



Legislation Passed July 19, 2016

The Tacoma City Council, at its regular City Council meeting of July 19, 2016, adopted the following resolutions and/or ordinances. The summary of the contents of said resolutions and/or ordinances are shown below. To view the full text of the document, click on the bookmark at the left of the page.

Resolution No. 39494

A resolution setting Monday, August 22, 2016, at 1:30 p.m., as the date for a hearing by the Hearing Examiner on the request to vacate the north 10 feet of South 23rd Street lying between the west margins of Jefferson Avenue and Fawcett Avenue, to facilitate economic development.

(City of Tacoma; File No. 124.1369)

[Troy Stevens, Senior Real Estate Specialist;
Kurtis D. Kingsolver, P.E., Director, Public Works]

Resolution No. 39495

A resolution awarding a contract to Tucci & Sons, Inc., in the amount of \$1,733,722.80, excluding sales tax, plus a 15 percent contingency, for a total of \$1,993,838.72, budgeted from various departmental funds, for the restoration of approximately 28 blocks of residential streets in the North Slope Historic District and Central Tacoma area, including water main spot repair and replacement - Specification No. PW16-0113F.

[Chris E. Larson, P.E., Engineering Division Manager;
Kurtis D. Kingsolver, P.E., Director, Public Works]

Resolution No. 39496

A resolution designating the Thomas Theodore Hosmer Residence, located at 309 South 9th Street, as a City Landmark and placing said property on the Tacoma Register of Historic Places.

[Reuben McKnight, Historic Preservation Officer;
Peter Huffman, Director, Planning and Development Services]

Resolution No. 39497

A resolution adopting "Artfull Tacoma" as the plan for arts and culture in the Tacoma 2025 framework and as an implementation tool for the Comprehensive Plan.

[Amy McBride, Tacoma Arts Administrator;
Ricardo Noguera, Director, Community and Economic Development]

Resolution No. 39498

A resolution expressing appreciation and support along with Pierce County, the cities of Lakewood and University Place, and the town of Steilacoom, to the United States Golf Association (USGA) for presenting the 2015 U.S. Open at the Chambers Bay Golf Course; and expressing commitment to work collaboratively to support and attract future USGA events at the Chambers Bay Golf Course and elsewhere in the region.

[Mayor Strickland]

Ordinance No. 28369

An ordinance amending Chapter 1.12 of the Municipal Code, relating to the Compensation Plan, to implement rates of pay and compensation for non-represented employees, and changes in classifications to reflect the organizational structure.
[Joy St. Germain, Director, Human Resources]

Amended Ordinance No. 28370

An ordinance modifying the 2015-2016 Biennial Budget to appropriate funds for additional contract obligations, transfers and other budget adjustments; and authorizing interfund transfers and contributions.
[Tadd Wille, Director, Office of Management and Budget]



RESOLUTION NO. 39494

1 A RESOLUTION relating to the vacation of City right-of-way; setting Monday,
2 August 22, 2016, at 1:30 p.m., as the date for a hearing before the City of
3 Tacoma Hearing Examiner on the petition of the City of Tacoma to vacate
4 the north 10 feet of South 23rd Street, lying between the westerly margin of
5 Jefferson Avenue and the westerly margin of Fawcett Avenue, to facilitate
6 pending economic development.

7 WHEREAS the City of Tacoma, having received the consent of the
8 owners of more than two-thirds of the properties abutting the north 10 feet of
9 South 23rd Street, lying between the westerly margin of Jefferson Avenue and
10 the westerly margin of Fawcett Avenue, has petitioned for the vacation of the
11 following legally described right-of-way area:

12 That portion of the Northwest quarter of the Northwest quarter of
13 Section 09, Township 20 North, Range 03 East, W.M. and more
14 particularly described as follows:

15 The Northerly 10.00 feet of South 23rd Street lying between the
16 westerly margin of Jefferson Avenue and the westerly margin of
17 Fawcett Avenue;

18 Situate in the City of Tacoma, County of Pierce, state of
19 Washington;

20 Now, Therefore,

21 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

22 Section 1. That Monday, August 22, 2016, at 1:30 p.m., is hereby fixed
23 as the date and time, and Conference Room 16, on the first floor of the Tacoma
24 Municipal Building North, 733 Market Street, in the City of Tacoma, as the place
25 when and where said request will be heard by the Hearing Examiner and her
26 recommendations thereafter transmitted to the Council of the City of Tacoma.



Section 2. That the Clerk of the City of Tacoma shall give proper notice

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of the time and place of said hearing.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney

Property description approved:

Chief Surveyor
Public Works Department

Location: The north 10 feet of South 23rd Street, lying between the westerly margin of Jefferson Avenue and the westerly margin of Fawcett Avenue

Petitioner: City of Tacoma

File No.: 124.1369



RESOLUTION NO. 39495

1 A RESOLUTION related to the purchase of materials, supplies or equipment,
2 and the furnishing of services; authorizing the execution of a contract with
3 Tucci & Sons, Inc., in the amount of \$1,733,722.80, plus a 15 percent
4 contingency, for a cumulative total of \$1,993,838.72, excluding sales tax,
5 budgeted from various departmental funds, for the restoration of
6 approximately 28 blocks of residential streets in the North Slope Historic
7 District and Central Tacoma area, including water main spot repair and
8 replacement, pursuant to Specification No. PW16-0113F.

9 WHEREAS the City has complied with all applicable laws and processes
10 governing the acquisition of those supplies, and/or the procurement of those
11 services, inclusive of public works, as is shown by the attached Exhibit "A,"
12 incorporated herein as though fully set forth, and

13 WHEREAS the Board of Contracts and Awards has concurred with the
14 recommendation for award as set forth in Exhibit "A"; Now, Therefore,

15 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

16 Section 1. That the Council of the City of Tacoma concurs with the
17 Board of Contracts and Awards to adopt the recommendation for award as set
18 forth in the attached Exhibit "A."

19 Section 2. That the proper officers of the City are hereby authorized to
20 enter into a contract with Tucci & Sons, Inc., in the amount of \$1,733,722.80,
21 plus a 15 percent contingency, for a cumulative total of \$1,993,838.72,
22 excluding sales tax, budgeted from various departmental funds, for the
23 restoration of approximately 28 blocks of residential streets in the North Slope
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Historic District and Central Tacoma area, including water main spot repair and replacement, pursuant to Specification No. PW16-0113F, consistent with Exhibit "A."

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

City Attorney



RESOLUTION NO. 39496

1 A RESOLUTION relating to historic preservation; adding the proposed landmark to
2 the Tacoma Register of Historic Places and imposing controls for the
3 following property: Thomas Theodore Hosmer Residence, located at
4 309 South 9th Street; said landmark designated by the Landmarks
5 Preservation Commission under Chapter 13.07 of the Tacoma Municipal
6 Code.

7 WHEREAS the Tacoma Landmarks and Historic Districts Code,
8 Chapter 13.07 of the Tacoma Municipal Code ("TMC"), establishes a procedure for
9 the designation and preservation of structures and areas having historical, cultural,
10 architectural, archaeological, engineering, or geographic importance, and

11 WHEREAS, pursuant to TMC 13.07.050, the nomination of the Thomas
12 Theodore Hosmer Residence, located at 309 South 9th Street ("Property"), was
13 submitted by Historic Tacoma, an independent private nonprofit organization of
14 Tacoma residents that advocates for historic resources, for inclusion on the
15 Tacoma Register of Historic Places, along with the requisite application materials,
16 and

17 WHEREAS the Landmarks Preservation Commission ("Commission")
18 reviewed the request on April 13, 2016, and held a public hearing on May 25, 2016,
19 to receive public comment on the historic significance of the Property, and

20 WHEREAS, according to TMC 13.07.040, the Commission found that the
21 Property meets the eligibility requirements for listing on the Tacoma Register of
22 Historic Places, and
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WHEREAS, based upon said findings, the City Council believes that it would be in the best interest of the City to designate the Property described below as a historic landmark and place it on the Tacoma Register of Historic Places; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. Designation. That, pursuant to the provisions of Chapter 13.07 of the Tacoma Municipal Code ("TMC"), the City Council of Tacoma approves the designation of the following Property as a historic landmark and places said property on the Tacoma Register of Historic Places:

(1) Thomas Theodore Hosmer Residence

More particularly described as: 309 South 9th Street, Tacoma, WA 98402

Parcel No.: 2008070041

Legal Description:

A portion of Lots 14 through 20, inclusive, Block 807, Plat of "New Tacoma" as recorded in Book A of Plats, records of the Pierce County Auditor, described as follows:

Commencing at the Southwest corner of Lot 19 of said Block 807;

Said Southwest corner also being the intersection of the Northerly right of way line of South 9th Street and the Easterly right of way line of Market Street;

Thence Easterly along said Northerly right of way line and the Southerly line of said Block 807, 63.43 feet to the TRUE POINT OF BEGINNING;

Thence continuing Easterly along said Southerly line, 48 feet;



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Thence Northerly at an angle of 90° to said South 9th Street, 97 feet;

Thence Westerly at an angle of 90° to the last described line and parallel with said South 9th Street, 48 feet;

Thence Southerly at an angle of 90° to the last described line 97 feet, to the Point of Beginning.

Situate in City of Tacoma, County of Pierce, State of Washington;

based upon satisfaction of the following standards of TMC 13.07.040, that the

Property:

- A. Is associated with events that have made a significant contribution to the broad patterns of our history;
- B. Is associated with the lives of persons significant in our past;
- C. Embodies the distinctive characteristics of a type, period, or method of construction, or represents the work of a master, or possesses high artistic values, or represents a significant and distinguishable entity whose components may lack individual distinction;
- E. Is part of, adjacent to, or related to an existing or proposed historic district, square, park, or other distinctive area which should be redeveloped or preserved according to a plan based on a historic, cultural, or architectural motif; and
- F. Owing to its unique location or singular physical characteristics, represents an established and familiar visual feature of the neighborhood or City.

Section 2. Controls. A Certificate of Approval must be obtained from the Landmarks Preservation Commission pursuant to TMC 13.05.047 et seq., or the time for denying an application for a Certificate of Approval must have expired before the owners may make alterations or changes to the Property:



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1. Thomas Theodore Hosmer Residence: Changes to exterior of the primary structure and its additions, but excluding any changes to the surrounding landscaping or site.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Legal Description Approved:

Deputy City Attorney

Chief Surveyor
Public Works Department



RESOLUTION NO. 39497

1 A RESOLUTION relating to the Comprehensive Plan; adopting “Artfull Tacoma”
2 as the implementing plan for arts and culture in the *Tacoma 2025*
3 framework and as an implementation tool for the City’s Comprehensive
4 Plan.

4 WHEREAS one of the City Manager’s goals for 2015, under the category
5 of Arts and Cultural Vitality, was the creation of a five-year action plan to
6 evaluate the City’s current art program, enhance and expand existing
7 programs, and position arts as an economic driver, as a means to advance the
8 Arts and Cultural Vitality policy priority in *Tacoma 2025*, the City’s ten-year
9 strategic plan, and
10

11 WHEREAS the last cultural plan for the City was completed in 1993, and

12 WHEREAS the City hired “3 Square Blocks” to facilitate the development
13 of an updated plan in partnership with City staff and the Arts Commission, and
14

15 WHEREAS, building on extensive community input captured from
16 *Tacoma 2025* outreach efforts, 3 Square Blocks spoke with staff leadership and
17 conducted three focus groups, an online survey, and engagement activities at
18 the Arts Month opening party, and
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20 WHEREAS the Tacoma Arts Commission worked closely with 3 Square
21 Blocks and staff to develop the plan through several working sessions and a
22 retreat, and

23 WHEREAS partners such as the Arts & Culture Coalition of Pierce
24 County, the Pierce County Chamber of Commerce, and Metro Parks have
25 reviewed the proposed plan, and
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WHEREAS “Artfull Tacoma” is proposed as the implementing plan for the Arts and Cultural Vitality policy in *Tacoma 2025* and will be included as an implementation tool for the City’s Comprehensive Plan, One Tacoma, and

WHEREAS each initiative relates to one or more goals in the *Tacoma 2025* framework, and a work plan will be developed every two years to prioritize and implement plan initiatives and actions, and

WHEREAS successful implementation of the plan will require collaboration within the City and partner agencies, including alignment of services and leveraging of resources, and

WHEREAS the Arts Commission recommends that the proposed plan be adopted by the City Council as the implementing plan for the Arts and Cultural Vitality policy in *Tacoma 2025*, and included as an implementation tool for the City’s Comprehensive Plan; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

That “Artfull Tacoma” is hereby adopted as the implementing plan for arts and culture in the *Tacoma 2025* framework, and as an implementation tool



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for the City's Comprehensive Plan, said plan to be substantially in the form of
the document on file in the office of the City Clerk.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney



RESOLUTION NO. 39498

1 SPONSORED BY MAYOR STRICKLAND

2 A RESOLUTION expressing appreciation and support, along with Pierce County,
3 the cities of Lakewood and University Place, and the town of Steilacoom,
4 to the United States Golf Association ("USGA") for presenting the
5 2015 U.S. Open at the Chambers Bay Golf Course; and expressing
6 commitment by the regional partners to work collaboratively to support
and attract future USGA events at the Chambers Bay Golf Course and
elsewhere in the region.

7 WHEREAS, in 2015, the United States Golf Association ("USGA") presented
8 the 115th U.S. Open Championship at the publicly owned Chambers Bay Golf
9 Course, and

10 WHEREAS the 2015 U.S. Open Championship represents the first time in
11 the 115-year history of the championship that this prestigious American event has
12 been held in the state of Washington, and

13 WHEREAS Pierce County and the cities of Lakewood, Tacoma, and
14 University Place, and the town of Steilacoom ("Partners"), each undertook important
15 work in support of the 2015 event, and

16 WHEREAS the 2015 U.S. Open Championship event was a great success
17 for the region and the state, and, based on feedback from the USGA, the Partners
18 learned a great deal from their efforts, both in terms of successes and areas for
19 improvement, and

20 WHEREAS a primary goal of the Partners is to work collaboratively and
21 cooperatively in support of future USGA events at the Chambers Bay Golf Course
22 and elsewhere in the region; Now, Therefore,

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BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

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That the City, along with Pierce County, the cities of Lakewood and University Place, and the town of Steilacoom, express appreciation and support to the United States Golf Association (“USGA”) for presenting the 2015 U.S. Open at the Chambers Bay Golf Course; and hereby further express their commitment to work collaboratively and cooperatively to support and attract future USGA events at the Chambers Bay Golf Course and elsewhere in the region.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney



ORDINANCE NO. 28369

1 AN ORDINANCE relating to the Compensation Plan; amending Section 1.12.355
 2 of the Tacoma Municipal Code to implement rates of pay and compensation
 3 for non-represented employees and changes in classifications to reflect the
 organizational structure; and declaring the effective dates thereof.

4 WHEREAS this ordinance will provide for the creation of two new classified
 5 positions to be added to the Compensation Plan, as follows: (1) LEOFF 1
 6 Pension Specialist, CSC 0553; and (2) Customer Service Training Analyst,
 7 CSC 0554, and
 8

9 WHEREAS these classifications will be designated as non-represented and
 10 exempt from overtime, and will more closely align the incumbents with their
 11 specific bodies of work, and

12 WHEREAS this ordinance also provides for a market-based wage increase
 13 of approximately 19.4 percent for the classification of Management Fellow,
 14 CSC 4607, which will allow the classification to retain overtime-exempt status and
 15 assist with employee retention; Now, Therefore,

17 BE IT ORDAINED BY THE CITY OF TACOMA:

18 Section 1. That Section 1.12.355 of the Tacoma Municipal Code is hereby
 19 amended, effective as provided by law, to read as follows:
 20

Code	Job Title	1A	1B	1C	1D	2A	2B	2C	2D	3A	3B	3C	3D
0554	Customer Service Training Analyst	30.03	30.41	30.79	31.17	31.56	31.96	32.36	32.76	33.17	33.59	34.01	34.43
		4A	4B	4C	4D	5A	5B	5C	5D	6A			
		34.86	35.30	35.74	36.19	36.64	37.10	37.56	38.03	38.51			

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Code	Job Title	1A	1B	1C	1D	2A	2B	2C	2D	3A	3B	3C	3D
0553	LEOFF 1 Pension Specialist	25.53	25.85	26.17	26.50	26.83	27.17	27.51	27.85	28.20	28.55	28.91	29.27
		4A	4B	4C	4D	5A	5B	5C	5D	6A			
		29.64	30.01	30.38	30.76	31.15	31.53	31.93	32.33	32.73			

Section 2. That Section 1.12.355 of the Tacoma Municipal Code is hereby amended, effective as provided by law, to read as follows:

Code	Job Title	1A	1B	1C	1D	2A	2B	2C	2D	3A	3B	3C	3D
4607	Management Fellow	19.13	19.36	19.61	19.85	20.10	20.35	20.61	20.86	21.12	21.39	21.66	21.93
		4A	4B	4C	4D	5A	5B	5C	5D	6A			
		22.20	22.48	22.76	23.04	23.33	23.62	23.92	24.22	24.52			

Code	Job Title	1A	1B	1C	1D	2A	2B	2C	2D	3A	3B	3C	3D
4607	Management Fellow	22.84	23.12	23.41	23.71	24.00	24.30	24.61	24.91	25.22	25.54	25.86	26.18
		4A	4B	4C	4D	5A	5B	5C	5D	6A			
		26.51	26.84	27.18	27.52	27.86	28.21	28.56	28.92	29.28			

Section 3. That Sections 1 and 2 of this ordinance shall become effective as provided by law.

Passed _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney



ORDINANCE NO. 28370

1 AN ORDINANCE relating to the Biennial Budget; modifying the Biennial Budget of
2 the City for fiscal years 2015-2016 to appropriate funds for 2015-2016
3 contract obligations, transfers, and other budget adjustments; and
authorizing interfund transfers and contributions.

4 WHEREAS requests for budget modifications are a normal part of the
5 budget process, and are necessary due to variances in revenue projections and
6 unforeseen expenditure adjustments or needs, and

7
8 WHEREAS, based on the current actual and projected revenues and
9 expenditures, the proposed mid-year Biennial Budget adjustment for fiscal years
10 2015-2016 will adjust expenditure appropriations and revenues to align them with
11 recent conditions and projections, and

12 WHEREAS the proposed adjustments recognize new revenues, allow for
13 resolutions passed by the City Council, adjust for changes that have occurred over
14 the biennium, and make corrections to the adopted budget, and

15
16 WHEREAS it is necessary to modify the City's Biennial Budget and to
17 appropriate funds for 2015-2016 contract obligations, transfers, and other budget
18 adjustments that were not identifiable in December 2014, and

19
20 WHEREAS Exhibit "A" describes the proposed modifications to the Biennial
21 Budget, and Exhibit "B" provides a narrative detail about the modifications, and

22 WHEREAS under RCW 35.34.200, this ordinance is necessary to transfer
23 and appropriate funds for the 2015-16 budget; Now, Therefore,

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BE IT ORDAINED BY THE CITY OF TACOMA:

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Section 1. That the Biennial Budget of the City for fiscal years 2015-2016 is hereby amended by adopting the proposed 2015-2016 biennial modifications set out in Exhibit "A" and explained in narrative form in Exhibit "B," which exhibits are attached hereto and incorporated as part of this ordinance.

Section 2. That the proper officers of the City are hereby authorized and directed to make interfund transfers and contributions, and that the Biennial Budget for the City of Tacoma for the years 2015-2016 shall be deemed to be and is hereby amended to provide for the appropriation and expenditure of said funds.

Section 3. Under City Charter Section 2.13, this ordinance will take effect immediately after publication.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney

EXHIBIT A

City of Tacoma, Washington
2015-2016 Biennial Budget
Mid-Year Adjustments

Fund No.	Fund Name	Adopted Budget	Current Budget	Amendment Ordinance	Amended Budget
0010	General Fund	<u>\$424,545,347</u>	<u>426,885,158</u>	<u>1,062,048</u>	<u>427,947,206</u>
Special Revenue Funds					
1020	Courts Special Revenue	149,762	149,762		149,762
1030	Contingency Fund	751,878	751,878		751,878
1060	Transportation Capital and Engineering	39,066,926	121,336,721	1,332,119	122,668,840
1065	PW Street Fund (Street Ops, Eng, Transp)	35,973,794	36,853,270		36,853,270
1070	Transportation Benefit District	4,792,894	7,672,894		7,672,894
1080	2% GET Gross Earnings Tax (Street Ops Mnt)	13,085,638	13,085,638		13,085,638
1085	2015 Voted Streets Initiative Fund		15,270,000		15,270,000
1090	TFD Special Revenue	5,123,207	8,243,806		8,243,806
1100	PWF Property Management	974,927	1,179,851		1,179,851
1110	Local Improvement Guaranty	179,262	179,262		179,262
1140	PWE Paths & Trails Reserve	5,561,463	9,555,846	189,986	9,745,832
1145	PWB Building & Land Use Services	1,448,325	1,904,027	250,000	2,154,027
1155	TFD EMS Special Revenue	27,178,640	27,178,640		27,178,640
1180	PAF Tourism & Conventions	6,664,782	6,664,782		6,664,782
1185	NCS Special Revenue	17,498,257	18,769,079		18,769,079
1195	CED Economic Development Grants	27,196,357	30,476,357	3,130,000	33,606,357
1200	Library Special Revenue	674,840	906,840		906,840
1236	CED Small Business Enterprise	546,582	546,582		546,582
1267	TPD Special Revenue	6,474,719	6,474,719		6,474,719
1431	CMO Municipal Cable TV	8,190,510	10,698,173		10,698,173
1500	CED Local Employment Apprenticeship Program	789,620	789,620		789,620
1650	Traffic Enforcement, Engineering & Education	6,490,673	6,490,673		6,490,673
	Total Special Revenue Funds	<u>\$208,813,056</u>	<u>\$325,178,420</u>	<u>\$4,902,105</u>	<u>\$330,080,525</u>
Debt Service Funds					
2010	Voted Bonds	5,412,050	5,412,050		5,412,050
2035	LTD GO Bonds 1997 A & B	6,368,575	6,368,575		6,368,575
2038	CTED PWTF Loan	2,313,603	2,313,603		2,313,603
2040	LTGO 2009 Series A-F Bond Redemption	2,998,003	2,998,003		2,998,003
2041	2010 LTGO Bonds Series 2010B - 2010E	13,231,484	13,231,484		13,231,484
2042	2013 LTGO Refunding Bonds	6,652,800	6,652,800		6,652,800
	Total Debt Service Funds	<u>\$36,976,515</u>	<u>\$36,976,515</u>	<u>\$0</u>	<u>\$36,976,515</u>
Capital Project Funds					
3211	Capital Projects Fund	12,977,939	23,195,544		23,195,544
3216	Police Facility 2002	72,000	72,000		72,000
3218	2009 LTGO Bond Capital Projects		10,683,903	580,000	11,263,903
3220	2010 LTGO Bonds		11,438,108		11,438,108
	Total Capital Project Funds	<u>\$13,049,939</u>	<u>\$45,389,555</u>	<u>\$580,000</u>	<u>\$45,969,555</u>

EXHIBIT A

City of Tacoma, Washington
2015-2016 Biennial Budget
Mid-Year Adjustments

Fund No.	Fund Name	Adopted Budget	Current Budget	Amendment Ordinance	Amended Budget
Enterprise Funds					
4110	Permit Services Fund	18,822,335	19,630,093		19,630,093
4120	PW Tacoma Rail Mountain Division	4,079,659	4,079,659		4,079,659
4140	PWE Parking Operating	15,285,070	16,536,070		16,536,070
4165	PAF Convention Center	20,933,787	20,933,787		20,933,787
4170	PAF Cheney Stadium	3,025,027	3,200,027		3,200,027
4180	PAF Tacoma Dome	12,865,698	13,215,698	1,809,006	15,024,704
4190	PAF Performing Arts	4,436,000	4,452,135		4,452,135
4200	Solid Waste	145,745,133	152,856,618		152,856,618
4300	Wastewater	173,938,145	173,667,795		173,667,795
4301	Surface Water	94,021,098	101,508,866		101,508,866
4450	Union Station	3,577,405	3,577,405		3,577,405
4500	Tacoma Rail	65,643,257	65,643,257		65,643,257
4600	Water Utility	173,782,815	173,782,815		173,782,815
4700	Power	992,849,926	1,024,984,926		1,024,984,926
4800	TPU Self Insurance Claims	3,238,211	3,238,211		3,238,211
4805	Low Income Assistance	1,980,000	1,980,000		1,980,000
Total Enterprise Funds		\$1,734,223,566	\$1,783,287,362	\$1,809,006	\$1,785,096,368
Internal Service Funds					
5042	IT Graphics Services	1,682,008	1,682,008		1,682,008
5050	TPU Fleet Service	33,416,984	33,416,984		33,416,984
5086	Youth Build Tacoma	651,003	651,003		651,003
5400	PW Fleet Equipment Rental	17,724,756	22,475,856		22,475,856
5453	PWS Asphalt Plant	2,672,883	3,634,816		3,634,816
5540	Comms Equipment - Replacement Reserve	4,727,467	4,727,467		4,727,467
5550	Third Party Liability Claims	7,409,549	7,409,549		7,409,549
5560	Unemployment Compensation	1,067,786	1,067,786		1,067,786
5570	Worker's Compensation	17,832,063	17,832,063		17,832,063
5700	Municipal Building Acquisition & Oper	16,073,809	14,403,798		14,403,798
5800	Information Systems	49,417,453	51,431,193		51,431,193
Total Internal Service Funds		\$152,675,761	\$158,732,523	\$0	\$158,732,523
Trust & Agency Funds					
6050	Deferred Compensation Trust	477,680	477,680		477,680
6100	Employees Retirement	315,158,781	315,158,781		315,158,781
6120	Relief & Pension Police	9,422,250	9,422,250		9,422,250
6150	Relief & Pension Firefighters	12,446,343	12,446,343		12,446,343
6430	Health Care Trust Labor Management	136,047,188	136,047,188		136,047,188
6440	Group Life Trust	1,909,116	1,909,116		1,909,116
6460	Dental Care Labor Management	12,539,439	12,539,439		12,539,439
6470	Health Care Trust Firefighters	7,026,676	7,026,676		7,026,676
6480	Health Care Trust Police	5,527,293	5,527,293		5,527,293
6795	Public Facilities Districts	6,063,610	6,063,610		6,063,610
Total Trust & Agency Funds		\$506,618,376	\$506,618,376	\$0	\$506,618,376
Total City of Tacoma Budget		\$3,076,902,560	\$3,283,067,909	\$8,353,159	\$3,291,421,068

EXHIBIT B

**City of Tacoma, Washington
2015-2016 Biennial Budget
Mid-Year Adjustments**

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2015-2016 Appropriations:

General Fund

0010 -General Fund	Amount
Revenues	
2014 Congestion Mitigation and Air Quality Grant.....	66,250
Eastern WA Fire Deployment Reimbursement.....	82,899
South Sound 911 Computer Aided Dispatch Implementation Reimbursement.....	52,975
Department of Natural Resources - Abandoned Vessel Reimbursement.....	4,924
Use of Cash for the Homeless Outreach Team.....	600,000
In Support of Fair and Impartial Police Training for TPD.....	255,000
	<hr/> 1,062,048
Expenditures	
2014 Congestion Mitigation and Air Quality Grant.....	66,250
Eastern WA Fire Deployments.....	82,899
South Sound 911 Computer Aided Dispatch Implementation.....	52,975
Department of Natural Resources - Abandoned Vessel Expenses.....	4,924
Homeless Outreach Team Activities.....	600,000
Fair and Impartial Police Training for TPD.....	255,000
	<hr/> 1,062,048

**Please note that although no appropriation authority is required to make changes in revenues, due to favorable revenues the use of cash in the General Fund is being decreased. The current budget (as of June 1, 2016) included \$13.1M in use of cash. In recognition of favorable revenues of \$9.8M and to align revenues with the forecast presented to the City Council on May 24, the General Fund's budgeted use of cash will now be \$4.1M.*

Total General Fund \$ 1,062,048

EXHIBIT B

City of Tacoma, Washington
2015-2016 Biennial Budget
Mid-Year Adjustments

Special Revenue Funds

1060 - CAPITAL - Street Capital Projects **Amount**

Revenues

Transfer from Street Initiative Fund 1085.....	662,119
State Grant (TIB)	325,000
Port of Tacoma Contribution	180,000
Contribution from UW-T for 17th & Jefferson Phase 2 Project.....	165,000
	1,332,119

Expenditures

Port of Tacoma Road Rehabilitation.....	1,167,119
17th and Jefferson Phase 2.....	165,000
	1,332,119

1140 - PWE Paths & Trails **Amount**

Revenues

Transfer From Street Initiative Fund 1085 for Prairie Line Project.....	75,000
Contribution from ES for Schuster Parkway Promenade.....	114,986
	189,986

Expenditures

Prairie Line Trail Phase 2.....	75,000
Schuster Parkway Promenade.....	114,986
	189,986

1145 - PWB Building & Land Use Services **Amount**

Revenues

Use of Cash for Transfer	250,000
	250,000

Expenditures

Transfer to Fund 1195 - Emergency Historic Preservation	250,000
	250,000

EXHIBIT B

City of Tacoma, Washington
 2015-2016 Biennial Budget
 Mid-Year Adjustments

1195 - Economic Development Grants	Amount
Revenues	
Federal Transit Administration Grant for Hilltop Links to Opportunity.....	2,000,000
Mental Health Fund Contribution for Hilltop Links to Opportunity.....	25,000
Public Works Contribution for Hilltop Links to Opportunity.....	430,000
General Fund Contribution (NCS & NonDept) for Hilltop Links to Opportunity.....	25,000
WA Historical Society Heritage Grant.....	400,000
Transfer From Land Use Services Fund 1145 to Emergency Historic Preservation.....	250,000
	3,130,000
Expenditures	
Hilltop Links to Opportunity Initiative.....	2,480,000
Prairie Line Trail Historic Interpretation Project.....	400,000
Emergency Historic Preservation.....	250,000
	3,130,000
<u>Total Special Revenue Funds</u>	\$ 4,902,105

EXHIBIT B

City of Tacoma, Washington
 2015-2016 Biennial Budget
 Mid-Year Adjustments

Capital Project Fund

3218 - 2009 LTGO Bond Capital Projects		Amount
Revenues		
Metro Parks Contribution.....	\$	580,000
	\$	580,000
Expenditures		
People's Pool Project.....	\$	580,000
	\$	580,000
	<u>Total Capital Project Fund</u>	\$ 580,000

Enterprise Funds

4180 - PAF Dome		Amount
Revenues		
Change in Accounting Principle.....		1,809,006
		1,809,006
Expenditures		
Change in Accounting Principle.....		1,809,006
		1,809,006
	<u>Total Enterprise Funds</u>	\$ 1,809,006

Grand Total Expenditures - All Funds		\$ 8,353,159
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