



Legislation Passed November 22, 2022

The Transportation Benefit District Governing Board, at its special meeting of November 22, 2022, adopted the following resolutions and/or ordinances. The summary of the contents of said resolutions and/or ordinances are shown below. To view the full text of the document, click on the bookmark at the left of the page.

Resolution No. TBD 021

A resolution approving the 2023-2024 Transportation Benefit District Budget and Spending Plan.

[Rae Bailey, Street Operations Division Manager; Josh Diekmann, P.E. PTOE, Interim Director, Public Works]



RESOLUTION NO. TBD 021

1 A RESOLUTION relating to the City of Tacoma Transportation Benefit District's
2 budget; approving the 2023-2024 Transportation Benefit District Budget/
3 Spending Plan.

4 WHEREAS RCW 35.21.225 and 36.73.020 provide for the establishment of
5 a Transportation Benefit District ("TBD") by cities and counties to levy and impose
6 various taxes and fees to generate revenue to support transportation
7 improvements that benefit the district and are consistent with state, regional, or
8 local transportation plans, and necessitated by existing or reasonably foreseeable
9 congestion levels, and

10 WHEREAS Ordinance No. 28099, passed on November 20, 2012, and
11 codified under Chapter 10.28 of the Tacoma Municipal Code, established a TBD
12 for the purpose of acquiring, constructing, improving, providing, and funding
13 transportation improvements within the district, and,

14 WHEREAS on November 27, 2012, the TBD Board authorized a vehicle
15 license fee of \$20, and

16 WHEREAS on July 14, 2015, the Board adopted Amended Resolution
17 No. TBD 008 to place ballot measure Proposition No. 4, later referred to as
18 Proposition A, on the ballot for the General Election, and

19 WHEREAS Proposition A, approved by the voters in the November 3,
20 2015 General Election, authorized a sales tax increase of one-tenth of one
21 percent to fund street improvements, and

22
23
24
25
26



1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26

WHEREAS the City's Office of Management and Budget estimates the City will collect an estimated \$5,796,000 in authorized vehicle license fees, and \$15,161,556 from the sales tax increase of one-tenth of one percent, and \$84,528 in investment revenues for a total of \$21,042,084 of TBD revenues in the 2023-2024 biennium, and

WHEREAS the proposed Budget/Spending Plan also includes spending of \$1,964,476 cash on hand, with the total proposed Budget/Spending Plan of \$23,006,560, and

WHEREAS transportation projects may include the operation, preservation, and maintenance of transportation facilities or programs, and

WHEREAS a budget/spending plan is necessary to outline the transportation improvements to be funded by the TBD, appropriate funds for said improvements, and coordinate with stakeholders and utilities, and

WHEREAS the TBD Board held a public hearing on November 8, 2022, to allow the public to comment on the proposed TBD Budget/Spending Plan;

Now, Therefore,



1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26

BE IT RESOLVED BY THE GOVERNING BOARD OF THE TACOMA
TRANSPORTATION BENEFIT DISTRICT:

That the 2023-2024 Transportation Benefit District Budget/Spending Plan,
substantially in the form of the document on file in the office of the City Clerk, is
hereby approved.

Passed _____

Chair of the Transportation
Benefit District

Attest:

City Clerk

Approved as to form:

Deputy City Attorney