



## Legislation Passed May 5, 2015

The Tacoma City Council, at its regular City Council meeting of May 5, 2015, adopted the following resolutions and/or ordinances. The summary of the contents of said resolutions and/or ordinances are shown below. To view the full text of the document, click on the bookmark at the left of the page.

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### **Resolution No. 39182**

A resolution accepting a donation of approximately 567 acres owned by the Washington State Department of Natural Resources to Tacoma Power for conservation purposes at the Nisqually Hydroelectric Project at Alder Lake.

[Pat McCarty, Generation Manager; Ted Coates, Superintendent, Tacoma Power]

### **Resolution No. 39183**

A resolution awarding a contract to Best Parking Lot Cleaning, Inc., in the amount of \$105,014, plus sales tax, budgeted from the Solid Waste Fund, to provide vector truck and cleaning services at the Tacoma Recovery & Transfer Center, for an initial two-year period, with the option to renew for three additional one-year periods, for a projected contract total of \$262,535 - Specification No. ES14-0646F.

[Gary Kato, Solid Waste Division Manager; Michael P. Slevin III, P.E., Director, Environmental Services]

### **Resolution No. 39184**

A resolution awarding a contract to Clyde/West, Inc., in the amount of \$221,806, plus sales tax, budgeted from the Solid Waste Fund, for one street sweeper for the Tacoma Recovery & Transfer Center - Washington State Contract No. 02613.

[Gary Kato, Solid Waste Division Manager; Michael P. Slevin III, P.E., Director, Environmental Services]

### **Resolution No. 39185**

A resolution awarding a contract to Tucci & Sons, Inc., in the amount of \$2,722,172.10, plus a 13 percent contingency, for a cumulative total of \$3,076,054.48, sales tax not applicable, budgeted from the Transportation Capital Fund, for the construction of South Tacoma Way corridor improvements from South 43rd Street to South 47th Street and from South 56th Street to South 66th Street - Specification No. PW15-0143F.

[Chris E. Larson, P.E., Engineering Division Manager; Kurtis D. Kingsolver, P.E., Director, Public Works]

**Resolution No. 39186**

A resolution authorizing the submittal of the 2015-2019 Consolidated Plan and 2015-2016 Annual Action Plan to the U.S. Department of Housing and Urban Development by the deadline of May 15, 2015; authorizing the execution of two agreements with the Tacoma Community Redevelopment Authority to fund housing development programs; and authorizing a subrecipient agreement under the HOME Program between the City of Tacoma, City of Lakewood, and Tacoma Redevelopment Authority, to administer the HOME Program.

[Carey Jenkins, Housing Division Manager; Ricardo Noguera, Director, Community and Economic Development]

**Resolution No. 39187**

A resolution establishing a 13-member task force, to be known as the Tacoma Minimum Wage Task Force, for the purpose of reviewing minimum wage alternatives in Tacoma, and submitting recommendations to the City Council by June 30, 2015.

[Mayor Strickland]

**Substitute Ordinance No. 27999**

An ordinance reserving a utility easement, and vacating a 40- to 65-foot-wide portion of Ruston Way lying northwest of North 49th Street for the development of Point Ruston. (Point Ruston, LLC; File No. 124.1282)

[Rich Price, Senior Real Estate Officer; Phyllis Macleod, Hearing Examiner]

**Ordinance No. 28298**

An ordinance amending the 2015-2016 Biennial Budget to appropriate funds from the 2013-2014 Biennial Budget to cover current contract obligations, transfers, and other budget adjustments.

[Tadd Wille, Budget Director]



## RESOLUTION NO. 39182

1 A RESOLUTION relating to real property; authorizing the acceptance of the  
2 donation of real property consisting of approximately 567 acres owned by the  
3 Washington State Department of Natural Resources, to the Department of  
4 Public Utilities, Power Division (d.b.a. "Tacoma Power"); for conservation  
5 purposes at the Nisqually Hydroelectric Project.

6 WHEREAS the Washington State Department of Natural Resources ("DNR")  
7 regularly participates in the transfer of land to other public entities through its Trust  
8 Land Transfer Program ("Program"), said property being more particularly  
9 described as follows:

10 **Section 16 Property:** A portion of Section 16, T15N, R4E, W.M.  
11 Thurston County, Washington

12 Land Description: That portion of the SW 1/4 of the NE1/4, the SE1/4 of  
13 the NW1/4, the E1/2 of the SW1/4, the NW1/4 of the SE1/4 and the S1/2  
14 of the SE1/4 of Section 16, Township 15 North, Range 4 East, W.M.,  
15 Thurston County, Washington, not included in the Amended Petition for  
16 Condemnation Filed in the Superior Court of the State of Washington in  
17 and for Thurston County, under Cause No. 19480, and filed as  
18 Washington Department of Natural Resources Condemnation No. 212  
19 and as shown on the Condemned Property Map, drawing No. A.S. 1093,  
20 Sheet 7 of 8, dated November 12, 1943 on file with the Office of the  
21 Commissioner of Public Lands, Olympia, Washington.

22 Tax Parcel No. 24516120000

23 **Section 21 Property:** A portion of Section 21, T15N, R4E, W.M.,  
24 Thurston County, Washington

25 Land Description: Those lands within Section 21, Township 15 North,  
26 Range 4 East, W.M., Thurston County, Washington, described by the  
document recorded December 23, 1985 in Vol. 1383, at Pages 173  
through 187, under Auditor's File No. 8512230140, Thurston County  
Records, being described therein as the NE1/4, the E1/2 of the NW1/4  
and those portions of the W1/2 of the NW1/4 NOT conveyed to the City  
of Tacoma for Alder Lake Reservoir.

Tax Parcel No. 24521000000



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**Section 22 Property:** A portion of Section 22, T15N, R4E, W  
Thurston County, Washington

Land Description: Those lands within Section 22, Township  
Range 4 East, W.M., Thurston County, Washington, described  
document recorded December 23, 1985 in Vol. 1383, at Page  
through 187, under Auditor's File No. 8512230140, Thurston  
Records, being described therein as those portions of the NV  
conveyed to the City of Tacoma for Alder Lake Reservoir (including  
minerals).

Tax Parcel No. 24522200000;

and

WHEREAS the Program allows the DNR to transfer state trust  
limited potential for timber revenue to more appropriate ownership,

WHEREAS the DNR, in turn, is compensated for those lands  
appropriated by the state legislature, which enables it to acquire more  
land in exchange, and

WHEREAS, because approximately 567 acres of property is  
adjacent to Tacoma Power's Nisqually Hydroelectric Project wildlife  
Lake, the Department of Public Utilities, Power Division (d.b.a. "Tac  
was identified as the appropriate recipient of property owned by the

WHEREAS the DNR land will come with a deed restriction that  
the land to be used for conservation, recreation, and/or open space  
compatible with how Tacoma Power's adjacent wildlife lands are managed



## RESOLUTION NO. 39183

1 A RESOLUTION related to the purchase of materials, supplies or equipment,  
2 and the furnishing of services; authorizing the execution of a contract  
3 with Best Parking Lot Cleaning, Inc., in the amount of \$105,014, plus  
4 sales tax, budgeted from the Solid Waste Fund, to provide vector truck  
5 and cleaning services at the Tacoma Recovery & Transfer Center, for an  
6 initial two-year period, with the option to renew for three additional  
7 one-year periods, for a projected contract total of \$262,535, pursuant to  
8 Specification No. ES14-0646F.

9 WHEREAS the City has complied with all applicable laws and processes  
10 governing the acquisition of those supplies, and/or the procurement of those  
11 services, inclusive of public works, as is shown by the attached Exhibit "A,"  
12 incorporated herein as though fully set forth, and

13 WHEREAS the Board of Contracts and Awards has concurred with the  
14 recommendation for award as set forth in Exhibit "A"; Now, Therefore,

15 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

16 Section 1. That the Council of the City of Tacoma concurs with the  
17 Board of Contracts and Awards to adopt the recommendation for award as set  
18 forth in the attached Exhibit "A."

19 Section 2. That the proper officers of the City are hereby authorized to  
20 enter into a contract with Best Parking Lot Cleaning, Inc., in the amount of  
21 \$105,014, plus sales tax, budgeted from the Solid Waste Fund, to provide  
22 vector truck and cleaning services at the Tacoma Recovery & Transfer Center,  
23 for an initial two-year period, with the option to renew for three additional  
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1 one-year periods, for a projected contract total of \$262,535, pursuant to  
2 Specification No. ES14-0646F, consistent with Exhibit "A."

3  
4 Adopted \_\_\_\_\_

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\_\_\_\_\_  
Mayor

7 Attest:

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\_\_\_\_\_  
City Clerk

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Approved as to form:

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City Attorney

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## RESOLUTION NO. 39184

1 A RESOLUTION related to the purchase of materials, supplies or equipment,  
2 and the furnishing of services; authorizing the execution of a contract  
3 with Clyde/West, Inc., in the amount of \$221,806, plus sales tax,  
4 budgeted from the Solid Waste Fund, for one street sweeper for the  
Tacoma Recovery & Transfer Center, pursuant to Washington State  
Contract No. 02613.

5 WHEREAS the City has complied with all applicable laws and processes  
6 governing the acquisition of those supplies, and/or the procurement of those  
7 services, inclusive of public works, as is shown by the attached Exhibit "A,"  
8 incorporated herein as though fully set forth, and  
9

10 WHEREAS the Board of Contracts and Awards has concurred with the  
11 recommendation for award as set forth in Exhibit "A"; Now, Therefore,

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15 forth in the attached Exhibit "A."  
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18 enter into a contract with Clyde/West, Inc., in the amount of \$221,806, plus  
19 sales tax, budgeted from the Solid Waste Fund, for one street sweeper for the  
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1 Tacoma Recovery & Transfer Center, pursuant to Washington State Contract  
2 No. 02613, consistent with Exhibit "A."

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4 Adopted \_\_\_\_\_

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6 \_\_\_\_\_  
Mayor

7 Attest:

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9 \_\_\_\_\_  
City Clerk

10 Approved as to form:

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13 City Attorney

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## RESOLUTION NO. 39185

1 A RESOLUTION related to the purchase of materials, supplies or equipment,  
2 and the furnishing of services; authorizing the execution of a contract  
3 with Tucci & Sons, Inc., in the amount of \$2,722,172.10, plus a  
4 13 percent contingency, for a cumulative total of \$3,076,054.48, sales  
5 tax not applicable, budgeted from the Transportation Capital Fund, for  
6 the construction of South Tacoma Way Corridor Improvements from  
7 South 43rd Street to South 47th Street and from South 56th Street to  
8 South 66th Street, pursuant to Specification No. PW15-0143F.

9 WHEREAS the City has complied with all applicable laws and processes  
10 governing the acquisition of those supplies, and/or the procurement of those  
11 services, inclusive of public works, as is shown by the attached Exhibit "A,"  
12 incorporated herein as though fully set forth, and

13 WHEREAS the Board of Contracts and Awards has concurred with the  
14 recommendation for award as set forth in Exhibit "A"; Now, Therefore,

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17 Board of Contracts and Awards to adopt the recommendation for award as set  
18 forth in the attached Exhibit "A."

19 Section 2. That the proper officers of the City are hereby authorized to  
20 enter into a contract with Tucci & Sons, Inc., in the amount of \$2,722,172.10,  
21 plus a 13 percent contingency, for a cumulative total of \$3,076,054.48, sales  
22 tax not applicable, budgeted from the Transportation Capital Fund, for the  
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1 construction of South Tacoma Way Corridor Improvements from South 43rd  
2 Street to South 47th Street and from South 56th Street to South 66th Street,  
3 pursuant to Specification No. PW15-0143F, consistent with Exhibit "A."  
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5 Adopted \_\_\_\_\_  
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8 Mayor

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11 City Clerk

12 Approved as to form:  
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14 City Attorney

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## RESOLUTION NO. 39186

1 A RESOLUTION relating to the City's Annual Action Plan for the U.S. Department  
2 of Housing and Urban Development ("HUD"); authorizing the submittal of  
3 the 2015-2019 Consolidated Plan and 2015-2016 Annual Action Plan to  
4 HUD by the deadline of May 15, 2015; approving the execution of two  
5 agreements with the Tacoma Community Redevelopment Authority to fund  
6 housing development programs; and authorizing a Subrecipient Agreement  
7 under the HOME Program between the City of Tacoma, City of Lakewood,  
8 and Tacoma Redevelopment Authority, to administer the HOME Program.

9 WHEREAS the City is in the process of updating its 2015-2019  
10 Consolidated Plan for Housing and Community Development, which is a five-year  
11 housing and community development strategic plan, and

12 WHEREAS a component of the Consolidated Plan is the Annual Action  
13 Plan, and

14 WHEREAS the 2015-2016 Annual Action Plan combines the submission of  
15 applications for Community Development Block Grant ("CDBG"), HOME  
16 Investment Partnership ("HOME"), and Emergency Solutions Grant ("ESG")  
17 funding, and

18 WHEREAS the City is entitled to apply to the U.S. Department of Housing  
19 and Urban Development ("HUD") for the following grants: (1) CDBG, \$2,234,649;  
20 (2) HOME, \$943,877; and (3) ESG, \$199,158, and

21 WHEREAS the City intends to utilize \$862,095 in funding from prior years'  
22 allocations of Local Improvements District set-asides, CDBG Business Revolving  
23 Loan Funds, Single Family Residential Blight Abatement Program, and Habitat for  
24 Humanity Trafton Project, and

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1 WHEREAS, because the City of Lakewood (“Lakewood”) does not meet the  
2 HUD formula requirements for it to apply for HOME funds independently, the City  
3 and Lakewood formed a consortium in 1999 for the HOME program, and

4 WHEREAS the City’s share of the HOME grant funds is expected to be  
5 \$765,484, and Lakewood’s share is \$178,393, and

6 WHEREAS the City intends to allocate \$674,090 of CDBG Funds and  
7 \$671,097 in HOME Grant funds to the Tacoma Community Redevelopment  
8 Authority for affordable housing programs, and an additional \$63,235 in 2015-2016  
9 CDBG funds will be allocated to the Valhalla Hall Adaptive Reuse Project, and  
10

11 WHEREAS, during January and February 2015, the Tacoma Community  
12 Redevelopment Authority and the Human Services Commission reviewed  
13 applications for funding, heard presentations by agencies applying for funding, and  
14 considered the historic performance of those agencies and the needs of the  
15 community, and  
16

17 WHEREAS staff presented funding recommendations at City Council Study  
18 Session of March 31, 2015, and

19 WHEREAS a public hearing on the recommendations was held on April 14,  
20 2015, and

21 WHEREAS the City Council is now requested to make its final funding  
22 decisions for submittal to HUD; Now, Therefore,

23 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

24 Section 1. That the proper officers of the City are hereby authorized to  
25 submit, by May 15, 2015, the 2015-2019 Consolidated Plan and the 2015-2016  
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Annual Action Plan to the U.S. Department of Housing and Urban Development for funding for various agencies, said documents to be substantially in the form of the proposed plans on file in the office of the City Clerk.

Section 2. That the proper officers of the City are hereby authorized to execute the following agreements with the Tacoma Community Redevelopment Authority: (1) Agreement Between the City of Tacoma and Tacoma Community Redevelopment Authority for CDBG Program, and (2) Agreement Between the City of Tacoma and Tacoma Community Redevelopment Authority - HOME Subrecipient Agreement, for the purpose of funding housing development programs allocated under the City's Consolidated Plan and Annual Action Plan, said agreements to be substantially in the form of the proposed documents on file in the office of the City Clerk.

Section 3. That the proper officers of the City are hereby authorized to execute the following agreement with the Tacoma Community Redevelopment Authority and City of Lakewood: Agreement Between the City of Tacoma, the City of Lakewood, and the Tacoma Community Redevelopment Authority – HOME Subrecipient Agreement, for the purpose of funding housing development programs allocated under the City's Consolidated Plan and Annual Action Plan,



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said agreement to be substantially in the form of the proposed document on file in  
the office of the City Clerk

Adopted \_\_\_\_\_

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk

Approved as to form:

\_\_\_\_\_  
Deputy City Attorney



## RESOLUTION NO. 39187

1 BY REQUEST OF MAYOR STRICKLAND

2 A RESOLUTION establishing a 13-member task force, to be known as the  
3 Tacoma Minimum Wage Task Force, for the purpose of reviewing minimum  
4 wage alternatives in Tacoma, and submitting recommendations to the City  
5 Council by June 30, 2015.

6 WHEREAS 15 Now has proposed a ballot measure to increase the  
7 minimum wage in the City of Tacoma to \$15.00 per hour, effective January 2016,  
8 and

9 WHEREAS the Tacoma-Pierce County Chamber of Commerce  
10 ("Chamber") and members of the local business community believe it is too  
11 extreme, will hurt the local economy, and harm small businesses and workers,  
12 and have requested that the Mayor and City Council convene a group to propose  
13 an alternative to the 15 Now Initiative, and

14 WHEREAS, while Seattle's economy is stronger, its cost of living is higher,  
15 and the median household income is 30 percent higher than Tacoma, its City  
16 Council opted to increase the minimum wage in phases over seven years, and

17 WHEREAS, on January 1, 2016, Seattle's minimum wage will be at \$11.00  
18 per hour, which will be \$4.00 per hour less than what is being proposed by the  
19 15 Now Initiative in the City of Tacoma, and

20 WHEREAS, during the May 5, 2015, Study Session, the Mayor discussed  
21 the Chamber's request to establish a committee to convene and discuss  
22 alternatives to the 15 Now Initiative and provide recommendations to the City  
23 Council by June 30, 2015, and  
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WHEREAS the Mayor is proposing a 13-member task force, with each Council Member nominating a City resident, preferably from their District, where applicable, for consideration to the Task Force, said nominees to be geographically and culturally diverse to represent the entire Tacoma community, and

WHEREAS the Task Force will also include four members representing various business and citizen groups, to be selected by the Mayor, and

WHEREAS the Mayor is requesting that Council Members submit their nominations for the Task Force to the Mayor on or before May 8, 2015, to enable the Task Force to submit its recommendations by June 30, 2015, providing sufficient time for the City Council to consider the proposed recommendations prior to election deadlines; Now, Therefore,

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:**

Section 1. That a 13-member task force, to be known as the Tacoma Minimum Wage Task Force ("Task Force"), is hereby established for the purpose of reviewing minimum wage alternatives in Tacoma, said Task Force to consist of one member nominated by each Council Member and four members nominated from various business and citizen groups, as selected by the Mayor.





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Section 2. That the Task Force shall submit its recommendations to the

City Council by June 30, 2015.

Adopted \_\_\_\_\_

\_\_\_\_\_  
Mayor

Attest:

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City Clerk

Approved as to form:

\_\_\_\_\_  
City Attorney



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## SUBSTITUTE ORDINANCE NO. 27999

AN ORDINANCE related to the vacation of City property; reserving a utility easement; vacating a 40- to 65-foot-wide portion of Ruston Way lying northwesterly of North 49th Street; and adopting the Hearing Examiner's Findings, Conclusions, and Recommendations related thereto.

WHEREAS all steps and proceedings required by law and by resolution of the City Council to vacate the portion of the street hereinafter named have been duly taken and performed; Now, Therefore,

BE IT ORDAINED BY THE CITY OF TACOMA:

Section 1. That the City Council hereby adopts the Hearing Examiner's Findings, Conclusions, and Recommendations as contained in the Hearing Examiner's Report and Recommendation to the City Council bearing File No. 124.1282, and dated May 23, 2011(the "HEX Report"), which Report is on file in the office of the City Clerk.



1 Section 2. That a 40- to 65-foot-wide portion of Ruston Way lying  
 2 northwesterly of North 49th Street, as more particularly described in the  
 3 attached Exhibit "A" and incorporated herein as though fully set forth, is hereby  
 4 vacated, and the land so vacated is hereby surrendered and attached to the  
 5 property bordering thereon, respectively, as a part thereof, and all right or title  
 6 of the City in and to the portion of the streets so vacated does hereby vest in  
 7 the owners of the property abutting thereon, but subject to all reservations of  
 8 easements contained in the HEX Report, all in the manner provided by law;  
 9 specifically, there is hereby retained and reserved, pursuant to the statutes of  
 10 the state of Washington, an easement for utilities as more particularly  
 11 described in the attached Exhibit "B" and incorporated herein as though fully  
 12 set forth.  
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17 Passed \_\_\_\_\_

18 \_\_\_\_\_  
 19 Mayor

20 Attest:  
 21 \_\_\_\_\_  
 22 City Clerk

23 Approved as to form:  
 24 \_\_\_\_\_  
 25 Deputy City Attorney

Property description approved:  
 26 \_\_\_\_\_  
 Chief Surveyor  
 Public Works Department





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THENCE N 57°47'30" W, 10.00 FEET;  
THENCE N 55°59'27" W, 31.03 FEET TO THE NORTHEASTERLY  
MARGIN OF RUSTON WAY;

THENCE ALONG SAID NORTHEASTERLY MARGIN, THE FOLLOWING  
COURSES:

S 56°51'07" E, 144.96 FEET;

N 51°29'32" E, 2.71 FEET;

S 64°35'50" E, 251.65 FEET;

S 45°11'50" E, 348.88 FEET;

N 51°24'10" E, 10.08 FEET;

S 50°58'39" E, 672.45 FEET;

THENCE S 39°10'44" W, 40.00 FEET TO THE TRUE POINT OF  
BEGINNING.

CONTAINING 52,390 SQUARE FEET, MORE OR LESS;



**EXHIBIT "B"**

**LEGAL DESCRIPTION - UTILITIES EASEMENT**

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4 THAT PORTION OF VACATED RUSTON WAY THAT WOULD ATTACH  
5 BY OPERATION OF LAW TO PARCELS B, F, H, J AND K OF CITY OF  
6 TACOMA BOUNDARY LINE ADJUSTMENT NO. MPD2008-40000118826  
7 AS RECORDED UNDER RECORDING NO. 200810145002, RECORDS  
8 OF PIERCE COUNTY, WASHINGTON, BEING MORE PARTICULARLY  
9 DESCRIBED AS FOLLOWS:

10  
11 COMMENCING AT THE SOUTHEASTERLY CORNER OF SAID  
12 PARCEL B;

13  
14 THENCE ALONG THE SOUTHWESTERLY PROLONGATION OF THE  
15 SOUTHEASTERLY LINE OF SAID PARCEL,  
16 S 39°10'44" W, 40.00 FEET TO THE NORTHEASTERLY MARGIN OF THE  
17 RE-ALIGNMENT OF RUSTON WAY AND THE TRUE POINT OF  
18 BEGINNING;

19  
20 THENCE N 50°58'39" W, 1243.27 FEET TO A POINT OF CURVATURE;

21  
22 THENCE NORTHWESTERLY 127.14 FEET ALONG THE ARC OF A  
23 TANGENT CURVE TO THE LEFT, HAVING A RADIUS OF 1069.00 FEET,  
24 THROUGH A CENTRAL ANGLE OF 06°48'51" TO A POINT OF  
25 TANGENCY;

26  
27 THENCE N 57°47'30" W, 10.00 FEET;

28  
29 THENCE N 55°59'27" W, 31.03 FEET;

30  
31 THENCE S 56°51'07" E, 144.96 FEET;

32  
33 THENCE N 51°29'32" E, 2.71 FEET;

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35 THENCE S 64°35'50" E, 38.08 FEET;

36  
37 THENCE S 50°58'39" E, 171.76 FEET;



1      THENCE N 39°01'21" E, 20.00 FEET;  
2      THENCE S 50°58'39" E, 10.00 FEET;  
3      THENCE S 39°01'21" W 20.00 FEET;  
4      THENCE S 50°58'39" E, 469.70 FEET;  
5      THENCE N 39°01'21" E, 20.00 FEET;  
6      THENCE S 50°58'39" E, 10.00 FEET;  
7      THENCE S 39°01'21" W 20.00 FEET;  
8      THENCE S 50°58'39" E, 512.89 FEET;  
9      THENCE N 39°01'21" E, 20.00 FEET;  
10     THENCE S 50°58'39" E, 10.00 FEET;  
11     THENCE S 39°01'21" W 20.00 FEET;  
12     THENCE S 50°58'39" E, 44.86 FEET;  
13     THENCE S 39°10'44" W, 15.00 FEET TO THE TRUE POINT OF  
14     BEGINNING.  
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# ORDINANCE NO. 28298

1 AN ORDINANCE relating to the Biennial Budget; amending the Biennial Budget of  
 2 the City for the fiscal years 2015-2016 to appropriate funds from the  
 3 2013-2014 biennial budget to cover current contract obligations, transfers,  
 and other budget adjustments.

4 WHEREAS under RCW 35.34.200, this ordinance is necessary to  
 5 appropriate funds from the 2013-2014 biennial budget to account for contract  
 6 obligations, transfers, and other budget adjustments that were not identifiable in  
 7 December 2014; Now, Therefore,

8  
 9 BE IT ORDAINED BY THE CITY OF TACOMA:

10 That the Biennial Budget of the City for the fiscal years 2015-2016 (“Biennial  
 11 Budget”) is hereby amended by adopting the proposed 2013-2014 biennial  
 12 modifications, set out in Exhibit “A” and explained in narrative form in Exhibit “B,”  
 13 which exhibits are attached hereto and incorporated as part of this ordinance; and  
 14 that the Biennial Budget shall be deemed to be and is hereby amended to provide  
 15 for the appropriation and expenditure of said funds.  
 16

17  
 18 Passed \_\_\_\_\_

19 \_\_\_\_\_  
 Mayor

20 Attest:

21  
 22 \_\_\_\_\_  
 City Clerk

23 Approved as to form:

24  
 25 \_\_\_\_\_  
 26 Deputy City Attorney



**EXHIBIT A**

**City of Tacoma, Washington  
2015-2016 Biennial Budget  
Reappropriation of 2013-2014 Contracts, Transfers, other Obligations**

<b>Fund No.</b>	<b>Fund Name</b>	<b>Adopted Budget</b>	<b>Reappropriation Ordinance</b>	<b>Revised Budget</b>
<b>0010</b>	<b>General Fund</b>	<b>\$424,545,347</b>	<b>\$2,616,792</b>	<b>\$427,162,139</b>
<b>Special Revenue Funds</b>				
1020	Courts Special Revenue	149,762		149,762
1030	Contingency Fund	751,878		751,878
1060	Transportation Capital and Engineering	39,066,926	80,362,691	119,429,617
1065	PW Street Fund (Street Ops, Eng, Transp)	35,973,794	626,802	36,600,596
1070	Transportation Benefit District	4,792,894		4,792,894
1080	2% GET Gross Earnings Tax (Street Ops Mnt)	13,085,638		13,085,638
1090	TFD Special Revenue	5,123,207	1,376,045	6,499,252
1100	PWF Property Management	974,927	204,924	1,179,851
1110	Local Improvement Guaranty	179,262		179,262
1140	PWE Paths & Trails Reserve	5,561,463	2,099,485	7,660,948
1145	PWB Building & Land Use Services	1,448,325	30,810	1,479,135
1155	TFD EMS Special Revenue	27,178,640		27,178,640
1180	PAF Tourism & Conventions	6,664,782		6,664,782
1185	NCS Special Revenue	17,498,257	437,368	17,935,625
1195	CED Economic Development Grants	27,196,357	250,000	27,446,357
1200	Library Special Revenue	674,840		674,840
1236	CED Small Business Enterprise	546,582		546,582
1267	TPD Special Revenue	6,474,719		6,474,719
1431	CMO Municipal Cable TV	8,190,510	2,507,663	10,698,173
1500	CED Local Employment Apprenticeship Program	789,620		789,620
1650	Traffic Enforcement, Engineering & Education	6,490,673		6,490,673
	<b>Total Special Revenue Funds</b>	<b>\$208,813,056</b>	<b>\$87,895,788</b>	<b>\$296,708,844</b>
<b>Debt Service Funds</b>				
2010	Voted Bonds	5,412,050		5,412,050
2035	LTD GO Bonds 1997 A & B	6,368,575		6,368,575
2038	CTED PWTF Loan	2,313,603		2,313,603
2040	LTGO 2009 Series A-F Bond Redemption	2,998,003		2,998,003
2041	2010 LTGO Bonds Series 2010B - 2010E	13,231,484		13,231,484
2042	2013 LTGO Refunding Bonds	6,652,800		6,652,800
	<b>Total Debt Service Funds</b>	<b>\$36,976,515</b>	<b>\$0</b>	<b>\$36,976,515</b>
<b>Capital Project Funds</b>				
3211	Capital Projects Fund	12,977,939	8,511,448	21,489,387
3216	Police Facility 2002	72,000		72,000
3218	2009 LTGO Bond Capital Projects		9,571,849	9,571,849
3220	2010 LTGO Bonds		10,999,551	10,999,551
	<b>Total Capital Project Funds</b>	<b>\$13,049,939</b>	<b>\$29,082,848</b>	<b>\$42,132,787</b>

**EXHIBIT A**

**City of Tacoma, Washington  
2015-2016 Biennial Budget  
Reappropriation of 2013-2014 Contracts, Transfers, other Obligations**

<b>Fund No.</b>	<b>Fund Name</b>	<b>Adopted Budget</b>	<b>Reappropriation Ordinance</b>	<b>Revised Budget</b>
<b>Enterprise Funds</b>				
4110	Permit Services Fund	18,822,335	350,924	19,173,259
4120	PW Tacoma Rail Mountain Division	4,079,659		4,079,659
4140	PWE Parking Operating	15,285,070	1,251,000	16,536,070
4165	PAF Convention Center	20,933,787		20,933,787
4170	PAF Cheney Stadium	3,025,027		3,025,027
4180	PAF Tacoma Dome	12,865,698		12,865,698
4190	PAF Performing Arts	4,436,000	16,135	4,452,135
4200	Solid Waste	145,745,133	7,111,485	152,856,618
4300	Wastewater	173,938,145	(447,849)	173,490,296
4301	Surface Water	94,021,098	434,574	94,455,672
4450	Union Station	3,577,405		3,577,405
4500	Tacoma Rail	65,643,257		65,643,257
4600	Water Utility	173,782,815		173,782,815
4700	Power	992,849,926		992,849,926
4800	TPU Self Insurance Claims	3,238,211		3,238,211
4805	Low Income Assistance	1,980,000		1,980,000
	<b>Total Enterprise Funds</b>	<b>\$1,734,223,566</b>	<b>\$8,716,269</b>	<b>\$1,742,939,835</b>
<b>Internal Service Funds</b>				
5042	IT Graphics Services	1,682,008		1,682,008
5050	TPU Fleet Service	33,416,984		33,416,984
5086	Youth Build Tacoma	651,003		651,003
5400	PW Fleet Equipment Rental	17,724,756	1,070,000	18,794,756
5453	PWS Asphalt Plant	2,672,883		2,672,883
5540	Comms Equipment - Replacement Reserve	4,727,467		4,727,467
5550	Third Party Liability Claims	7,409,549		7,409,549
5560	Unemployment Compensation	1,067,786		1,067,786
5570	Worker's Compensation	17,832,063		17,832,063
5700	Municipal Building Acquisition & Oper	16,073,809	(2,404,627)	13,669,182
5800	Information Systems	49,417,453	3,552,562	52,970,015
	<b>Total Internal Service Funds</b>	<b>\$152,675,761</b>	<b>\$2,217,935</b>	<b>\$154,893,696</b>
<b>Trust &amp; Agency Funds</b>				
6050	Deferred Compensation Trust	477,680		477,680
6100	Employees Retirement	315,158,781		315,158,781
6120	Relief & Pension Police	9,422,250		9,422,250
6150	Relief & Pension Firefighters	12,446,343		12,446,343
6430	Health Care Trust Labor Management	136,047,188		136,047,188
6440	Group Life Trust	1,909,116		1,909,116
6460	Dental Care Labor Management	12,539,439		12,539,439
6470	Health Care Trust Firefighters	7,026,676		7,026,676
6480	Health Care Trust Police	5,527,293		5,527,293
6795	Public Facilities Districts	6,063,610		6,063,610
	<b>Total Trust &amp; Agency Funds</b>	<b>\$506,618,376</b>	<b>\$0</b>	<b>\$506,618,376</b>
	<b>Total City of Tacoma Budget</b>	<b>\$3,076,902,560</b>	<b>\$130,529,632</b>	<b>\$3,207,432,192</b>

**EXHIBIT B**

**City of Tacoma, Washington  
2015-2016 Biennial Budget  
Reappropriation of 2013-2014 Contracts, Transfers and Other Obligations**

**Narrative Explanation for the Budget Amendment Ordinance**

Authorize an Increase in Revenues and Expenditures for 2015-2016 Appropriations:

**General Fund**

<b>0010 - General Fund</b>	<b>Amount</b>
<b>Revenues</b>	
Fund Cash Balance.....	2,616,792
	<u>\$ 2,616,792</u>
<b>Expenditures</b>	
<b>Encumbrances by Department</b>	
City Attorney's Office.....	16,000
Community & Economic Development.....	53,629
Finance.....	80,000
Fire.....	335,334
Human Resources.....	105,167
Library.....	60,882
Neighborhood & Community Services.....	174,577
Office of Management & Budget.....	14,000
Planning & Development Services.....	111,482
Public Works.....	61,599
Non-Departmental.....	327,000
	<u>\$ 1,339,670</u>
<b>Other Budget Adjustments by Department</b>	
City Manager.....	20,000
Community & Economic Development.....	92,938
Environmental Services.....	10,000
Finance.....	300,000
Fire.....	216,000
Hearing Examiner.....	10,510
Library.....	132,674
Neighborhood & Community Services.....	25,000
Public Works.....	450,000
Non-Departmental.....	20,000
	<u>\$ 1,277,122</u>
<b><u>Total General Fund</u></b>	<b><u>\$ 2,616,792</u></b>

**EXHIBIT B**

**City of Tacoma, Washington  
2015-2016 Biennial Budget  
Reappropriation of 2013-2014 Contracts, Transfers and Other Obligations**

**Narrative Explanation for the Budget Amendment Ordinance**

Authorize an Increase in Revenues and Expenditures for 2015-2016 Appropriations:

**Special Revenue Funds**

<b>1060 - Transportation Capital and Engineering</b>	<b>Amount</b>
<b>Revenues</b>	
Federal Dept of Transportation Grants.....	38,503,100
WA State Dept of Commerce Grants.....	11,994,152
WA State Transportation Improvement Board Grants.....	10,161,615
Fund Cash Balance.....	5,790,135
Local Improvement District Installment Notes.....	5,065,773
Transfer from Real Estate Excise Tax Fund.....	2,956,958
Transfer from Bond Funds.....	1,984,917
University of Washington Grant.....	1,067,893
Utility Participation.....	1,039,597
Port of Tacoma Contribution.....	750,001
Motor Vehicle Fuel Tax.....	388,669
Heavy Haul Permit Fees.....	302,881
WA State Dept of Transportation Grants.....	300,000
Private Contributions.....	57,000
	<b>\$ 80,362,691</b>
<b>Expenditures</b>	
Puyallup River Bridges (F16A & F16B).....	35,105,563
Tacoma Avenue South Bridge.....	9,504,860
Port of Tacoma Rd; SR 509 to E 11th.....	8,013,973
Local Improvement District Projects.....	6,483,237
South Tacoma Way Corridor Multimodal.....	3,545,642
Union Avenue Viaduct Rehabilitation.....	2,949,136
Pedestrian Crossing Improvements.....	2,500,000
Schuster Parkway Bridge Rehabilitation.....	1,801,039
Lincoln Avenue Bridge and Overlay.....	1,780,942
Foss Harbor Esplanade Site 11, Phase 2.....	1,538,482
17th St Extension and UWT Improvements.....	1,167,893
SR7 (Pacific Ave) Signal Safety Improvements.....	995,166
Sidewalk Programs.....	859,368
N. Vassault Ave.....	732,168
Milwaukee Way (Lincoln Ave-Marshall Ave).....	432,126
Thea Foss Waterway Esplanade Site 10.....	380,000
Sheridan Elem - Safe Routes to School.....	334,532
Mildred Street Improvements.....	306,553
Other Miscellaneous Projects.....	1,932,011
	<b>\$ 80,362,691</b>

**EXHIBIT B**

**City of Tacoma, Washington  
2015-2016 Biennial Budget  
Reappropriation of 2013-2014 Contracts, Transfers and Other Obligations**

**Narrative Explanation for the Budget Amendment Ordinance**

Authorize an Increase in Revenues and Expenditures for 2015-2016 Appropriations:

<b>1065 - PW Street Fund</b>		<b>Amount</b>
<b>Revenues</b>		
Transfer from General Fund.....		350,000
Transfer from Other Fund.....		179,000
Fund Cash Balance.....		97,802
		<u>\$ 626,802</u>
<b>Expenditures</b>		
Pavement Condition Survey.....		350,000
Roadway maintenance projects.....		202,802
School Beacons.....		54,000
Transportation Master Plan.....		20,000
		<u>\$ 626,802</u>
<b>1090 - TFD Special Revenue</b>		<b>Amount</b>
<b>Revenues</b>		
Transfer from Bond Funds.....		920,165
Federal Dept of Homeland Security Grant.....		421,935
Fund Cash Balance.....		33,945
		<u>\$ 1,376,045</u>
<b>Expenditures</b>		
Fire Equipment purchase.....		820,165
Fire Training Simulator.....		555,880
		<u>\$ 1,376,045</u>
<b>1100 - PWF Property Management</b>		<b>Amount</b>
<b>Revenues</b>		
Fund Cash Balance.....		204,924
		<u>\$ 204,924</u>
<b>Expenditures</b>		
Right-of-Way Improvements.....		202,424
Consulting Services.....		2,500
		<u>\$ 204,924</u>

**EXHIBIT B**

**City of Tacoma, Washington  
2015-2016 Biennial Budget  
Reappropriation of 2013-2014 Contracts, Transfers and Other Obligations**

**Narrative Explanation for the Budget Amendment Ordinance**

Authorize an Increase in Revenues and Expenditures for 2015-2016 Appropriations:

<b>1140 - PWE Paths &amp; Trails</b>	<b>Amount</b>
--------------------------------------	---------------

**Revenues**

Federal Dept of Transportation Grants.....	1,148,414
Metro Parks Grant.....	360,000
Transfer from Real Estate Excise Tax Fund.....	320,071
Fund Cash Balance.....	213,500
Motor Vehicle Fuel Tax.....	57,500
	<u>\$ 2,099,485</u>

**Expenditures**

Water Flume Trail Line.....	1,345,112
Prairie Line Trail.....	515,399
Cross County Commuter Connector Trail.....	168,974
N. 37th Street Connector Trail.....	70,000
	<u>\$ 2,099,485</u>

<b>1145 - PWB Building &amp; Land Use Services</b>	<b>Amount</b>
--	---------------

**Revenues**

Fund Cash Balance.....	30,810
	<u>\$ 30,810</u>

**Expenditures**

Old City Hall Condition Assessment.....	30,810
	<u>\$ 30,810</u>

<b>1185 - NCS Special Revenue</b>	<b>Amount</b>
-----------------------------------	---------------

**Revenues**

Fund Cash Balance.....	390,492
WA State Dept of Social & Health Services Grants.....	46,876
	<u>\$ 437,368</u>

**Expenditures**

Mental Health Contracts.....	287,512
Graffiti Removal Contracts.....	83,816
Gang Reduction Contracts.....	36,901
Other External Contracts.....	29,139
	<u>\$ 437,368</u>

<b>1195 - CED Economic Development Grants</b>	<b>Amount</b>
---	---------------

**Revenues**

EPA Watershed Protection Grant.....	250,000
	<u>\$ 250,000</u>

**Expenditures**

**EXHIBIT B**

**City of Tacoma, Washington  
2015-2016 Biennial Budget  
Reappropriation of 2013-2014 Contracts, Transfers and Other Obligations**

**Narrative Explanation for the Budget Amendment Ordinance**

Authorize an Increase in Revenues and Expenditures for 2015-2016 Appropriations:

Planning & Environmental Review of Tacoma Mall Regional Growth Center.....	250,000
	\$ 250,000

<b>1431 - CMO Municipal Cable TV</b>	<b>Amount</b>
--------------------------------------	---------------

**Revenues**

Fund Cash Balance.....	2,507,663
	\$ 2,507,663

**Expenditures**

Master Control Center Capital.....	900,000
TV Tacoma Network Infrastructure Capital.....	469,248
TV Tacoma Equipment Replacement Capital.....	456,500
CityNet Infrastructure Capital.....	200,000
Design Services for Capital Projects.....	171,915
Council Chambers Sound Upgrades.....	150,000
Web Strategy.....	150,000
U.S. Open Marketing Initiatives.....	10,000
	\$ 2,507,663

**Total Special Revenue Funds \$ 87,895,788**

**Capital Projects Funds**

<b>3211 - Capital Projects</b>	<b>Amount</b>
--------------------------------	---------------

**Revenues**

Fund Cash Balance.....	4,511,449
Transfer from Bond Funds.....	3,000,000
Transfer from General Fund.....	1,000,000
	\$ 8,511,449

**Expenditures**

Lincoln Business District Improvements.....	3,500,000
Municipal Facilities Improvements.....	1,050,000
Fire Station Upgrades.....	702,000
Sidewalk Programs.....	665,674
Local Improvement District Projects.....	600,000
South Tacoma Way Business District Improvements.....	500,000
Neighborhood Projects.....	415,180
Other Miscellaneous Projects.....	1,078,595
	\$ 8,511,449

**EXHIBIT B**

**City of Tacoma, Washington  
2015-2016 Biennial Budget  
Reappropriation of 2013-2014 Contracts, Transfers and Other Obligations**

**Narrative Explanation for the Budget Amendment Ordinance**

Authorize an Increase in Revenues and Expenditures for 2015-2016 Appropriations:

<b>3218 - 2009 LTGO Bonds</b>		<b>Amount</b>
<b>Revenues</b>		
Fund Cash Balance.....		5,007,150
Transfer from Bond Funds.....		1,889,700
Metro Parks Contribution.....		1,740,000
WA State Dept of Commerce Grant.....		485,000
Transfer from General Fund.....		450,000
		<u>\$ 9,571,850</u>
<b>Expenditures</b>		
People's Pool.....		6,941,083
Lincoln Business District Improvements.....		1,442,122
Fort Nisqually.....		375,000
21st & Jefferson Brownfield.....		250,000
Other Miscellaneous Projects.....		563,645
		<u>\$ 9,571,850</u>
<b>3220 - 2010 LTGO Bonds</b>		<b>Amount</b>
<b>Revenues</b>		
Fund Cash Balance.....		10,999,550
		<u>\$ 10,999,550</u>
<b>Expenditures</b>		
Pt. Ruston Waterwalk.....		2,998,185
People's Pool.....		1,889,700
Lincoln Business District Improvements.....		1,557,878
Tacoma Avenue South Bridge.....		1,325,002
Fire Facilities.....		1,178,794
Fire Capital Purchases.....		820,165
Street Projects.....		307,157
ADA Improvements.....		255,954
Foss Waterway Capital Projects.....		248,405
Other Miscellaneous Projects.....		418,310
		<u>\$ 10,999,550</u>
		<u>\$ 29,082,849</u>



**EXHIBIT B**

**City of Tacoma, Washington  
2015-2016 Biennial Budget  
Reappropriation of 2013-2014 Contracts, Transfers and Other Obligations**

**Narrative Explanation for the Budget Amendment Ordinance**

Authorize an Increase in Revenues and Expenditures for 2015-2016 Appropriations:

**Enterprise Funds**

<b>4110 - Permit Services</b>	<b>Amount</b>
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**Revenues**

Puget Sound Energy.....	350,924
	\$ 350,924

**Expenditures**

Environmental Impact Statement for proposed Liquefied Natural Gas facility in the Tideflats.....	350,924
	\$ 350,924

<b>4140 - PWE Parking Operating</b>	<b>Amount</b>
-------------------------------------	---------------

**Revenues**

Fund Cash Balance.....	1,251,000
	\$ 1,251,000

**Expenditures**

Deferred Maintenance.....	676,000
LED Lighting Program.....	300,000
License Plate Recognition Program.....	275,000
	\$ 1,251,000

<b>4190 - PAF Performing Arts</b>	<b>Amount</b>
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**Revenues**

Transfer from Real Estate Excise Tax Fund.....	16,135
	\$ 16,135

**Expenditures**

Theater Upgrades.....	16,135
	\$ 16,135

<b>4200 - Solid Waste</b>	<b>Amount</b>
---------------------------	---------------

**Revenues**

Budget adjustments to align financials with 2015 Bond Issuance and Rate Model.....	7,107,030
Fund Cash Balance.....	4,455
	\$ 7,111,485

**Expenditures**

Budget adjustments to align financials with 2015 Bond Issuance and Rate Model.....	7,107,030
External Contracts.....	4,455
	\$ 7,111,485

**EXHIBIT B**

**City of Tacoma, Washington  
2015-2016 Biennial Budget  
Reappropriation of 2013-2014 Contracts, Transfers and Other Obligations**

**Narrative Explanation for the Budget Amendment Ordinance**

Authorize an Increase in Revenues and Expenditures for 2015-2016 Appropriations:

<b>4300 - Wastewater</b>		<b>Amount</b>
<b>Revenues</b>		
Budget adjustments to align financials with 2015 Bond Issuance and Rate Model.....		(1,284,892)
Fund Cash Balance.....		837,042
		<u>\$ (447,850)</u>
<b>Expenditures</b>		
Budget adjustments to align financials with 2015 Bond Issuance and Rate Model.....		(1,284,892)
External Contracts.....		837,042
		<u>\$ (447,850)</u>
<b>4301 - Surface Water</b>		<b>Amount</b>
<b>Revenues</b>		
Budget adjustments to align financials with 2015 Bond Issuance and Rate Model.....		697,510
Fund Cash Balance.....		(262,935)
		<u>\$ 434,575</u>
<b>Expenditures</b>		
Budget adjustments to align financials with 2015 Bond Issuance and Rate Model.....		(262,935)
Equipment Purchases.....		427,279
External Contracts.....		270,231
		<u>\$ 434,575</u>
<b>Total Enterprise Funds</b>		<b>\$ 8,716,269</b>

**Internal Service Funds**

<b>5400 - PW Fleet Equipment Rental</b>		<b>Amount</b>
<b>Revenues</b>		
Interfund Charges.....		1,070,000
		<u>\$ 1,070,000</u>
<b>Expenditures</b>		
Maintenance Work Orders.....		1,070,000
		<u>\$ 1,070,000</u>

**EXHIBIT B**

**City of Tacoma, Washington  
2015-2016 Biennial Budget  
Reappropriation of 2013-2014 Contracts, Transfers and Other Obligations**

**Narrative Explanation for the Budget Amendment Ordinance**

Authorize an Increase in Revenues and Expenditures for 2015-2016 Appropriations:

<b>5700 - Municipal Building Acquisition &amp; Operations</b>		<b>Amount</b>
<b>Revenues</b>		
Transfer from Real Estate Excise Tax Fund.....		875,732
Fund Cash Balance.....		248,898
Consolidate Telecommunications into Information Technology Fund.....		(3,529,259)
		<u>\$ (2,404,629)</u>
<b>Expenditures</b>		
Municipal Building Improvements.....		1,054,240
External Contracts.....		70,390
Consolidate Telecommunications into Information Technology Fund.....		(3,529,259)
		<u>\$ (2,404,629)</u>
<b>5800 - Information Systems</b>		<b>Amount</b>
<b>Revenues</b>		
Interfund Charges.....		23,305
Consolidate Telecommunications into Information Technology Fund.....		3,529,259
		<u>\$ 3,552,564</u>
<b>Expenditures</b>		
Training Expenses.....		20,805
Temporary Labor Services.....		2,500
Consolidate Telecommunications into Information Technology Fund.....		3,529,259
		<u>\$ 3,552,564</u>
	<b>Total Internal Service Funds</b>	<u>\$ 2,217,935</u>
<b>Grand Total Expenditures - All Funds</b>		<b>\$ 130,529,633</b>