70</u>
4312	A	Municipal Court Judge	<u>93.00</u>

Code	A	Job Title	1
4313	A	Court Commissioner	<u>89.56</u>
4312	A	Municipal Court Judge	<u>99.51</u>

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21 Section 3. That Section 1.12.355 of the TMC is hereby amended, effective
 22 July 1, 2024, to read as follows:

Code	A	Job Title	1
4313	A	Court Commissioner	<u>89.56</u>
4312	A	Municipal Court Judge	<u>99.51</u>



Code	A	Job Title	1
4313	A	Court Commissioner	94.04
4312	A	Municipal Court Judge	104.49

Section 4. That Section 1.12.629 of the TMC is hereby amended, effective retroactive to January 1, 2023, to read as follows:

1.12.629 Statement of policy.

C. The compensation allocated to said unfilled classifications shall not be less than the ratio as existed between said classification and the basic journeyman rates, i.e., Police Patrol Officer or Firefighter in the last preceding compensation plan. For the purpose of determining retirement allowances only, the following salary ratio shall apply: Police Detective retiring prior to January 1, 1982, shall equate with Police Sergeant rate. Captain, Identification and Records, rate shall equate with Police Captain rate. ~~Policewoman rate shall equate with Police Patrol Officer rate. Jail Matron shall receive 86.41 percent of Police Patrol Officer rate.~~ Identification Officer shall receive 104 percent of Police Patrol Officer rate. Sergeant, Identification and Records and Sergeant of Identification, shall equate with Police Sergeant rate. Lieutenant, Identification and Records, and Lieutenant of Identification, shall equate with Police Lieutenant. Radio Operator shall equate with Police Patrol Officer rate. Radio Engineer shall equate with Police Captain rate. Assistant Police Chief shall equate to the Police Major rate. Fire Marshal, Chief Fire Training Officer and Chief Fire Services Officer shall receive 154.1 percent of the Firefighter rate. Fire R and D Administrator shall receive 150.8 percent of the Firefighter rate. Police Investigator shall receive 107.57 percent of Police Patrol Officer rate. Radio Technician shall receive 121.91 percent of Police Patrol Officer rate. Lieutenant Fire Alarm Dispatcher and Fireboat Engineer shall equate to Fire Lieutenant. Captain Fire Alarm Dispatcher shall equate to Fire Captain. [Firefighter Paramedic Supervisor shall receive 115 percent of the Firefighter-Paramedic rate.](#)



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Section 5. That Sections 1 and 2 are effective July 1, 2023. That Section 3 is effective July 1, 2024. That Section 4 is effective retroactive to January 1, 2023.

Passed _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney



ORDINANCE NO. 28884

1 AN ORDINANCE relating to the Biennial Operating Budget; amending the
2 Biennial Operating Budget of the City for fiscal years 2023-2024 for
3 recommended budget adjustments that were not identifiable before the
4 approval of the 2023-2024 adopted budget.

4 WHEREAS this ordinance will adjust the biennial budgets for departments
5 for the following reasons: (1) obligations from 2021-2022 that are not complete;
6 (2) transfers to the Capital Budget for Council-approved capital projects; and
7 (3) other recommended adjustments, which includes costs that were not
8 anticipated at the time the 2023-2024 Biennial Operating Budget ordinance was
9 adopted, and
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11 WHEREAS the budget adjustment will increase the 2023-2024 Biennial
12 Operating Budget by the amount of \$73,705,316, which is funded by grants,
13 existing fund balances, and other miscellaneous revenue sources, and
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15 WHEREAS the General Fund portion of the budget increase is \$16,151,076,
16 which will allow the General Fund to still maintain fully funded reserves; Now,
17 Therefore,
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BE IT ORDAINED BY THE CITY OF TACOMA:

That the Biennial Operating Budget (“Biennial Budget”) of the City for fiscal years 2023-2024 is hereby amended by adopting the recommended budget adjustments set forth in Exhibit “A” and Exhibit “B,” which provide the reappropriation, the budget adjustment amounts requested, the revised appropriation authority, and the expenditures and revenues, and which exhibits are attached hereto and incorporated as part of this ordinance; and that the Biennial Budget shall be deemed to be and is hereby amended for recommended budget adjustments, 2021-2022 contract obligations, and transfers to the Capital Budget for Council-approved capital projects with outstanding budget adjustments.

Passed _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney

EXHIBIT A

**City of Tacoma, Washington
2023-2024 Biennial Operating Budget
Reappropriation of 2021-2022 Contracts, Transfers, Other Obligations**

Fund No.	Fund Name	Adopted Budget	REA Adjustment	Proposed Budget
0010	General Fund	615,175,286	16,151,076	631,326,362
Special Revenue Funds				
1020	Courts Special Revenue	146,500		146,500
1030	Contingency Fund	500,785	168,500	669,285
1050	PWS Transportation Revenues	9,168,748		9,168,748
1065	PW Street Fund (Street Ops, Eng, Transp)	63,729,524	49,086	63,778,610
1085	Voted Streets Initiative	50,276,609		50,276,609
1090	TFD Special Revenue	1,689,408	1,158,151	2,847,559
1100	PWF Property Management	468,238	1,929,563	2,397,801
1110	Local Improvement Guaranty	55,547		55,547
1145	PWB Building & Land Use Services	1,501,030	9,171	1,510,201
1155	TFD EMS Special Revenue	90,418,714	661,676	91,080,390
1180	PAF Tourism & Conventions	9,463,927		9,463,927
1185	NCS Special Revenue	25,813,164	5,685,740	31,498,904
1195	CED Economic Development Grants	53,318,039	1,100,000	54,418,039
1200	Library Special Revenue	822,083	158,437	980,520
1236	CED Small Business Enterprise	917,595	300,000	1,217,595
1267	TPD Special Revenue	1,938,775		1,938,775
1431	CMO Municipal Cable TV	1,373,285		1,373,285
1500	CED Local Employment Apprenticeship Program	628,234	8,588	636,822
1650	Traffic Enforcement, Engineering & Education	6,986,721		6,986,721
1700	American Rescue Plan	30,495,453	11,778,623	42,274,076
	Total Special Revenue Funds	349,712,379	23,007,535	372,719,914
Debt Service Funds				
2035	LTD GO Bonds 1997 A & B	1,541,100		1,541,100
2038	Public Works Trust Fund Loan	1,149,442		1,149,442
2040	LTGO 2009 Series A-F Bond Redemption	13,514,753		13,514,753
2041	2010 LTGO Bonds Series 2010B - 2010E	5,923,466		5,923,466
2043	LTGO Bond Issuances	4,166,600		4,166,600
	Total Debt Service Funds	26,295,361	-	26,295,361
Capital Project Funds				
3210	Real Estate Excise Tax	38,829,546	1,600,000	40,429,546
	Total Capital Project Funds	38,829,546	1,600,000	40,429,546

EXHIBIT A

**City of Tacoma, Washington
2023-2024 Biennial Operating Budget
Reappropriation of 2021-2022 Contracts, Transfers, Other Obligations**

Fund No.	Fund Name	Adopted Budget	REA Adjustment	Proposed Budget
Enterprise Funds				
4110	Permit Services Fund	46,311,549	395,090	46,706,639
4120	PW Tacoma Rail Mountain Division	4,441,765		4,441,765
4140	PWE Parking Operating	15,114,009	598,000	15,712,009
4165	Convention Center	25,281,646	1,000,000	26,281,646
4170	Cheney Stadium	3,203,676		3,203,676
4180	Tacoma Dome	25,417,624	3,500,000	28,917,624
4190	Performing Arts	3,605,001	1,000,000	4,605,001
4200	Solid Waste	188,196,560	2,500,000	190,696,560
4300	Wastewater	253,996,358	13,090,734	267,087,092
4301	Surface Water	156,907,297	2,794,287	159,701,584
4450	Union Station	11,140		11,140
4500	Tacoma Rail	70,257,615		70,257,615
4600	Water Utility	297,368,506		297,368,506
4700	Power	1,188,026,937		1,188,026,937
4800	TPU Self Insurance Claims	5,678,200		5,678,200
4805	Low Income Assistance	7,000,000		7,000,000
	Total Enterprise Funds	2,290,817,883	24,878,111	2,315,695,994
Internal Service Funds				
5050	TPU Fleet Service	11,835,376		11,835,376
5086	Tacoma Training & Employment Program	885,950	307,000	1,192,950
5400	PW Fleet Equipment Rental	29,104,026	4,605,901	33,709,927
5453	PWS Asphalt Plant	2,742,254		2,742,254
5540	Comms Equipment - Replacement Reserve	5,307,794		5,307,794
5550	Third Party Liability Claims	12,378,674		12,378,674
5560	Unemployment Compensation	475,875		475,875
5570	Worker's Compensation	13,028,546	(137,230)	12,891,316
5700	Municipal Building Acquisition & Oper	18,264,618	1,643,275	19,907,893
5800	General Governmental Internal Services	177,410,827	1,649,648	179,060,475
	Total Internal Service Funds	271,433,940	8,068,594	279,502,534
Trust & Agency Funds				
6050	Deferred Compensation Trust	535,316		535,316
6100	Employees Retirement	472,874,757		472,874,757
6120	Relief & Pension Police	10,459,756		10,459,756
6150	Relief & Pension Firefighters	12,829,700		12,829,700
6240	Tacoma Community Redevelopment Authority	40,205		40,205
6430	Health Care Trust Labor Management	169,459,069		169,459,069
6440	Group Life Trust	1,846,457		1,846,457
6460	Dental Care Labor Management	12,054,377		12,054,377
6470	Health Care Trust Firefighters	8,362,000		8,362,000
6480	Health Care Trust Police	7,662,000		7,662,000
6795	Public Facilities Districts	12,082,025		12,082,025
	Total Trust & Agency Funds	708,205,662	-	708,205,662
Total City of Tacoma Operating Budget		4,300,470,057	73,705,316	4,374,175,373

EXHIBIT B

City of Tacoma, Washington
 2023-2024 Biennial Operating Budget
 Reappropriation of 2021-2022 Contracts, Transfers, Other Obligations

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2023-2024 Appropriations:

General Fund

0010 - General Fund	Amount
Revenues	
Beginning Cash	(15,301,697)
Federal Grant Revenue	559,956
Reimbursable Non-Rev Receipts	(409,335)
Transfer from American Rescue Plan Act Fund	(1,000,000)
	\$ (16,151,076)
Expenditures	
Encumbrances by Department	
City Manager's Office.....	359,100
Community & Economic Development.....	453,760
Environmental Services.....	(686,000)
Finance.....	73,215
Fire.....	206,953
Information Technology.....	10,229
Library.....	1,450,367
Neighborhood & Community Services.....	(14,803)
Non-Departmental.....	8,872,620
Planning & Development Services.....	3,064,766
Police.....	2,343,369
Public Works.....	15,000
Tacoma Venues and Events.....	2,500
	16,151,076
Total General Fund	\$ 16,151,076

EXHIBIT B

City of Tacoma, Washington
 2023-2024 Biennial Operating Budget
 Reappropriation of 2021-2022 Contracts, Transfers, Other Obligations

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2023-2024 Appropriations:

Special Revenue Funds

1030 - Contingency Fund **Amount**

Revenues

Beginning Cash	(168,500)
	\$ (168,500)

Expenditures

Council Contingency Project Delays	168,500
	\$ 168,500

1065 - PW Street Fund (Street Ops, Eng, Transp) **Amount**

Revenues

Beginning Cash	21,303
Transfer from American Rescue Plan Act Fund	(70,333)
Signal Maintenance	(56)
	\$ (49,086)

Expenditures

6th Floor Office Construction Delay	25,000
Active Transportation Program Delay	70,333
Asset Management M&O Correction	4,000
Downtown Occupancy Study Contract Delay	20,000
Murray Morgan Bridge Repair Project Delay	62,000
Railing Repair Project Delay	72,695
Computer Supplies (Road Use Compliance) Purchase Delay	39,272
Street Striping Project Delay	480,000
Tidy Up Program - Removing Graffiti Removal Expenses from Public Works	(356,179)
Tidy Up Program - Removing Trail Maintenance Expenses from Public Works	(368,035)
	\$ 49,086

1090 - TFD Special Revenue **Amount**

Revenues

Beginning Cash	(105,287)
Federal Grant Revenue	(1,052,864)
	\$ (1,158,151)

Expenditures

Heavy Rescue Vehicle - Assistance to Firefighters Grant (FEMA)	1,158,151
	\$ 1,158,151

EXHIBIT B

City of Tacoma, Washington
 2023-2024 Biennial Operating Budget
 Reappropriation of 2021-2022 Contracts, Transfers, Other Obligations

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2023-2024 Appropriations:

1100 - PWF Property Management **Amount**

Revenues	
Beginning Cash	(1,929,563)
	<u>\$ (1,929,563)</u>
Expenditures	
Ending Cash adjustment	(70,437)
Municipal Building Exterior Repair	2,000,000
	<u>\$ 1,929,563</u>

1145 - PWB Building & Land Use Services **Amount**

Revenues	
Beginning Cash	(9,171)
	<u>\$ (9,171)</u>
Expenditures	
Yard Assistance and Resources for Elderly and Disabled Contract delay	9,171
	<u>\$ 9,171</u>

1155 - TFD EMS Special Revenue **Amount**

Revenues	
Beginning Cash	(661,676)
	<u>\$ (661,676)</u>
Expenditures	
Ambulance Purchase, Tacoma Fire Department	661,676
	<u>\$ 661,676</u>

EXHIBIT B

City of Tacoma, Washington
 2023-2024 Biennial Operating Budget
 Reappropriation of 2021-2022 Contracts, Transfers, Other Obligations

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2023-2024 Appropriations:

1185 - NCS Special Revenue	Amount
----------------------------	--------

Revenues

Beginning Cash	(2,366,845)
Transfer from General Fund	(100,000)
Washington State Department of Commerce Grant Revenue	(1,369,012)
Federal Grant Revenues	(1,354,883)
Transfer from Other Fund	(495,000)
	\$ (5,685,740)

Expenditures

Ending Cash Adjustment	(74,436)
Beacon Renovation Transfer	1,700,000
Credible Messenger Program Delays	225,000
Consejo Contract	67,437
Federal Grant Award Spending Delays	418,289
Living Access Support Alliance (LASA) Rental Assistance program delay	894,746
MultiCare Behavioral Health (Co-Responder)	366,410
Shiloh Baptist Church 2022 Invoice	49,016
Summer Youth Violence Reduction Activities	300,000
Tacoma Urban League Contract	133,418
Tacoma Emergency Micro Shelters Contract	800,310
Tidy Up Program/Excise Tax Subfund Adjustment	595,000
Tacoma Rescue Mission Female Shelter Contract	99,852
Youth and Young Adult Shelter Contract	110,698
	\$ 5,685,740

1195 - CED Economic Development Grants	Amount
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Revenues

Federal Grant Revenues	(1,000,000)
Reimbursement Receipts	(100,000)
	\$ (1,100,000)

Expenditures

Facilitate Pacific Avenue Subarea Planning Consultant Contract	100,000
Department of Commerce Grant Award	1,000,000
	\$ 1,100,000

EXHIBIT B

City of Tacoma, Washington
 2023-2024 Biennial Operating Budget
 Reappropriation of 2021-2022 Contracts, Transfers, Other Obligations

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2023-2024 Appropriations:

1200 - Library Special Revenue		Amount
Revenues		
Federal Grant Revenue		(158,437)
		\$ (158,437)
Expenditures		
Carryover of Institute of Museum and Library Services Grant		158,437
		\$ 158,437
1236 - CED Small Business Enterprise		Amount
Revenues		
Indirect Costs		(300,000)
		\$ (300,000)
Expenditures		
Corrected Fund Location		300,000
		\$ 300,000
1500 - CED Local Employment Apprenticeship Program		Amount
Revenues		
Beginning Cash		(8,588)
		\$ (8,588)
Expenditures		
Delayed Disparity Study Contract		8,588
		\$ 8,588
1700 - American Rescue Plan		Amount
Revenues		
Beginning Cash		(11,778,623)
		\$ (11,778,623)
Expenditures		
American Rescue Plan Reappropriation		11,778,623
		\$ 11,778,623
Total Special Revenue Funds		\$ 23,007,535

EXHIBIT B

City of Tacoma, Washington
 2023-2024 Biennial Operating Budget
 Reappropriation of 2021-2022 Contracts, Transfers, Other Obligations

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2023-2024 Appropriations:

Capital Projects Funds

3210 - Real Estate Excise Tax		Amount
Revenues		
Beginning Cash		(1,600,000)
		<u>\$ (1,600,000)</u>
Expenditures		
General Fund Contribution to Beacon Center Project		1,600,000
		<u>\$ 1,600,000</u>
	Total Capital Funds	\$ 1,600,000

Enterprise Funds

4110 - Permit Services		Amount
Revenues		
Beginning Cash		(395,090)
		<u>\$ (395,090)</u>
Expenditures		
Software upgrade		2,090
Delayed New Vehicles/State Contract		68,000
Enhanced Technology Services		100,000
Historic Survey and Incentive Study		75,000
McKinley Arts Project Position		50,000
Natural Resources Program Permit Support Services		50,000
Traffic Consultant Services		50,000
		<u>\$ 395,090</u>

4140 - PWE Parking Operating		Amount
Revenues		
Beginning Cash		(598,000)
		<u>\$ (598,000)</u>
Expenditures		
Parking PCB Chemical Removal Project Delay		193,000
Parking Site Hardening Project Delay		405,000
		<u>\$ 598,000</u>

EXHIBIT B

City of Tacoma, Washington
 2023-2024 Biennial Operating Budget
 Reappropriation of 2021-2022 Contracts, Transfers, Other Obligations

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2023-2024 Appropriations:

4165 - Convention Center **Amount**

Revenues	
Beginning Cash	(1,000,000)
	<u>\$ (1,000,000)</u>
Expenditures	
Convention Center Capital Expenditures	1,000,000
	<u>\$ 1,000,000</u>

4180 - Tacoma Dome **Amount**

Revenues	
Beginning Cash	(3,500,000)
	<u>\$ (3,500,000)</u>
Expenditures	
Tacoma Dome Capital Expenditures	3,500,000
	<u>\$ 3,500,000</u>

4190 - Performing Arts **Amount**

Revenues	
Transfer from Real Estate Excise Tax 1	(1,000,000)
	<u>\$ (1,000,000)</u>
Expenditures	
Rialto Roof Replacement Project	1,000,000
	<u>\$ 1,000,000</u>

4200 - Solid Waste **Amount**

Revenues	
Beginning Cash	(2,500,000)
	<u>\$ (2,500,000)</u>
Expenditures	
Solid Waste Vehicle Delay	2,500,000
	<u>\$ 2,500,000</u>

EXHIBIT B

**City of Tacoma, Washington
2023-2024 Biennial Operating Budget
Reappropriation of 2021-2022 Contracts, Transfers, Other Obligations**

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2023-2024 Appropriations:

4300 - Wastewater	Amount
Revenues	
Beginning Cash	(13,090,734)
	<u>\$ (13,090,734)</u>
Expenditures	
Central Treatment Plant Solids Evaluation	278,474
Disposal of Organic Debris at LRI Landfill	147,010
Installation of New Gate at Central Treatment Plant Building A	90,450
Miscellaneous Contracted Maintenance Work for O&M	144,350
Piping for Central Treatment Plant Digester #3 Flush System	67,450
Pretreatment Information Management System Upgrade	102,200
Replacement for Central Treatment Plant BSST Recirculation Pump	61,700
Replacement for Narrows Pump Station Pumps #1 & #2	73,900
Screwfactor for Central Treatment Plant Headworks System	87,700
Sewer Bonds Transfer	12,000,000
System Development Charges Consultant Study (Wastewater)	37,500
	<u>\$ 13,090,734</u>
4301 - Surface Water	
Revenues	
Beginning Cash swap	10,242,015
Washington State Department of Ecology Grant	(1,036,302)
Transfer from Wastewater Fund	(12,000,000)
	<u>\$ (2,794,287)</u>
Expenditures	
Ending Cash adjustment	27,162
Disposal of Organic Debris at LRI Landfill	245,010
Metro Parks MOUs	178,987
Replacement Vehicles for Environmental Compliance	76,500
South Tacoma Infiltration	258,414
St Paul Confined Disposal Facility Remediation	1,500,000
Street Sweeping Grant	470,714
System Development Charges Consultant Study (Stormwater)	37,500
	<u>\$ 2,794,287</u>
Total Enterprise Funds	\$ 24,878,111

EXHIBIT B

City of Tacoma, Washington
 2023-2024 Biennial Operating Budget
 Reappropriation of 2021-2022 Contracts, Transfers, Other Obligations

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2023-2024 Appropriations:

Internal Service Funds

5086 - Tacoma Training & Employment Program **Amount**

Revenues

Beginning Cash	(307,000)
	\$ (307,000)

Expenditures

Delayed Workforce Central and other Development Contracts	165,000
Delayed Contribution to Links to Opportunity	12,000
Createive Cohort, Delayed Workforce Development Pilot Project	80,000
Food Lab Cohort, Delayed Pilot Project	50,000
	\$ 307,000

5400 - PW Fleet Equipment Rental **Amount**

Revenues

Beginning Cash	(2,786,074)
Transfer from Other Fund	(1,158,151)
Transfer from EMS Fund	(661,676)
	\$ (4,605,901)

Expenditures

Ending Cash	(102,017)
Heavy Rescue Vehicle - Assisting Firefighters Grant (FEMA)	1,158,151
Public Works Fleet Delayed Vehicle Purchases	2,888,091
Ambulance Purchase, Tacoma Fire Department	661,676
	\$ 4,605,901

5570 - Worker's Compensation **Amount**

Revenues

Beginning Cash	137,230
	\$ 137,230

Expenditures

Correction for Rent	(137,230)
	\$ (137,230)

EXHIBIT B

City of Tacoma, Washington
 2023-2024 Biennial Operating Budget
 Reappropriation of 2021-2022 Contracts, Transfers, Other Obligations

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2023-2024 Appropriations:

5700 - Municipal Building Acquisition & Operations		Amount
Revenues		
Beginning Cash		(1,643,275)
		<u>\$ (1,643,275)</u>
Expenditures		
Ending Cash		(371,487)
Facility Improvements: Lighthouse Elevator, Municipal Building 1st Floor ADA, Sidewalk Replacement		500,000
Municipal Building Exterior		1,514,761
		<u>\$ 1,643,275</u>
5800 - General Governmental Internal Services		Amount
Revenues		
Beginning Cash		(1,649,648)
		<u>\$ (1,649,648)</u>
Expenditures		
5800-IT		
Delayed Chargeback Report with Vendor (VMWare)		150,612
Geographic Information System (GIS) Assessment		40,500
Mobile Device Management Project		132,000
Network Cell phones		1,550
Network End of Life Equipment - Capital		299,093
Network End of Life Equipment - non-capital		59,343
Network End of Life Equipment Hardware maintenance		6,092
Network End of Life Equipment Software Maintenance		36,480
Teams Voice Equipment Hardware		806
Teams Voice Equipment Software Maintenance		1,574
Teams Voice Test Phones		4,573
Telecom Cell phones		1,450
Telecom Session Initiation Pprotocol (SIP) Trunking Upgrade		140,607
VMWare license for a Citywide Software Upgrade		62,088
5800-CC		
Training		6,126
Travel		53,300
Cellphone Usage		9,283
Computers		4,387

EXHIBIT B

City of Tacoma, Washington
2023-2024 Biennial Operating Budget
Reappropriation of 2021-2022 Contracts, Transfers, Other Obligations

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2023-2024 Appropriations:

5800-CMO

Language Access Community Ambassador Pilot	5,100
Brewhouse Contract Delay	25,000
Equity Action Collaborative - Delayed Services	50,000
Language Access Community Ambassador Pilot	91,300

5800-ES

Community Building Decarbonization Strategy	61,608
Community Tree Program	41,500
Food Equity - Fresh Bucks	21,500
Municipal EV Siting Study (fleet focused)	5,026
Municipal Facility Decarbonization Study	24,220

5800-FIN

Budgeting Software	260,000
Delayed Contract	23,400
Disparity Study Moving to CED	(300,000)

5800-HR

Correction for Rent	137,230
Correction to budget for Patient Centered Outcomes Research Institute Fees (Federal Mandate)	27,000
Delay in Electronic Content Management Project	94,900
Delayed Contract Requisition for Professional Consulting Service (Gartner HR)	46,000
Delayed Hire of Temporary Continuous Improvement Fellow	26,000

\$ 1,649,648

Total Internal Service Funds \$ 8,068,594

Grand Total Expenditures - All Funds \$ 73,705,316



ORDINANCE NO. 28885

1 AN ORDINANCE relating to the Capital Budget; amending the Capital Budget of
2 the City for fiscal years 2023-2024 for recommended budget adjustments
and Council-approved capital projects with outstanding balances.

3 WHEREAS this ordinance will adjust the budgets for departments for the
4 following reasons: (1) transfers to the Capital Budget for Council-approved capital
5 projects with new funding, and (2) other recommended adjustments, which
6 includes costs that were not anticipated at the time of the 2023-2024 Capital
7 Budget Ordinance was adopted, and

9 WHEREAS this ordinance will increase the 2023-2024 Capital Budget by
10 \$10,447,271, which is funded by grants, existing fund balances, and transfers from
11 other City funds, primarily the General Fund, Fund 1050 Transportation Revenues,
12 and Fund 3210 Real Estate Excise Tax Fund, and

14 WHEREAS this ordinance is necessary to ensure the execution of capital
15 project commitments and will not negatively impact financial reserves; Now,
16 Therefore,

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BE IT ORDAINED BY THE CITY OF TACOMA:

That the Capital Budget for the City for the fiscal years 2023-2024 is hereby amended by adopting the proposed modifications as set forth in Exhibit "A" and "Exhibit B," which provides requested budget adjustment amounts, the revised appropriation, and project-by-project detail within each fund, which exhibits are attached hereto and incorporated herein as part of this ordinance; and that the Capital Budget shall be deemed to be and is hereby amended for the recommended budget adjustments, and transfers to the Capital Budget for City Council-approved projects.

Passed _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney

Exhibit A

City of Tacoma, Washington
2023-2024 Capital Budget Ordinance
Reappropriation of Project Balances, Transfers, Other Obligations

Fund No.	Fund Name	Proposed Appropriation	Adjustments	Proposed Budget
Special Capital Funds				
1060	Transportation Capital and Engineering	17,495,012	11,533,149	29,028,161
1140	PWE Paths & Trails Reserve	4,582,836	(2,932,836)	1,650,000
3211	Capital Projects Fund	3,010,420	1,846,958	4,857,378
Total City of Tacoma Capital Budget		25,088,268	10,447,271	35,535,539

Exhibit B

**City of Tacoma, Washington
2023-2024 Capital Budget Ordinance
Reappropriation of Project Balances, Transfers, Other Obligations**

WBS	Project Title	Capital Project Budget Adjustments
Fund No. 1060	Fund Name Transportation Capital and Engineering	
PWK-00433-32	Bus Rapid Transit	300,000
PWK-00442-04	SR-705 Landslide Repair Project	150,000
PWK-00442	Site Reclamation	150,000
PWK-00709	Active Transportation Program budget adjustment	(9,025)
PWK-00710-01	Neighborhood Enhancements Program budget adjustment	23,916
PWK-00711-01	Traffic Enhancement Program budget adjustment	35,747
PWK-00712-01	Safe Routes to School Improvement Program adjustment	1,595
PWK-00715-01	School Speed Zone Beacons Program budget adjustment	(27,414)
PWK-01017	Railroad Crossing Improvement Projects	383,216
PWK-01034	Whitman, Edison, and Lincoln Safe Routes to School	314,983
PWK-01035	St. Helens Grind and Overlay	300,000
PWK-01040	McKinley Avenue Streetscape	250,000
PWK-G0032	Revitalizing Tacoma's Brewery District	81,400
PWK-G0041	Links to Opportunity ROW and Construction budget correction	(968,000)
PWK-G0042	East 64th St McKinley - Portland Phase 2 budget correction	(3,000,000)
PWK-G0043	Sheridan Avenue Arterial Improvement	5,954,332
PWK-G0048	Tacoma Spur Stadium Northbound/Southbound Ramps	37,400
PWK-G0050	South Cedar Street Active Transportation Enhancements	65,000
PWK-G0061	Tideflats ITS Improvements	1,250,000
PWK-G0062	South 25th Street Traffic Safety Enhancements	1,790,000
PWK-G0063	South 21st & Tacoma Ave Traffic Signal	130,000
PWK-G0064	East 64th Phase 3	200,000
PWK-G0065	Pedestrian Accessibility District 10	3,100,000
PWK-TG002-03	Speed Limit Reduction	50,000
PWK-TG002-04	Walker & Roller	50,000
PWK-TG004-01	South Sound Freight Modeling & Planning	920,000
		<hr/> 11,533,149 <hr/>
1140	PWE Paths & Trails Reserve	
668000	Paths & Trails MVFT budget correction	(32,836)
PWK-00561	Water Flume Line Trail budget correction	(3,000,000)
PWK-G0014	Prairie Line Trail Phase II	100,000
		<hr/> (2,932,836) <hr/>
3211	Capital Projects Fund	
LIB-00011	Main Library Remodel	<hr/> 1,846,958 <hr/>
		<hr/> 10,447,271 <hr/>