



Legislation Passed August 22, 2017

The Tacoma City Council, at its regular City Council meeting of August 22, 2017, adopted the following resolutions and/or ordinances. The summary of the contents of said resolutions and/or ordinances are shown below. To view the full text of the document, click on the bookmark at the left of the page.

Resolution No. 39784

A resolution accepting a Staffing for Adequate Fire and Emergency Response grant from the United States Department of Homeland Security, in the amount of \$2,163,101, and depositing said sum into the Fire Miscellaneous Special Revenue Fund, to hire, train, and employ 12 additional firefighters for a three-year period.
[James Duggan, Fire Chief]

Resolution No. 39785

A resolution reappointing Stan Rumbaugh to the Board of Commissioners of the Tacoma Housing Authority to serve a five-year term beginning August 23, 2017, to expire on August 23, 2022.
[Mayor Strickland]

Resolution No. 39786

A resolution amending Resolution No. 38670 relating to the City Events and Recognitions Committee, to increase the number of members from nine to 11, and reappoint and reassign individuals to said Committee.
[Doris Sorum, City Clerk; Bill Fosbre, City Attorney]

Resolution No. 39787

A resolution amending and extending an agreement with Pierce County Recycling, Composting and Disposal, LLC, d.b.a. LRI, in the amount of approximately \$75,723,228, budgeted from the Solid Waste Fund, for disposal of collected solid waste, for a ten-year period, from February 2020 through February 2030.
[Gary Kato, Solid Waste Management Division Manager;
Michael P. Slevin III, P.E., Director, Environmental Services]

Resolution No. 39788

A resolution authorizing the execution of Amendment No. 1 to the Washington State Department of Transportation Federal/State Capital Construction Grant Agreement, and moving projected 2017-2019 biennial funding of \$2,500,000 to appropriated funding, for the Tacoma Link Expansion Project.
[Diane Sheesley, P.E., Project Manager; Kurtis D. Kingsolver, P.E., Director, Public Works]

Resolution No. 39789

A resolution authorizing the execution of Amendment No. 1 to the Pass-Through Grant Agreement between the City and Sound Transit regarding Washington State Department of Transportation Federal/State Capital Construction Grant Agreement, for the Tacoma Link Expansion Project.

[Diane Sheesley, P.E., Project Manager; Kurtis D. Kingsolver, P.E., Director, Public Works]

Resolution No. 39790

A resolution authorizing the use of up to \$10,000 of City Council Contingency Funds, for a comprehensive review and mapping of publicly and privately owned land in the City, for the purpose of determining which properties could be utilized for affordable housing to benefit the public; and directing the City Manager to negotiate and execute a professional services agreement outlining the scope of work and deliverables.

[Council Members Blocker, Ibsen, and Walker Lee]

Ordinance No. 28448

An ordinance amending the 2017-2018 Capital Budget to recognize changes in transfers, additional revenues, and budget adjustments.

[Katie Johnston, Budget Manager; Andy Cherullo, Director, Finance]



RESOLUTION NO. 39784

1 A RESOLUTION relating to the Tacoma Fire Department; authorizing the
2 acceptance of a Staffing for Adequate Fire and Emergency Response
3 (“SAFER”) grant from the U.S. Department of Homeland Security, in the
4 amount of \$2,163,101, for deposit into the Fire Miscellaneous Special
Revenue Fund, to hire, train, and employ 12 additional firefighters for a
three-year period.

5 WHEREAS the Tacoma Fire Department submitted a grant application to
6 the U.S. Department of Homeland Security for a Staffing for Adequate Fire and
7 Emergency Response (“SAFER”) grant to hire, train, and employ 12 additional
8 firefighters for a three-year period, and
9

10 WHEREAS the application was approved for a grant award commencing
11 January 24, 2018, but an earlier start date can be requested from the Federal
12 Emergency Management Agency, and
13

14 WHEREAS, if accepted by the City, the grant will reimburse the City for
15 approximately 62 percent of the estimated regular wage and benefit costs of the
16 additional positions during the three-year period, and
17

18 WHEREAS additional City funding, in the amount of approximately
19 \$1,344,631, will be needed to fully fund these positions in 2018-2020, and such
20 funds will be appropriated in future budget ordinances, and
21

22 WHEREAS the grant requires that no layoffs of commissioned TFD
23 personnel occur during the three-year period, and
24

25 WHEREAS the positions will be used to staff an additional engine in the
26 Tide Flats, which will reduce response time to incidents in that area and in
Northeast Tacoma; Now, Therefore,



BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

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That the proper officers of the City are hereby authorized to accept a Staffing for Adequate Fire and Emergency Response (“SAFER”) grant from the U.S. Department of Homeland Security, in the amount of \$2,163,101, for deposit into the Fire Miscellaneous Special Revenue Fund, to hire, train, and employ 12 additional firefighters for a three-year period, said document to be substantially in the form of the proposed grant application on file in the office of the City Clerk.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney



RESOLUTION NO. 39785

1 BY REQUEST OF MAYOR STRICKLAND

2 A RESOLUTION relating to committees, boards, and commissions; appointing an
3 individual to the Board of Commissioners of the Tacoma Housing Authority.

4 WHEREAS a vacancy exists on the Board of Commissioners of the Tacoma
5 Housing Authority, and

6 WHEREAS, under Tacoma City Charter Section 2.4, appointments may be
7 made by a majority vote of the City Council from names presented in writing to the
8 City Council by the Mayor, and

9
10 WHEREAS the Mayor has nominated Stan Rumbaugh to serve on the Board
11 of Commissioners of the Tacoma Housing Authority for a five-year term beginning
12 on August 23, 2017, to expire on August 23, 2022; Now, Therefore,

13 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

14 That Stan Rumbaugh is hereby appointed to serve on the Board of
15 Commissioners of the Tacoma Housing Authority for a five-year term beginning on
16 August 23, 2017, to expire on August 23, 2022, and until a successor is appointed.

17
18
19 Adopted _____

20 _____
21 Mayor

22 Attest:
23 _____

24 City Clerk

25 Approved as to form:
26 _____

City Attorney



RESOLUTION NO. 39786

1 BY REQUEST OF DEPUTY MAYOR THOMS AND COUNCIL MEMBERS CAMPBELL
2 AND MELLO

3 A RESOLUTION relating to committees, boards, and commissions; amending
4 Resolution No. 38670, adopted May 7, 2013, relating to the City Events
5 and Recognitions Committee, to increase the number of members from
6 nine to 11; and reappointing and reassigning individuals to said committee.

7 WHEREAS vacancies exist on the City Events and Recognitions Committee,
8 and

9 WHEREAS, at its meeting of August 8, 2017, the Economic Development
10 Committee ("EDC") conducted interviews and recommended the reappointment
11 and reassignment of individuals to said committee, and

12 WHEREAS, after additional discussion, the EDC further recommended that
13 the composition of the City Events and Recognitions Committee be increased
14 from nine to 11 members, which additional members shall be City residents,
15 preferably from Council Districts 3, 4, or 5, and

16 WHEREAS, pursuant to the City Charter Section 2.4 and the Rules,
17 Regulations, and Procedures of the City Council, the persons named on Exhibit "A"
18 have been nominated to serve on the City Events and Recognitions Committee;

19 Now, Therefore,

20
21 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

22 Section 1. That Resolution No. 38670, adopted May 7, 2013, relating to the
23 City Events and Recognitions Committee, is hereby amended to increase the
24 number of members from nine to 11, which additional members shall be City
25 residents.
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Section 2. That those nominees to the City Events and Recognitions

Committee, listed on Exhibit "A" are hereby confirmed and reappointed or
reassigned as members of such committee for such terms as are set forth on the
attached Exhibit "A."

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

City Attorney



EXHIBIT "A"

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CITY EVENTS AND RECOGNITIONS COMMITTEE

Reappointing **Erin Lee** to the At-Large No. 1 position, to a three-year term to expire July 31, 2020.

Reassigning **Emily Alm** to the Council District No. 2 position to an unexpired term to expire July 31, 2018.

Reassigning **Betty Popenuck** to the At-Large No. 3 position to an unexpired term to expire July 31, 2018.



RESOLUTION NO. 39787

1 A RESOLUTION relating to the Solid Waste Utility; amending the agreement
2 with Pierce County Recycling, Composting and Disposal, LLC, d.b.a. LRI,
3 in the amount of approximately \$75,723,228, budgeted from the Solid
4 Waste Fund, for disposal of solid waste collected by the Solid Waste
Management Division, and extending the term for a ten-year period, from
February 2020 through February 2030.

5 WHEREAS solid waste collection and disposal is an essential public
6 health service, and proper disposal is crucial to maintaining a healthy and safe
7 environment for citizens, and

8
9 WHEREAS, on February 1, 2000, pursuant to Resolution No. 34662, the
10 City Council approved a new Solid Waste Disposal Agreement with Land
11 Recovery Inc. ("LRI") dated February 4, 2000, for a 20-year term, which requires
12 the City to truck waste to the landfill using tractor/trailer combinations, and

13
14 WHEREAS the current agreement will expire in February 2020, but
15 provides for extensions through 2030 if a negotiated extension is executed by
16 both parties, and

17
18 WHEREAS, because the lead time to secure a new disposal agreement
19 can be two or more years, Environmental Services ("ES") staff began the process
20 of negotiating an extension to the current agreement in early 2016 and
21 consideration of long-haul rail transport services ("Rail Haul") alternatives to
22 disposal at the 304th Street Landfill, and

23
24 WHEREAS ES staff has determined that, although the City has direct
25 access to rail lines in the Tide Flats, there are disadvantages to using Rail Haul
26 which include transport costs to the Tide Flats of \$4.50 per ton, a risk of rail line



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interruptions impacting disposal operations and efficiency, higher greenhouse gas emissions than disposal at the 304th Street Landfill, the added requirement of processing of asbestos and medical waste for rail transport, the necessity of making significant changes to the City’s solid waste management operations, and the risk that Rail Haul bids would be higher than current projections, and

WHEREAS extending the current contract with LRI through 2030, at the proposed rate of \$39.00 per ton with an 85 percent CPI inflationary adjustment, would provide an advantage over Rail Haul, such as cost savings over the life of the proposed contract, protecting the City against high inflation and market fluctuations in the cost of Rail Haul, allowing for efficiency and cost improvements such as the conversion of walking floor trailers to higher capacity trailers used with tippers, and maintaining costs in line with the current solid waste disposal contract, and there would be no increase in greenhouse gas emissions, and

WHEREAS the policies set forth in the City’s Comprehensive Plan support the reduction of the City’s contributions to greenhouse gas emissions and require the City to conduct operations and practices that reduce such emissions, and

WHEREAS contracting for Rail Haul to dispose of solid waste would increase greenhouse gas emissions, which is contrary to the environmental stewardship policies of the City’s Comprehensive Plan, the City’s Climate Action Plan (calling for aggressive reductions in greenhouse gas emissions), and the City’s joint efforts with the Compact of Mayors to reduce carbon emissions, and



1 WHEREAS the City Council finds that contracting for Rail Haul for
2 disposal of solid waste would increase greenhouse gas emissions, create more
3 uncertainty regarding the costs of solid waste disposal, negatively impact the
4 efficiency and predictability of solid waste operations, limit flexibility to implement
5 operational cost savings and efficiency changes, and result in greater solid waste
6 disposal costs as compared to the proposed contract extension with LRI, and

7 WHEREAS ES staff is recommending that the City extend the existing
8 agreement with LRI for a period of ten years, through December 31, 2030, and

9 WHEREAS, on May 24, 2017, ES staff provided an overview of the
10 proposed amendment to the Infrastructure, Planning and Sustainability Committee,
11 which approved the proposed amendment for City Council consideration, and
12

13 WHEREAS the City Council finds that it would be in the best interests of
14 the solid waste ratepayers and the health, safety, and welfare of the City to waive
15 the competitive selection requirements for solid waste disposal services and
16 authorize the execution of an amendment to the 2000 Agreement providing for,
17 among other things, a tipping rate of \$39.00 per ton, an inflationary adjustment
18 capped at 85 percent CPI, and an extension of the term until 2030 upon the
19 terms and conditions as set forth therein; Now, Therefore,
20

21 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:
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23 That the proper officers of the City are hereby authorized to amend the
24 agreement with Pierce County Recycling, Composting and Disposal, LLC, d.b.a.
25 LRI, in the amount of approximately \$75,723,228, budgeted from the Solid Waste
26 Fund, for disposal of solid waste collected by the Solid Waste Management



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Division, and extend the term of the agreement for a ten-year period, from
February 2020 through February 2030, as more specifically set forth in the
agreement on file in the office of the City Clerk.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Chief Deputy City Attorney



RESOLUTION NO. 39788

1 A RESOLUTION relating to transportation; authorizing the execution of Amendment
2 No. 1 to Washington State Department of Transportation Federal/State
3 Capital Construction Grant Agreement GCB2114, and moving projected
4 2017-2019 biennial funding of \$2.5 million to appropriated funding, for the
5 Joint City and Sound Transit Tacoma Link Expansion Project.

6 WHEREAS, in 2008, the Central Puget Sound region’s voters approved the
7 Sound Transit 2 Plan (“ST2”), with substantial extensions of Link light rail
8 throughout the region, including funding for a partnership to expand Tacoma Link
9 Light Rail through construction of the Tacoma Link Expansion Project (“TLE
10 Project”), and

11 WHEREAS, in February 2016, the Washington State Department of
12 Transportation (“WSDOT”) Federal/State Capital Construction Grant Agreement
13 GC (Grant Agreement GCB2114) approved the WSDOT Regional Mobility
14 Grant (“RMG”), relating to the joint City and Sound Transit TLE Project, and

15 WHEREAS the RMG allocated \$2.5 million in funds to be expended during
16 the 2015-2017 biennium, and an additional \$2.5 million in funding projected for the
17 2017-2019 biennium, and

18 WHEREAS the projected \$2.5 million in funds for 2017-2019 have now
19 been appropriated by the state, and the RMG can be amended to provide the
20 additional project funding, and

21 WHEREAS, in March 2017, the City Council adopted Resolution No. 39682,
22 approving a Memorandum of Agreement (“MOA”) with Sound Transit which
23 established the framework for the City’s funding obligation for the TLE Project,
24 including the \$5 million RMG, as part of the City’s match, and
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WHEREAS, in March 2017, the City Council adopted Resolution No. 39673, accepting the \$5 million RMG for deposit into Capital Project funds, and

WHEREAS the proposed amendment to the RMG will add \$2.5 million in funds appropriated by the state for use during the 2017-2019 biennium, fulfilling a portion of the City’s funding obligation for the TLE project and extending the cooperative relationship between the WSDOT, Sound Transit, and the City; Now Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

That the proper officers of the City are hereby authorized to execute the Amendment No. 1 to the Washington State Department of Transportation Federal/State Capital Construction Grant Agreement GCB2114, and move projected 2017-2019 biennial funding of \$2.5 million to appropriated funding, for the Joint City and Sound Transit Tacoma Link Expansion Project, said document to be substantially in the form of the amendment on file in the office of the City Clerk.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Chief Deputy City Attorney



RESOLUTION NO. 39789

1 A RESOLUTION relating to transportation; authorizing the execution of Amendment
2 No. 1 to the Pass-Through Grant Agreement between the City of Tacoma
3 and Sound Transit regarding Washington State Department of
4 Transportation Federal/State Capital Construction Grant Agreement
5 GCB2114, for the Tacoma Link Expansion Project.

6 WHEREAS, in 2008, the Central Puget Sound region's voters approved the
7 Sound Transit 2 Plan ("ST2"), with substantial extensions of Link light rail
8 throughout the region, including funding for a partnership to expand Tacoma Link
9 Light Rail through construction of the Tacoma Link Expansion Project ("TLE
10 Project"), and

11 WHEREAS, in February 2016, the Washington State Department of
12 Transportation ("WSDOT") Federal/State Capital Construction Grant Agreement
13 GC (Grant Agreement GCB2114) approved the WSDOT Regional Mobility
14 Grant ("RMG"), relating to the joint City and Sound Transit TLE Project, and

15 WHEREAS the RMG allocated \$2.5 million in funds to be expended during
16 the 2015-2017 biennium, and an additional \$2.5 million in funding projected for the
17 2017-2019 biennium, and

18 WHEREAS the projected \$2.5 million in funds for 2017-2019 have now been
19 appropriated by the state, and Grant Agreement GCB2114 with WSDOT and the
20 Pass-Through Grant Agreement with Sound Transit can be amended to provide the
21 additional project funding, and

22 WHEREAS, in March 2017, the City Council adopted Resolution No. 39682,
23 approving a Memorandum of Agreement ("MOA") with Sound Transit which
24 established the framework for the City's funding obligation for the TLE Project,
25 including the \$5 million RMG as part of the City's match, and
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WHEREAS, in March 2017, the City Council adopted Resolution No. 39673, accepting the \$5 million RMG for deposit into Capital Project funds, and

WHEREAS the proposed amendment to the Pass-Through Agreement will add \$2.5 million in RMG funds appropriated by the state for use during the 2017-2019 biennium, fulfilling a portion of the City's funding obligation for the TLE Project and extending the cooperative relationship between Sound Transit and the City; Now Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

That the proper officers of the City are hereby authorized to execute Amendment No. 1 to the Pass-Through Grant Agreement between the City of Tacoma and Sound Transit regarding Washington State Department of Transportation Federal/State Capital Construction Grant Agreement GCB2114, for the Tacoma Link Expansion Project, said document to be substantially in the form of the amendment on file in the office of the City Clerk.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Chief Deputy City Attorney



RESOLUTION NO. 39790

1 BY REQUEST OF COUNCIL MEMBERS BLOCKER, IBSEN, AND WALKER LEE

2 A RESOLUTION authorizing the use of City Council Contingency Funds, in the
3 amount of up to \$10,000, for expenses related to a comprehensive review
4 and mapping of publicly owned land in the City, for the purpose of
5 determining which properties could be utilized for affordable housing to
6 benefit the public; and directing the City Manager to negotiate and execute
7 a professional services agreement, outlining the scope of work and
8 deliverables.

9 WHEREAS, as Tacoma continues to thrive, the cost of living will continue to
10 rise, and

11 WHEREAS, with increased development, there is significant interest in
12 ensuring equity and continued affordability and resources for our residents while
13 spurring economic development that serves the community's needs, and

14 WHEREAS, based on conversations originating from the Joint Municipal
15 Action Committee, there is interest from peer local government agencies in
16 developing a broader strategy to improve coordination and cooperation in
17 deploying and activating real estate assets to address gentrification in at-risk
18 neighborhoods and compliance with required U.S. Department of Housing and
19 Urban Development ("HUD") Assessment of Fair Housing principles to ensure
20 community, economic, and environmental benefits in all neighborhoods within the
21 City's borders, and

22 WHEREAS Forterra has proposed a comprehensive review to evaluate
23 properties, create a framework for evaluating opportunities for utilizing publicly and
24 privately owned real estate for public benefit, and complete a mapping of
25 properties prime for use to benefit the community, and
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WHEREAS Forterra will gather data and map private land resources and combine these with public properties, with the initial stage of data gathering and mapping of public and private properties to culminate in recommendations to address at-risk neighborhoods, and

WHEREAS the outreach, strategies, and recommendations phase will interface with Forterra for use in HUD's required Assessment of Fair Housing in 2018 and 2019, and Assessment of Fair Housing training will be provided to Forterra and other stakeholder groups, at no cost, by the Fair Housing Center of Washington prior to the contract start date, and

WHEREAS Forterra's preliminary scope of work is estimated to be \$57,000, and, currently, Forterra, the Pierce County Council, Metro Parks, and Tacoma Housing Authority have all pledged \$10,000 towards this project, and

WHEREAS, at the August 8, 2017, Study Session, a Council Consideration Request was shared, requesting the City Council to formalize the City's commitment to these efforts by authorizing the use of up to \$10,000 of City Council Contingency Funding to convene a comprehensive review to evaluate properties, create a framework for evaluating opportunities for utilizing publicly and privately owned real estate for public benefit, and to complete a mapping of properties prime for use to benefit the community, community wealth building, and increased livability, and there was consensus to forward a resolution for full City Council consideration, and



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WHEREAS Ordinance No. 22569 requires an affirmative vote of not less than six members of the City Council in order to withdraw moneys from this fund;

Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That one-time funding in the amount of up to \$10,000, budgeted from the City Council Contingency Fund, is hereby approved for expenses related to a comprehensive review and mapping of publicly owned land in the City, for the purpose of determining which properties could be utilized for affordable housing to benefit the public.

Section 2. That the City Manager is hereby directed to negotiate and execute a professional services agreement, outlining the scope of work and deliverables for the services described in Section 1.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney



ORDINANCE NO. 28448

1 AN ORDINANCE relating to the Capital Budget; amending the 2017-2018 Capital
2 Budget of the City to recognize changes in transfers, additional revenues,
and other budget adjustments.

3 WHEREAS, on November 2, 2016, the City Council passed Ordinance
4 No. 28398, approving new funding and multi-year appropriation for capital
5 projects budgeted within the City's Special Capital Funds, and
6

7 WHEREAS, on May 9, 2017, the City Council passed Ordinance No. 28428,
8 amending the 2017-2018 Capital Budget to appropriate budget adjustments,
9 capital projects with outstanding balances, and fund balance transfers, and
10

11 WHEREAS, under RCW 35.34.200, this ordinance is necessary to
12 appropriate (1) grant revenues; (2) changes in transfers of fund balances to the
13 City's capital revenue funds within the Operating Budget; and (3) other
14 recommended budget adjustments, and

15 WHEREAS Exhibit "A" describes the proposed modifications to the Capital
16 Budget, and Exhibit "B" provides a narrative detail about the modifications, and
17

18 WHEREAS this amendment will not increase budgeted expenditures within
19 the 2017-2018 Capital Budget beyond what has been planned, and is necessary to
20 ensure execution of capital budget commitments; Now, Therefore,

21 BE IT ORDAINED BY THE CITY OF TACOMA:

22 That the Capital Budget of the City for fiscal years 2017-2018 is hereby
23 amended as set forth in Exhibit "A," and as detailed in Exhibit "B," attached
24 hereto and incorporated as part of this ordinance; and that the Capital Budget
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shall be deemed to be and is hereby amended to provide for the appropriation
and expenditure of said funds.

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Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney

Exhibit A

City of Tacoma, Washington
2017-2018 Capital Budget Ordinance
Mid-Year Adjustments

Fund No. Fund Name	Adopted Budget	Reappropriation Ordinance	Amendment Ordinance	Amended Budget
Special Capital Funds				
1060 Transportation Capital and Engineering	20,442,436	54,454,396	4,935,248	79,832,080
1140 PWE Paths & Trails Reserve	3,746,867	4,011,672	160,000	7,918,539
3211 Capital Projects Fund	5,823,572	23,992,231	630,024	30,445,827
Total City of Tacoma Capital Budget	\$30,012,875	\$82,458,299	\$5,725,272	\$118,196,446

Exhibit B

**City of Tacoma, Washington
2017-2018 Capital Budget Ordinance
Mid-Year Adjustments**

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2017-2018 Appropriations:

Special Capital Funds

1060 - Transportation Capital and Engineering	Amount
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Revenues

Beginning Cash.....	\$ 25,000
Heavy Haul.....	\$ 25,000
Real Estate Excise Tax 2.....	\$ 105,976
Transfer from General Fund.....	\$ 15,000
Transfer from Real Property Services.....	\$ 173,000
Transfer from Streets Initiative.....	\$ 707,460
WSDOT Contribution.....	\$ 750,000
WSDOT Ped/Bike Grant.....	\$ 2,364,812
WSDOT Safe Routes to Schools Grant.....	\$ 769,000
	<hr/>
	\$ 4,935,248

Expenditures

Active Transportation Budget Correction.....	(60,000)
East 25th/Amtrak Improvements.....	800,000
Fawcett Avenue: South 19th to South 21st.....	1,263,920
First Creek Elementary Safe Routes to Schools.....	398,885
Lincoln Avenue Bridge and Overlay Adjustment.....	25,000
Lister Elementary Safe Routes to Schools.....	550,115
Roadway Striping Budget Correction.....	105,976
Scanned Plans Archiving.....	25,000
South Stevens/Tyler/66th	1,653,352
Steele Street Right of Way.....	173,000
	<hr/>
	\$ 4,935,248

1140 - PWE Paths & Trails Reserve	Amount
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Revenues

2010 LTGO Bonds.....	21,167
Motor Vehicle Fuel Tax.....	66,833
Real Estate Excise Tax 1.....	72,000
	<hr/>
	\$ 160,000

Expenditures

Prairie Line Trail Adjustment.....	160,000
	<hr/>
	\$ 160,000

Exhibit B

**City of Tacoma, Washington
2017-2018 Capital Budget Ordinance
Mid-Year Adjustments**

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2017-2018 Appropriations:

3211 - Capital Projects Fund		Amount
Revenues		
FWDA Contribution.....		111,000
Legal Settlement.....		625,000
Real Estate Excise Tax 1.....		(105,976)
		<hr/>
	\$	630,024
Expenditures		
FWDA Bond Funded Projects.....	\$	111,000
Marine Security Operations Center Float Installation.....		625,000
Roadway Striping Budget Correction.....		(105,976)
		<hr/>
	\$	630,024
Grand Total Expenditures - All Funds		\$ 5,725,272