



Legislation Passed March 17, 2015

The Tacoma City Council, at its regular City Council meeting of March 17, 2015, adopted the following resolutions and/or ordinances. The summary of the contents of said resolutions and/or ordinances are shown below. To view the full text of the document, click on the bookmark at the left of the page.

Resolution No. 39132

A resolution authorizing the execution of an Interlocal Agreement with the Pierce County Flood Control Zone District, in the amount of \$6,000,000; accepting and depositing \$1,000,000 annually for six years, for the years 2014 through 2019, into the Wastewater Fund, for reimbursement of costs related to the Central Treatment Plant Flood Protection Improvement Project.

[Geoffrey M. Smyth, P.E., Division Manager; Michael P. Slevin III, P.E., Director, Environmental Services]

Resolution No. 39133

A resolution approving the final plat of Hidden Creek Estates, an 11-lot residential subdivision located at 5036 South Tyler Street.

(JRB Family Holdings, LLC; File No. PLT2014-40000232022)

[Dustin Lawrence, Associate Planner; Peter Huffman, Director, Planning and Development Services]

Resolution No. 39134

A resolution appointing Sara Irish to the Tacoma Public Library Board of Trustees for a five-year term beginning March 17, 2015 through March 17, 2020.

[Doris Sorum, City Clerk; Elizabeth Pauli, City Attorney]

Resolution No. 39135

A resolution awarding a contract to Atlantic Machinery Inc., in the amount of \$362,000, plus sales tax, budgeted from the Wastewater Fund, for one combination jet/vacuum sewer cleaner - National Joint Powers Alliance Contract No. 022014-AMI.

[Judith Scott, Division Manager; Michael P. Slevin III, P.E., Director, Environmental Services]

Resolution No. 39136

A resolution awarding a contract to J & D's Hydraulic and Repair Company, Inc., in the amount of \$750,000, plus sales tax, budgeted from the Fleet Equipment Rental Fund, for work truck and cargo van accessories - City of Seattle Contract No. 0000003203.

[Justin E. Davis, Facilities Division Manager; Kurtis D. Kingsolver, P.E., Director, Public Works]

Resolution No. 39137

A resolution increasing the contract with Systems for Public Safety Inc., in the amount of \$300,000, plus sales tax, for a cumulative total of \$450,000, budgeted from the Fleet Equipment Rental Capital General Fund, for law enforcement vehicle upfitting - Clallam County Contract No. 811-11-04, and Contract No. 4600009491.

[Justin E. Davis, Facilities Division Manager; Kurtis D. Kingsolver, P.E., Director, Public Works]

Resolution No. 39138

A resolution increasing the contract with Tucci & Sons, Inc., in the amount of \$152,000, sales tax not applicable, for a cumulative total of \$1,354,912.40, budgeted from the Transportation Capital Fund, for unforeseen overages associated with the Water Flume Line Trail Phase II Project - Specification No. PW14-0040F.

[Chris Larson, P.E., Engineering Division Manager; Kurtis D. Kingsolver, P.E., Director, Public Works Department]

Resolution No. 39139

A resolution accepting a donation of property located at 1401 East 34th Street from the Maybell H. Phillips Living Trust; and authorizing the execution of a Statutory Warranty Deed and a Real Estate Donation Agreement, in the amount of \$271.83, budgeted from the Surface Water Fund, to pay the property taxes for 2014 and the first half of 2015.

[Richard Price, Senior Real Estate Officer; Michael P. Slevin III, P.E., Director, Environmental Services]

Resolution No. 39140

A resolution authorizing execution of a Letter of Agreement negotiated with the Tacoma Police Union, Local 6, IUPA.

[Joy St. Germain, Human Resources Director]

Resolution No. 39141

A resolution amending the Employment Agreement with City Manager T.C. Broadnax to address merit pay and salary compression by changing the annual base salary and deferred compensation contribution.

[Mayor Strickland]

Ordinance No. 28285

An ordinance amending Chapter 12.06 of the Municipal Code, relating to electric energy regulations and rates, to adjust rates for services provided by Tacoma Power, effective April 1, 2015.

[Bill Berry, Rates, Planning, and Analysis Manager; Ted Coates, Power Superintendent]

Ordinance No. 28286

An ordinance amending Chapter 12.10 of the Municipal Code, relating to water regulations and rates, to provide for two rate adjustments for water services provided by Tacoma Water, effective April 1, 2015 and January 1, 2016.

[Sean Senescall, Rates and Financial Planning Manager; Linda McCrea, Water Superintendent]



RESOLUTION NO. 39132

1 A RESOLUTION authorizing the execution of an Interlocal Agreement with the
2 Pierce County Flood Control Zone District, in the amount of \$6,000,000;
3 accepting and depositing \$1,000,000 annually for six years, for the years
4 2014-2019, into the ES Wastewater Fund for reimbursement of costs related
5 to the Central Treatment Plant Flood Protection Improvement Project.

6 WHEREAS the Central Treatment Plant ("CTP") is located on the west bank
7 of the Puyallup River in the Tideflats area, placing it within the Puyallup River
8 floodplain, and

9 WHEREAS the floodplain is protected from routine flooding by a series of
10 levees constructed by the U.S. Army Corps of Engineers, including a levee on the
11 northeastern side of the CTP that separates it from the Puyallup River, and

12 WHEREAS, despite the existing levee system, the CTP is at risk from
13 flooding, primarily due to the fact that the river bed has accumulated sediment over
14 the years, reducing the capacity of the river to move flood waters downstream, as
15 well as the potential for higher flows due to increased frequency of storm events,
16 and

17 WHEREAS, in January 2009, the City experienced severe wet weather
18 conditions which led to very high water levels in the Puyallup River, and required
19 sandbagging operations at the CTP to be initiated, and, while actual flooding was
20 avoided, the storm event was a reminder of the vulnerability of the CTP to flooding
21 events, and

22 WHEREAS these circumstances prompted the Environmental Services
23 Department to design and construct a capital project that would provide reasonable
24 protection of the entire CTP from flooding during extreme wet weather events, and
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WHEREAS, during the predesign phase of the project, staff evaluated alternatives to provide increased levels of flood protection at the CTP, including evaluation of earth berm dikes, cement concrete flood walls, and steel sheet pile flood walls; the steel sheet pile based flood wall option was deemed to be the best overall solution, and

WHEREAS the project provides for the construction of a floodwall, varying from approximately four to seven feet in height above ground, around the perimeter of the CTP, and provides additional protection from the risk of flooding from the existing 30-inch diameter surface water pipe beneath the CTP, and

WHEREAS this project minimizes the potential of discharge of untreated wastewater into Commencement Bay; significantly reduces the risk of loss of extensive infrastructure; and reduces staff time necessary for the implementation of temporary flood protection measures, and

WHEREAS it is necessary to enter into an interlocal agreement with the Pierce County Flood Control Zone District (the "District") to receive reimbursement in the amount of \$6,000,000, with annual payments by the District of \$1,000,000 for six years, for the years 2014-2019, for costs related to said project; Now, Therefore,



BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA

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Section 1. That the proper officers of the City of Tacoma are hereby authorized to execute an Interlocal Agreement with the Pierce County Flood Control Zone District, in the amount of \$6,000,000, said document to be substantially in the form of the interlocal agreement on file in the Office of the City Clerk.

Section 2. That the proper officers are hereby authorized to accept the sum of \$1,000,000 annually for six years, for the years 2014-2019, for deposit into the ES Wastewater Fund, for reimbursement of costs related to the Central Treatment Plant Flood Protection Improvement Project.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney



RESOLUTION NO. 39133

1 A RESOLUTION relating to the platting and subdivision of real property;
2 approving the final plat of Hidden Creek Estates, located at 5036 South
3 Tyler Street.

4 WHEREAS all owners of that certain real property situate in Pierce
5 County, Washington, legally described as follows:

6 Parcel Number: 022024-2198

7 Real property in the County of Pierce, State of Washington,
8 described as follows:

9 Commencing at a point 195.13 feet West of the Southeast
10 corner of Dr. McCormick's Myrtle Park, Washington, according
11 to plat recorded in Book 5 of Plats, at Page 40, records of
12 Pierce County Auditor, in the Northeast quarter of the Northwest
13 quarter of Section 24, Township 20 North, Range 2 East, of the
14 W.M.; thence South to the North right-of-way line of South 52nd
15 Street for the true point of beginning of this description, said
16 point being the Southeast corner of premises conveyed to John
17 Schultz and Jonna Schultz under Pierce County Recording
18 No. 1331809; thence North along the East line of said premises
19 224 feet; thence East 391.13 feet, more or less, to the West line
20 of right-of-way conveyed to the Tacoma and Lake City Railroad
21 and Navigation Company, by Deed dated November 7, 1889,
22 and recorded in Book 45 of Deeds at Page 278, Recording
23 No. 25053; thence Southerly along said line to the North
24 right-of-way line of South 52nd Street; thence West along said
25 North line to the true point of beginning.

26 EXCEPT the East 9 feet thereof.

Situate in the County of Pierce, State of Washington;
have joined in a plat of the property to be known and designated as HIDDEN
CREEK ESTATES, and



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WHEREAS the preliminary plat of the residential subdivision known as HIDDEN CREEK ESTATES was recommended for approval by the Director of Planning and Development Services (“Director”), subject to the conditions contained in the Director’s Report and Recommendation, dated March 2, 2015, and the conditions have now been fully complied with by the owners of the property, and

WHEREAS the plat, evidenced by the official drawing thereof, has been approved by the Director of Public Works, the City Engineer, the Director, and the City Attorney, and the requirements of Chapter 13.04 of the Tacoma Municipal Code have been fully complied with, and

WHEREAS the residential subdivision known as HIDDEN CREEK ESTATES plat is hereby submitted to the City Council for acceptance and approval; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That the final plat of the residential subdivision to be known as HIDDEN CREEK ESTATES is hereby accepted and approved.



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Section 2. That the Mayor and the proper City officers are hereby authorized to indicate upon the original tracing(s) of the plat the acceptance by the City Council of the same as provided in Chapter 13.04 of the Tacoma Municipal Code.

Adopted _____

Mayor

Attest:

City Clerk

Location: 5036 South Tyler Street
Applicant: JRB Family Holdings LLC
File No.: PLT2014-40000232022

Approved as to form:

Deputy City Attorney

Legal description approved:

Chief Surveyor
Public Works Department



RESOLUTION NO. 39134

1 BY REQUEST OF MAYOR STRICKLAND

2 A RESOLUTION relating to committees, boards, and commissions; appointing an
3 individual to the Tacoma Public Library Board of Trustees.

4 WHEREAS a vacancy exists on the Tacoma Public Library Board of
5 Trustees, and

6 WHEREAS, under Tacoma City Charter Section 2.4, appointments may be
7 made by a majority vote of the City Council from names presented in writing to the
8 City Council by the Mayor, and

9
10 WHEREAS the Mayor has nominated Sara Irish to serve on the Tacoma
11 Public Library Board of Trustees for a five-year term beginning March 17, 2015,
12 through March 17, 2020; Now, Therefore,

13 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

14 That Sara Irish is hereby appointed to serve on the Tacoma Public Library
15 Board of Trustees for a five-year term beginning March 17, 2015, through
16 March 17, 2020, and until a successor is appointed.

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19 Adopted _____

20 _____
21 Mayor

22 Attest:

23 _____
24 City Clerk

25 Approved as to form:

26 _____
City Attorney



RESOLUTION NO. 39135

1 A RESOLUTION related to the purchase of materials, supplies or equipment,
2 and the furnishing of services; authorizing the execution of a contract
3 with Atlantic Machinery, Inc., in the amount of \$362,000, plus applicable
4 sales tax, budgeted from the ES Wastewater Fund 4300, for the
5 purchase of one combination jet/vacuum sewer cleaner (vactor).

6 WHEREAS the City has complied with all applicable laws and processes
7 governing the acquisition of those supplies, and/or the procurement of those
8 services, inclusive of public works, as is shown by the attached Exhibit "A,"
9 incorporated herein as though fully set forth, and

10 WHEREAS the Board of Contracts and Awards has concurred with the
11 recommendation for award as set forth in Exhibit "A"; Now, Therefore,

12 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

13 Section 1. That the Council of the City of Tacoma concurs with the
14 Board of Contracts and Awards to adopt the recommendation for award as set
15 forth in the attached Exhibit "A."

16 Section 2. That the proper officers of the City are hereby authorized to
17 enter into a contract with Atlantic Machinery, Inc., in the amount of \$362,000,
18 plus applicable sales tax, budgeted from the ES Wastewater Fund 4300, for the
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1 purchase of one combination jet/vacuum sewer cleaner (vactor), consistent with
2 Exhibit "A."

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4 Adopted _____

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Mayor

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Attest:

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City Clerk

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Approved as to form:

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City Attorney

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RESOLUTION NO. 39136

1 A RESOLUTION related to the purchase of materials, supplies or equipment,
2 and the furnishing of services; authorizing the execution of a contract
3 with J & D's Hydraulic and Repair Company, Inc., in the amount of
4 \$750,000, plus applicable sales tax, budgeted from the Fleet Equipment
5 Rental Capital General 5400-GFCAP Fund and the Fleet Equipment
6 5400-CAPTL Fund, for General Government work truck and cargo van
7 accessories.

8 WHEREAS the City has complied with all applicable laws and processes
9 governing the acquisition of those supplies, and/or the procurement of those
10 services, inclusive of public works, as is shown by the attached Exhibit "A,"
11 incorporated herein as though fully set forth, and

12 WHEREAS the Board of Contracts and Awards has concurred with the
13 recommendation for award as set forth in Exhibit "A"; Now, Therefore,

14 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

15 Section 1. That the Council of the City of Tacoma concurs with the
16 Board of Contracts and Awards to adopt the recommendation for award as set
17 forth in the attached Exhibit "A."

18 Section 2. That the proper officers of the City are hereby authorized to
19 enter into a contract with J & D's Hydraulic and Repair Company, Inc., in the
20 amount of \$750,000, plus applicable sales tax, budgeted from the Fleet
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Equipment Rental Capital General 5400-GFCAP Fund and the Fleet Equipment
5400-CAPTL Fund, for General Government work truck and cargo van
accessories, consistent with Exhibit "A."

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

City Attorney



RESOLUTION NO. 39137

1 A RESOLUTION related to the purchase of materials, supplies or equipment,
2 and the furnishing of services; authorizing the increase of Contract
3 No. 4600009491 with Systems for Public Safety, Inc., in the amount of
4 \$300,000, for a cumulative total of \$450,000, plus applicable sales tax,
5 budgeted from the GFCAP Fleet Equipment Rental Capital General Fund
6 5400, for law enforcement vehicle upfitting.

7 WHEREAS the City has complied with all applicable laws and processes
8 governing the acquisition of those supplies, and/or the procurement of those
9 services, inclusive of public works, as is shown by the attached Exhibit "A,"
10 incorporated herein as though fully set forth, and

11 WHEREAS the Board of Contracts and Awards has concurred with the
12 recommendation for award as set forth in Exhibit "A"; Now, Therefore,

13 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

14 Section 1. That the Council of the City of Tacoma concurs with the
15 Board of Contracts and Awards to adopt the recommendation for award as set
16 forth in the attached Exhibit "A."

17 Section 2. That the proper officers of the City are hereby authorized to
18 increase Contract No. 4600009491 with Systems for Public Safety, Inc., in the
19 amount of \$300,000, for a cumulative total of \$450,000, plus applicable sales
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tax, budgeted from the GFCAP Fleet Equipment Rental Capital General Fund
5400, for law enforcement vehicle upfitting, consistent with Exhibit "A."

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

City Attorney



RESOLUTION NO. 39138

1 A RESOLUTION related to the purchase of materials, supplies or equipment,
2 and the furnishing of services; authorizing the increase of Contract
3 No. 4600009825 with Tucci & Sons, Inc., in the amount of \$152,000, for
4 a cumulative total of \$1,354,912.40, sales tax not applicable, budgeted
5 from the Transportation Capital Fund, for unforeseen overages
6 associated with construction delays, additional time and labor necessary
7 to complete the required work, and additional construction requirements
8 not anticipated during the original estimation process, pursuant to
9 Specification No. PW14-0040F.

10 WHEREAS the City has complied with all applicable laws and processes
11 governing the acquisition of those supplies, and/or the procurement of those
12 services, inclusive of public works, as is shown by the attached Exhibit "A,"
13 incorporated herein as though fully set forth, and

14 WHEREAS the Board of Contracts and Awards has concurred with the
15 recommendation for award as set forth in Exhibit "A"; Now, Therefore,

16 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

17 Section 1. That the Council of the City of Tacoma concurs with the
18 Board of Contracts and Awards to adopt the recommendation for award as set
19 forth in the attached Exhibit "A."

20 Section 2. That the proper officers of the City are hereby authorized to
21 increase Contract No. 4600009825 with Tucci & Sons, Inc., in the amount of
22 \$152,000, for a cumulative total of \$1,354,912.40, sales tax not applicable,
23 budgeted from the Transportation Capital Fund, for unforeseen overages
24 associated with construction delays, additional time and labor necessary to
25 complete the required work, and additional construction requirements not
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anticipated during the original estimation process, pursuant to Specification No.

1 PW14-0040F, consistent with Exhibit "A."

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3 Adopted _____

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Mayor

6 Attest:

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City Clerk

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10 Approved as to form:

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City Attorney

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RESOLUTION NO. 39139

1 A RESOLUTION relating to open space; accepting a donation of property located
2 at 1401 East 34th Street from the Maybell H. Phillips Living Trust; and
3 authorizing the execution of a Statutory Warranty Deed and a Real Estate
4 Donation Agreement, in the amount of \$271.83, budgeted from the Surface
5 Water Fund, to pay the 2014 and the first half of 2015 property taxes for
6 said property.

7 WHEREAS the property located at 1401 East 34th Street ("Property") was
8 acquired by Maybell H. Phillips in 1982, and transferred into the Maybell H. Phillips
9 Living Trust in 2011, and

10 WHEREAS representatives for Ms. Phillips contacted City staff in 2014 to
11 discuss the possibility of the City acquiring the Property, and

12 WHEREAS the Property is steeply sloped and, given its proximity to public
13 right-of-way and other Open Space land, it is unlikely that a private developer or
14 property owner would acquire the Property for development, and

15 WHEREAS, after review of the Property, Environmental Services staff
16 concluded that it met Open Space criteria for acquisition, and

17 WHEREAS, if the Property is not acquired for Open Space, the City will
18 miss an opportunity to gain greater Open Space connectivity and the potential to
19 better program and manage the area's Open Space inventory, and

20 WHEREAS, pursuant to the proposed Real Estate Donation Agreement, the
21 City has agreed to pay outstanding Pierce County taxes for 2014 and the first half
22 of 2015, in the amount of \$271.83, budgeted from ES Surface Water Fund 4301,
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WHEREAS it appears that the acquisition of said Property for Open Space purposes is in the best interests of the City; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA

That the proper officers of the City are hereby authorized to accept a donation of property located at 1401 East 34th Street from the Maybell H. Phillips Living Trust; and to execute a Statutory Warranty Deed and a Real Estate Donation Agreement, in the amount of \$271.83, budgeted from the Surface Water Fund, to pay the 2014 and the first half of 2015 property taxes for said property, said documents to be substantially in the form of the documents on file in the Office of the City Clerk.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney



RESOLUTION NO. 39140

1 A RESOLUTION relating to collective bargaining; authorizing the execution of a
2 Letter of Agreement negotiated between the City of Tacoma and Tacoma
Police Union, Local 6, IUPA.

3 WHEREAS the City has, for years, adopted the policy of collective
4 bargaining between the various labor organizations representing employees and
5 the administration, and
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7 WHEREAS Resolution No. 38418, adopted January 24, 2012, authorized
8 the execution of the 2012-2014 Collective Bargaining Agreement (“CBA”) between
9 the City of Tacoma and Tacoma Police Union, Local 6, IUPA (“Union”), and
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11 WHEREAS, pursuant to the terms of a Memorandum of Agreement
12 (“MOA”) to the CBA, entered into on November 29, 2011, the Union agreed to a
13 wage reduction of 1 percent for a Voluntary Employee Beneficiary Association
14 (“VEBA”) program, resulting in each active Law Enforcement Officers’ and Fire
15 Fighters’ (“LEOFF”) Plan 2 bargaining unit member receiving 99 percent of their
16 base wage rate, and
17

18 WHEREAS the proposed Letter of Agreement (“LOA”) provides for the
19 restoration of the 1 percent wage reduction for all active LEOFF Plan 2 bargaining
20 unit members, effective retroactive to January 1, 2015; and the extension of the
21 Memorandum of Agreement for eligible employees who applied for the VEBA
22 program in a timely manner and who retire during calendar year 2015, as set forth
23 in the LOA, and
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25 WHEREAS no new enrollees were eligible to apply for the VEBA program
26 after December 1, 2014, and



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WHEREAS it appears in the best interest of the City that the proposed LOA

negotiated between the City and the Union be approved; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

That the proper officers of the City are hereby authorized to execute the Letter of Agreement negotiated between the City of Tacoma and Tacoma Police Union, Local 6, IUPA, said document to be substantially in the form of the proposed Letter of Agreement on file in the office of the City Clerk.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney



RESOLUTION NO. 39141

1 BY REQUEST OF MAYOR STRICKLAND

2 A RESOLUTION amending the Employment Agreement with City Manager
3 T.C. Broadnax to address merit pay and salary compression by changing the
4 annual base salary and deferred compensation contribution.

5 WHEREAS, on February 11, 2014, the City Council adopted Resolution
6 No. 38846, authorizing the execution of an agreement with T.C. Broadnax to serve
7 as the City Manager of the City of Tacoma for the period of February 13, 2014,
8 through February 12, 2016, and

9 WHEREAS the Employment Agreement provides for annual City Manager
10 performance reviews by the City Council and eligibility for annual merit increases
11 tied to performance outcomes, and
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13 WHEREAS the City Manager received an annual performance review in
14 January 2015 and was rated in four key areas: assisting the City Council with
15 Policy Making, Internal Administration, External Relations, and Personal
16 Accomplishments, and
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18 WHEREAS the Employment Agreement provides that “[i]n conjunction with
19 Employee’s January 2015 performance review, and annually thereafter, Council
20 agrees to review Employee’s salary in relation to issues of compression with
21 salaries of executive management staff,” and
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23 WHEREAS the City Council reviewed the City Manager’s annual base
24 salary in relation to issues of compression with salaries of executive management
25 staff, and determined that compression issues exist, and
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WHEREAS, in accordance with the foregoing, the Employment Agreement shall be amended to: (1) increase the annual base salary from \$235,373 to \$243,318, Step 4D of the City Manager classification, effective February 13, 2015; and (2) change the annual deferred compensation from “up to three percent (3%) of Employee’s salary, to the maximum annual amount permitted pursuant to Section 457 of the Internal Revenue Code at the time of the execution of this amended Employment Agreement”; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

That the City Council hereby authorizes the execution of the amended Employment Agreement with T.C. Broadnax for the period of February 13, 2015, through February 12, 2016, said document to be substantially in the form of the proposed agreement on file in the office of the City Clerk.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney



ORDINANCE NO. 28285

1 AN ORDINANCE relating to the Department of Public Utilities, Power Division;
 2 amending Chapter 12.06 of the Tacoma Municipal Code by amending
 3 Sections 12.06.160, 12.06.170, 12.06.215, 12.06.225, 12.06.260, 12.06.290,
 and 12.06.300 thereof, relating to electric energy rates and fees.

4 WHEREAS the City of Tacoma, Department of Public Utilities, Power
 5 Division (d.b.a. "Tacoma Power") revenue requirements analysis for the 24-month
 6 rate period of January 1, 2015, through December 31, 2016, indicates a revenue
 7 shortfall of approximately \$15.8 million due to increases related to Bonneville Power
 8 Administration rates for purchased power; regulatory mandates, including hydro
 9 project licensing compliance and assessments; and aging infrastructure renewal
 10 and replacement, and

11
 12 WHEREAS Tacoma Power is requesting approval for a rate increase, to
 13 become effective on April 1, 2015, to generate projected revenue requirements for
 14 utility operations, and

15
 16 WHEREAS a public hearing was held on this matter by the Public Utility
 17 Board ("Board") on February 11, 2015, and the Board approved the recommended
 18 changes at its regular meeting held on February 25, 2015; Now, Therefore,

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 20 BE IT ORDAINED BY THE CITY OF TACOMA:

21 That Chapter 12.06 of the Tacoma Municipal Code is hereby amended by
 22 amending Sections 12.06.160, 12.06.170, 12.06.215, 12.06.225, 12.06.260,
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1 12.06.290, and 12.06.300 thereof, as set forth in the attached Exhibit "A," to
2 become effective on April 1, 2015.

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4 Passed _____

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Mayor

7 Attest:

8 _____
9 City Clerk

10 Approved as to Form:

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12 _____
Chief Deputy City Attorney

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14 Requested by Public Utility Board
15 Resolution No. U-10756

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EXHIBIT "A"

Chapter 12.06

ELECTRIC ENERGY – REGULATIONS AND RATES

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Sections:

- 12.06.010 General application.
- 12.06.020 Definitions.
- 12.06.030 Available voltages.
- 12.06.040 Application for service and contract.
- 12.06.050 Inspection.
- 12.06.060 Equipment and wires.
- 12.06.070 Rearranging lines or equipment.
- 12.06.080 Metering.
- 12.06.090 Connected load.
- 12.06.100 Deposits and connection charges.
- 12.06.110 Billing - Payment of bills and delinquency.
- 12.06.115 Disconnection of electric service.
- 12.06.120 Resale of electric energy prohibited.
- 12.06.130 Diversion of current.
- 12.06.140 Tampering and injury to City equipment.
- 12.06.150 City not liable for damages.
- 12.06.160 Residential service – Schedule A-1. Effective April 1, 20154.
- 12.06.165 Low-income/senior and/or low-income/disabled discount residential service - Schedule A-2.
- 12.06.170 Small general service – Schedule B. Effective April 1, 20154.
- 12.06.180 *Repealed.*
- 12.06.190 *Repealed.*
- 12.06.210 *Repealed.*
- 12.06.215 General service – Schedule G. Effective April 1, 20154.
- 12.06.220 *Repealed.*
- 12.06.225 High voltage general service – Schedule HVG. Effective April 1, 20153.
- 12.06.240 *Repealed.*
- 12.06.250 *Repealed.*
- 12.06.260 Contract industrial service – Schedule CP. Effective April 1, 20154.
- 12.06.270 *Repealed.*
- 12.06.280 *Repealed.*
- 12.06.290 Street lighting and traffic signal service – Schedule H-1. Effective April 1, 20154.
- 12.06.300 Private off-street lighting service – Schedule H-2. Effective April 1, 20154.
- 12.06.310 Power factor provisions - Schedule P.
- 12.06.314 Tax credit - Schedule TC.
- 12.06.315 *Repealed.*
- 12.06.317 *Repealed.*
- 12.06.318 *Repealed.*
- 12.06.320 Additional rules may be made by director.
- 12.06.330 Customer service policies - Additional rules and regulations.
- 12.06.340 Violations - Penalties - Enforcement.
- 12.06.350 Severability.
- 12.06.360 *Repealed.*

12.06.160 Residential service – Schedule A-1. Effective April 1, 20154.

A. Availability. Available for domestic purposes in residences, apartments, duplex houses and multiple family dwellings.



B. Applicability. To single residences, individually metered apartments and per apartment for collectively metered apartments.

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C. Monthly Rate. The sum of the following energy, delivery and customer charges:

- 1. Energy: All energy measured in kilowatt-hours at ~~\$0.038510~~0.039710 per kWh.
- 2. Delivery: All energy delivered in kilowatt-hours at ~~\$0.038390~~0.034435 per kWh.
- 3. Customer Charge: ~~\$5.50~~10.50 per month, or any fraction thereof, for all but collectively metered apartments; ~~\$4.50~~8.50 per month, or any fraction thereof, for collectively metered apartments.

4. Exceptions:

(a) Within the City of Fife:

- (1) Energy: All energy measured in kilowatt-hours at ~~\$0.039840~~0.039710 per kWh.
- (2) Delivery: All energy delivered in kilowatt-hours at ~~\$0.039740~~0.034435 per kWh.
- (3) Customer Charge: ~~\$5.69~~10.50 per month, or any fraction thereof, for all but collectively metered apartments; ~~\$4.65~~8.50 per month, or any fraction thereof, for collectively metered apartments.

(b) Within the City of Fircrest:

- (1) Energy: All energy measured in kilowatt-hours at ~~\$0.041260~~0.039710 per kWh.
- (2) Delivery: All energy delivered in kilowatt-hours at ~~\$0.041120~~0.034435 per kWh.
- (3) Customer Charge: ~~\$5.89~~10.50 per month, or any fraction thereof, for all but collectively metered apartments; ~~\$4.82~~8.50 per month, or any fraction thereof, for collectively metered apartments.

(c) Within the City of Lakewood:

- (1) Energy: All energy measured in kilowatt-hours at ~~\$0.041260~~0.039710 per kWh.
- (2) Delivery: All energy delivered in kilowatt-hours at ~~\$0.041120~~0.034435 per kWh.
- (3) Customer Charge: ~~\$5.89~~10.50 per month, or any fraction thereof, for all but collectively metered apartments; ~~\$4.82~~8.50 per month, or any fraction thereof, for collectively metered apartments.

(d) Within the City of Steilacoom:

- (1) Energy: All energy measured in kilowatt-hours at ~~\$0.041260~~0.039710 per kWh.
- (2) Delivery: All energy delivered in kilowatt-hours at ~~\$0.041120~~0.034435 per kWh.
- (3) Customer Charge: ~~\$5.89~~10.50 per month, or any fraction thereof, for all but collectively metered apartments; ~~\$4.82~~8.50 per month, or any fraction thereof, for collectively metered apartments.

(e) Within the City of University Place:

- (1) Energy: All energy measured in kilowatt-hours at ~~\$0.041260~~0.039710 per kWh.
- (2) Delivery: All energy delivered in kilowatt-hours at ~~\$0.041120~~0.034435 per kWh.
- (3) Customer Charge: ~~\$5.89~~10.50 per month, or any fraction thereof, for all but collectively metered apartments; ~~\$4.82~~8.50 per month, or any fraction thereof, for collectively metered apartments.

D. Service Conditions.

- 1. Where load conditions warrant, three-phase electric service may be made available by prior written agreement.
- 2. Applicable provisions of the Tacoma Municipal Code, General Provisions, and Customer Service Policies governing the sale of electric energy shall apply.

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12.06.170 Small general service – Schedule B. Effective April 1, 2015.

1 A. Availability. For nonresidential lighting, heating, and incidental power uses where a demand meter may be
2 installed. Also for nonresidential incidental power uses where a meter is not installed. The customer's actual
3 demand as determined by Tacoma Power may not exceed 50 kilovolt amperes or total connected load as
4 estimated by Tacoma Power may not exceed 65 kilowatts upon initial service energization.

5 B. Monthly Rate. The sum of the following energy, delivery and customer charges:

6 1. Energy: All energy measured in kilowatt-hours at ~~\$0.040680~~0.042507 per kWh.

7 2. Delivery: All energy delivered in kilowatt-hours at ~~\$0.039250~~0.034587 per kWh.

8 3. Customer Charge: ~~\$9.00~~19.00 per month or any fraction thereof for all but unmetered services; ~~\$7.00~~14.75
9 per month or any fraction thereof for unmetered services.

10 4. Exceptions:

11 (a) Within the City of Fife:

12 (1) Energy: All energy measured in kilowatt-hours at ~~\$0.042090~~0.042507 per kWh.

13 (2) Delivery: All energy delivered in kilowatt-hours at ~~\$0.040600~~0.034587 per kWh.

14 (3) Customer Charge: ~~\$9.34~~19.00 per month or any fraction thereof for all but unmetered services; ~~\$7.24~~14.75
15 per month or any fraction thereof for unmetered services.

16 (b) Within the City of Fircrest:

17 (1) Energy: All energy measured in kilowatt-hours at ~~\$0.043590~~0.042507 per kWh.

18 (2) Delivery: All energy delivered in kilowatt-hours at ~~\$0.042050~~0.034587 per kWh.

19 (3) Customer Charge: ~~\$9.64~~19.00 per month or any fraction thereof for all but unmetered services; ~~\$7.50~~14.75
20 per month or any fraction thereof for unmetered services.

21 (c) Within the City of Lakewood:

22 (1) Energy: All energy measured in kilowatt-hours at ~~\$0.043590~~0.042507 per kWh.

23 (2) Delivery: All energy delivered in kilowatt-hours at ~~\$0.042050~~0.034587 per kWh.

24 (3) Customer Charge: ~~\$9.64~~19.00 per month or any fraction thereof for all but unmetered services; ~~\$7.50~~14.75
25 per month or any fraction thereof for unmetered services.

26 (d) Within the City of Steilacoom:

(1) Energy: All energy measured in kilowatt-hours at ~~\$0.043590~~0.042507 per kWh.

(2) Delivery: All energy delivered in kilowatt-hours at ~~\$0.042050~~0.034587-per kWh.

(3) Customer Charge: ~~\$9.64~~19.00 per month or any fraction thereof for all but unmetered services; ~~\$7.50~~14.75
per month or any fraction thereof for unmetered services.

(e) Within the City of University Place:

(1) Energy: All energy measured in kilowatt-hours at ~~\$0.043590~~0.042507 per kWh.

(2) Delivery: All energy delivered in kilowatt-hours at ~~\$0.042050~~0.034587 per kWh.

(3) Customer Charge: ~~\$9.64~~19.00 per month or any fraction thereof for all but unmetered services; ~~\$7.50~~14.75
per month or any fraction thereof for unmetered services.

C. Service Conditions.

1. The maximum allowable total connected motor rating is 7.5 horsepower (5.6 kilowatts) exclusive of motors
of 1/4 horsepower and under for standard plug-in applications.



2. At the option of Tacoma Power, a customer may be transferred to a demand metered rate if the customer's actual demand has exceeded 50 kilovolt amperes at least three times in the prior 24-month period.

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3. Power factor provision applicable.

4. Applicable provisions of the Tacoma Municipal Code, General Provisions, and Customer Service Policies governing the sale of electric energy shall apply.

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12.06.215 General service – Schedule G. Effective April 1, 2015.

A. Availability. For general power use where a demand meter is installed, for standby capacity to customers generating all or a part of their electric power requirements, and for intermittent use. The customer's actual demand as determined by Tacoma Power must exceed 50 kilovolt amperes or total connected load as estimated by Tacoma Power must exceed 65 kilowatts upon initial service energization.

For customers providing all their own transformation from Tacoma Power's distribution system voltage, a discount for transformer investment and maintenance will be provided by reducing the monthly bill by 0.8 percent. For customers metered on the primary side of a transformer, a discount for transformer losses will be provided by reducing the monthly bill by 1 percent. These discount percentages are additive, and not compounded.

B. Monthly Rate. The sum of the following energy, delivery, and customer charges:

1. Energy: All energy measured in kilowatt-hours at ~~\$0.039460~~0.041192 per kWh.

2. Delivery: All kilowatts of Billing Demand delivered at ~~\$7.307.50~~ per kW.

3. Customer Charge: ~~\$46.00~~50.00 per month or any fraction thereof.

4. Exceptions:

(a) Within the City of Fife:

(1) Energy: All energy measured in kilowatt-hours at ~~\$0.040840~~0.041192 per kWh.

(2) Delivery: All kilowatts of Billing Demand delivered at ~~\$7.567.50~~ per kW.

(3) Customer Charge: ~~\$47.58~~50.00 per month or any fraction thereof.

(b) Within the City of Fircrest:

(1) Energy: All energy measured in kilowatt-hours at ~~\$0.042270~~0.041192 per kWh.

(2) Delivery: All kilowatts of Billing Demand delivered at ~~\$7.837.50~~ per kW.

(3) Customer Charge: ~~\$49.28~~50.00 per month or any fraction thereof.

(c) Within the City of Lakewood:

(1) Energy: All energy measured in kilowatt-hours at ~~\$0.042270~~0.041192 per kWh.

(2) Delivery: All kilowatts of Billing Demand delivered at ~~\$7.837.50~~ per kW.

(3) Customer Charge: ~~\$49.28~~50.00 per month or any fraction thereof.

(d) Within the City of Steilacoom:

(1) Energy: All energy measured in kilowatt-hours at ~~\$0.042270~~0.041192 per kWh.

(2) Delivery: All kilowatts of Billing Demand delivered at ~~\$7.837.50~~ per kW.

(3) Customer Charge: ~~\$49.28~~50.00 per month or any fraction thereof.

(e) Within the City of University Place:

(1) Energy: All energy measured in kilowatt-hours at ~~\$0.042270~~0.041192 per kWh.



(2) Delivery: All Kilowatts of Billing Demand delivered at \$7.837.50 per kW.

(3) Customer Charge: \$49.2850.00 per month or any fraction thereof.

C. Billing Demand. Determined by means of a demand meter, 30-minute interval, reset monthly. The Billing Demand shall be the highest of:

1. The highest measured demand for the month adjusted for power factor;
2. 60 percent of the highest measured demand occurring during any of the preceding 11 months after adjustment for power factor; or
3. 100 percent of the standby capacity.

For purposes of the determination of Billing Demand in subsection 2 above, the 11 months of history shall be carried forward from the customer's previous account(s).

D. Standby Capacity. That amount of power requested by written application or estimated by the Director to be made continuously available for exclusive use of the customer.

E. Service Conditions.

1. At the option of Tacoma Power, primary metering may be installed where the service transformers aggregate 500 kVA or more.

2. At the option of Tacoma Power, a customer may be transferred to a non-demand metered rate if the customer's actual demand has not exceeded 50 kilovolt amperes in the prior 24-month period.

3. Power factor provision applicable.

4. Applicable provisions of the Tacoma Municipal Code, General Provisions, and Customer Service Policies governing the sale of electric energy shall apply.

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12.06.225 High voltage general service – Schedule HVG. Effective April 1, 2015³.

A. Availability. For general power use where a demand meter is installed and where a customer served does not require the use of Tacoma Power's distribution facilities other than substation transformation. For customers who provide all of their own transformation from Tacoma Power's transmission system voltage, a credit of 15.83 percent will be applicable to the delivery charge.

~~High voltage general service customers shall be billed the following rates under Subsection 12.06.225.B below, representing a one step rate increase, unless the customer files within ten days after the effective date of this Ordinance No. 28134 a written notice, in form approved by Tacoma Power, that the customer irrevocably elects to be billed under the alternative two step rate increase as described under Subsection 12.06.225.C.~~

B. Monthly Rate: The sum of the following energy, delivery and customer charges:

1. Energy: All energy measured in kilowatt-hours at \$0.034590.035175 per kWh.

2. Delivery: All kilowatts of Billing Demand delivered at \$3.864.00 per kW.

3. Customer Charge: \$210.00 per month or any fraction thereof.

4. Exceptions:

(a) Within the City of Fife:

(1) Energy: All energy measured in kilowatt-hours at \$0.035780.035175 per kWh.

(2) Delivery: All kilowatts of Billing Demand delivered at \$3.994.00 per kW.

(3) Customer Charge: \$217.23210.00 per month or any fraction thereof.

(b) Within the City of Fircrest:



(1) Energy: All energy measured in kilowatt-hours at ~~\$0.037050.035175~~ per kWh.

(2) Delivery: All kilowatts of Billing Demand delivered at ~~\$4.144.00~~ per kW.

(3) Customer Charge: ~~\$224.98210.00~~ per month or any fraction thereof.

(c) Within the City of Lakewood:

(1) Energy: All energy measured in kilowatt-hours at ~~\$0.037050.035175~~ per kWh.

(2) Delivery: All kilowatts of Billing Demand delivered at ~~\$4.144.00~~ per kW.

(3) Customer Charge: ~~\$224.98210.00~~ per month or any fraction thereof.

(d) Within the City of Steilacoom:

(1) Energy: All energy measured in kilowatt-hours at ~~\$0.037050.035175~~ per kWh.

(2) Delivery: All kilowatts of Billing Demand delivered at ~~\$4.144.00~~ per kW.

(3) Customer Charge: ~~\$224.98210.00~~ per month or any fraction thereof.

(e) Within the City of University Place:

(1) Energy: All energy measured in kilowatt-hours at ~~\$0.037050.035175~~ per kWh.

(2) Delivery: All kilowatts of Billing Demand delivered at ~~\$4.144.00~~ per kW.

(3) Customer Charge: ~~\$224.98210.00~~ per month or any fraction thereof.

C. Monthly Rate (alternative two-step rate increase): The sum of the following energy, delivery, and customer charges:

	Effective 4/1/13	Effective 4/1/14	Effective 4/1/15 unless superseded prior to effective date
1. Energy	\$0.03369	\$0.03548	\$0.03459
2. Delivery	\$3.81	\$3.91	\$3.86
3. Customer Charge	\$210.00	\$210.00	\$210.00
4. Exceptions:			
(a) Within the City of Fife:			
(1) Energy	\$0.03485	\$0.03670	\$0.03578
(2) Delivery	\$3.94	\$4.04	\$3.99
(3) Customer Charge	\$217.23	\$217.23	\$217.23
(b) Within the City of Fircrest:			
(1) Energy	\$0.03610	\$0.03801	\$0.03705
(2) Delivery	\$4.08	\$4.19	\$4.14
(3) Customer Charge	\$224.98	\$224.98	\$224.98
(c) Within the City of Lakewood:			
(1) Energy	\$0.03610	\$0.03801	\$0.03705
(2) Delivery	\$4.08	\$4.19	\$4.14
(3) Customer Charge	\$224.98	\$224.98	\$224.98
(d) Within the City of Steilacoom:			
(1) Energy	\$0.0361	\$0.03801	\$0.03705
(2) Delivery	\$4.08	\$4.19	\$4.14



	(3) Customer Charge	\$224.98	\$224.98	\$224.98
1	(e) Within the City of University Place:			
	(1) Energy	\$0.03610	\$0.03801	\$0.03705
2	(2) Delivery	\$4.08	\$4.19	\$4.14
3	(3) Customer Charge	\$224.98	\$224.98	\$224.98

4 CD. Billing Demand. Determined by means of a demand meter, 30-minute interval, reset monthly. The billing demand shall be the higher of:

- 5 1. The highest measured demand for the month adjusted for power factor, or
- 6 2. 60 percent of the highest measured demand occurring during any of the preceding 11 months after adjustment for power factor.

7 For purposes of the determination of Billing Demand in subsection 2 above, the 11 months of history shall be carried forward from the customer's previous account(s).

8 DE. Service Conditions.

- 9 1. Power factor provision applicable.
- 10 2. Applicable provisions of the Tacoma Municipal Code, General Provisions, and Customer Service Policies governing the sale of electric energy shall apply.

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12 **12.06.260 Contract industrial service – Schedule CP. Effective April 1, 2015.**

13 A. Availability. For major industrial power use upon the execution of a written Power Service Agreement (Contract) with Tacoma Power, which shall require among other conditions:

- 14 1. A minimum Contract Demand (as set forth in the Contract) of not less than 8,000 kilowatts;
- 15 2. Delivery of power at one primary voltage;
- 16 3. Metering at primary voltage but in no case at less than nominal 4,160 volts;
- 17 4. Power factor adjustment to 95 percent lagging or better; and
- 18 5. Service is subject to curtailment and certain notice provisions are applicable.

19 B. Monthly Rate. The sum of the following power service, delivery, customer and other charges:

20 1. Power Service Charges:

21 (a) Energy: All Contract Energy (as set forth in the Contract) measured in kilowatt-hours at ~~\$0.027830~~ 0.028481 per kWh.

22 (b) Demand: All kilowatts of Billing Demand delivered at \$4.33 per kW.

23 (c) Minimum Charge: The Demand Charge.

24 (d) Contract Energy Overrun: All energy measured in excess of the Contract Energy (as set forth in the Contract) is subject to a Contract Energy Overrun charge, pursuant to the following formula:

25 Contract Energy Overrun Charge =
26 (MWh + Losses) x (THI + Tx) x 120%.

Where: MWh = the aggregate MWh over the day the customer's total measured daily load was above the Contract Energy amount; Losses = MWh x 1.9%; THI = the highest hourly price observed on the Tacoma Hourly Index within the day of overrun; Tx = applicable BPA or successor organization, transmission rate in \$ per MWh.



(e) Contract Demand Overrun: A Contract Demand Overrun charge shall be imposed when the total measured demand (highest 30-minute integrated demand) exceeds the Contract Demand (as set forth in the Contract). Said charge is pursuant to the following formula:

Contract Demand Overrun Charge =
 $MW \times 300\% \times DC$

Where: MW = MW of metered Demand in excess of the Contract Demand; DC = Demand Charge.

2. Delivery: All kilowatts of Billing Demand delivered at ~~\$3.974.00~~ per kW.

3. Customer Charge: \$760.00 per month or any fraction thereof.

4. Exceptions:

(a) Within the City of Fife:

(1) Power Service Charges:

(i) Energy: All Contract Energy (as set forth in the Contract) measured in kilowatt-hours at ~~\$0.028780.028481~~ per kWh.

(ii) Demand: All kilowatts of Billing Demand delivered at ~~\$4.484.33~~ per kW.

(iii) Minimum Charge: The Demand Charge.

(iv) Contract Energy Overrun: All energy measured in excess of the Contract Energy (as set forth in the Contract) is subject to a Contract Energy Overrun charge, pursuant to the following formula:

Contract Energy Overrun Charge =
 $(MWh + Losses) \times (THI + Tx) \times 124.1319\%$

Where: MWh = the aggregate MWh over the day the customer's total measured daily load was above the Contract Energy amount; Losses = MWh x 1.9%; THI = the highest hourly price observed on the Tacoma Hourly Index within the day of overrun; Tx = applicable BPA or successor organization, transmission rate in \$ per MWh.

(v) Contract Demand Overrun: A Contract Demand Overrun charge shall be imposed when the total measured demand (highest 30-minute integrated demand) exceeds the Contract Demand (as set forth in the Contract). Said charge is pursuant to the following formula:

Contract Demand Overrun Charge =
 $MW \times 300\% \times DC$

Where: MW = MW of metered Demand in excess of the Contract Demand; DC = Demand Charge.

(2) Delivery: All kilowatts of Billing Demand delivered at ~~\$4.114.00~~ per kW.

(3) Customer Charge: ~~\$786.17760.00~~ per month or any fraction thereof.

C. Billing Demand. Determined by means of a demand meter, 30-minute interval, reset monthly.

1. The Billing Demand shall be the highest of:

(a) The highest measured demand for the month, adjusted for power factor;

(b) 60 percent of the highest measured demand occurring during any of the preceding 11 months after adjustment for power factor;

(c) A demand level equal to the Contract Energy, in average megawatt (as set forth in the Contract); or

(d) 60 percent of the highest Contract Demand (as set forth in the Contract) during any of the preceding 11 months.



D. Service Conditions.

- 1. Power factor provision applicable; and
- 2. Applicable provisions of the Tacoma Municipal Code, General Provisions, and Customer Service Policies governing the sale of electric energy and delivery services shall apply.

12.06.290 Street lighting and traffic signal service – Schedule H-1. Effective April 1, 2015.

A. Availability: Available for:

- 1. Public street lighting service where the lighting system is in operation during hours of darkness and where the street light system and equipment is owned by the customer, or there have been other suitable prior written arrangements agreed to by Tacoma Power and the applicant; and
- 2. Traffic controllers, signal lights, warning lights, danger lights, pedestrian lights and similar uses, where the traffic control system and equipment is owned and maintained by the customer.

B. Monthly Rate: Rates stated herein are for (1) unmetered installations [items 1 and 2] where charges are per fixture and shall be applied to the number of installed units on the system as determined by Tacoma Power at the time the billing is rendered, and (2) metered installations [item 3].

1. Street Lighting Units (Unmetered):

(a) Incandescent Lamps:

Nominal Wattage	Energy Charge Per Unit
Up to 150 Watts	\$ <u>2.682.78</u>
151-220 Watts	\$ <u>3.914.05</u>
221-320 Watts	\$ <u>5.635.84</u>
321-520 Watts	\$ <u>9.479.51</u>
521 & Over Watts	\$ <u>13.1013.58</u>

(b) High Intensity Discharge Lamps:

Nominal Wattage	Energy Charge Per Unit		
	Continuous	Dusk to Dawn	Dusk to 2:20 a.m.
50 Watts	\$ <u>2.462.55</u>	\$ <u>1.251.30</u>	\$ <u>0.770.80</u>
70 Watts	\$ <u>3.253.37</u>	\$ <u>1.651.71</u>	\$ <u>1.161.20</u>
100 Watts	\$ <u>4.694.86</u>	\$ <u>2.422.51</u>	\$ <u>1.641.70</u>
150 Watts	\$ <u>6.987.24</u>	\$ <u>3.143.26</u>	\$ <u>2.422.51</u>
175 Watts	\$ <u>7.327.59</u>	\$ <u>3.914.05</u>	\$ <u>2.532.62</u>
200 Watts	\$ <u>8.188.48</u>	\$ <u>4.224.38</u>	\$ <u>2.772.87</u>
250 Watts	\$ <u>10.5410.93</u>	\$ <u>5.185.37</u>	\$ <u>3.653.78</u>
310 Watts	\$ <u>12.0812.53</u>	\$ <u>6.196.42</u>	\$ <u>4.054.20</u>
400 Watts	\$ <u>16.1316.73</u>	\$ <u>8.368.67</u>	\$ <u>5.515.71</u>
700 Watts	\$ <u>27.7028.72</u>	\$ <u>14.1714.69</u>	\$ <u>9.499.84</u>
1000 Watts	\$ <u>39.9241.39</u>	\$ <u>20.0920.83</u>	\$ <u>13.6714.17</u>
1500 Watts	\$ <u>57.5259.64</u>	\$ <u>29.7030.80</u>	\$ <u>19.7420.47</u>



(c) All lamps not listed above: Energy charge for lamp installations not listed in the above tabulations shall be at the rate of ~~\$35.61~~36.92, ~~\$18.14~~18.81, and ~~\$11.91~~12.35 per month per kilowatt of total connected load for Continuous, Dusk to Dawn, and Dusk to 2:20 a.m. lamps, respectively.

2. Traffic Control Units (Unmetered):

(a)

Unit Type	Energy Charge Per Unit
(1) Red - Amber – Green	
Controllers	\$1.97 <u>2.04</u>
Heads	\$2.62 <u>2.72</u>
(2) Flashing	
Controllers	\$0.61 <u>0.63</u>
Heads	\$1.55 <u>1.61</u>

(1) Incandescent Lamps:

Unit Type	Energy Charge Per Unit					
	Red	Amber	Green	Flashing	Walk	Wait
8 Inch Bulb	\$1.03 <u>1.07</u>	\$0.10	\$0.75 <u>0.78</u>	\$0.95 <u>0.99</u>		
12 Inch Bulb	\$2.52 <u>2.61</u>	\$0.23 <u>0.24</u>	\$1.84 <u>1.91</u>	\$2.29 <u>2.37</u>		
Pedestrian Head					\$0.38 <u>0.39</u>	\$1.50 <u>1.56</u>

(2) Light Emitting Diodes (LED) Lamps:

Unit Type	Energy Charge Per Unit					
	Red	Amber	Green	Flashing	Walk	Wait
8 Inch LED	\$0.15 <u>0.16</u>	\$0.02	\$0.08	\$0.14 <u>0.15</u>		
12 Inch LED	\$0.21 <u>0.22</u>	\$0.03	\$0.16 <u>0.17</u>	\$0.18 <u>0.19</u>		
Pedestrian Head					\$0.06	\$0.33 <u>0.34</u>

(3) Neon Lamps:

Unit Type	Energy Charge Per Unit	
	Walk	Wait
Pedestrian Head	\$0.16 <u>0.17</u>	\$0.65 <u>0.67</u>

(4) Controllers:

Unit Type	Energy Charge Per Unit
Traffic	\$1.97 <u>2.04</u>
Flashing	\$0.61 <u>0.63</u>

(5) All lamps or controllers not listed above: Energy charge for lamp or controller installations not listed in the above tabulations shall be calculated by multiplying the unit wattage (in kW) x 730 hours x percent active x ~~\$0.0436~~20.045230 per kWh per month.



3. Street Lighting and Traffic Control Units (Metered): The sum of the following energy, delivery and customer charges:

(a) Energy: All energy measured in kilowatt-hours at ~~\$0.031750~~0.032922 per kWh.

(b) Delivery: All energy delivered in kilowatt-hours at ~~\$0.011370~~0.011790 per kWh.

(c) Customer Charge: ~~\$6.00~~6.22 per month or any fraction thereof.

C. Service Conditions. Applicable provisions of the Tacoma Municipal Code, General Provisions, and Customer Service Policies governing the sale of electric energy shall apply.

12.06.300 Private off-street lighting service – Schedule H-2. Effective April 1, 2015.

A. Availability. Available for high pressure sodium outdoor lighting service along private streets and roadways, over parking lots, and for general area lighting of private property, but excluding public streets within the City of Tacoma.

B. Character of Service.

1. Lighting under this schedule shall be limited to the hours of darkness when street and highway lights are normally in use. The hours of use shall be regulated by a photoelectric control.

2. Tacoma Power will install, own, and maintain the equipment.

3. Energy will be provided on an unmetered basis.

C. Monthly Rate.

1. Lamps:

Lamp Rating (Watts/Lamp)	Type	Rental Charge
100-Watt	Sodium Vapor	\$12.63 <u>12.95</u>
200-Watt	Sodium Vapor	\$16.03 <u>16.43</u>
400-Watt	Sodium Vapor	\$25.64 <u>26.28</u>

2. All lamps not listed above: Energy charge for lamp installations not listed in the above tabulations shall be at the rate of \$36.92, \$18.81, and \$12.35 per month per kilowatt of total connected load for Continuous, Dusk to Dawn, and Dusk to 2:20 a.m. lamps, respectively.

23. Additional Equipment: Fixtures will be installed on existing poles. However, additional poles, wires, and accessories required for a lighting installation will be charged for in addition to the “Rental Charge.” A maximum of three poles will be allowed on any one installation. The customer shall pay the entire installation cost of ~~\$609.00~~624.23 per pole at the time of installation.

34. For customers billed under low-income senior and/or low-income disabled discount residential service, Rate Schedule A-2, a discount will be provided by reducing the monthly bill by 30 percent.

D. Service Conditions. Applicable provisions of the Tacoma Municipal Code, General Provisions, and Customer Service Policies governing the sale of electric energy shall apply.

* * *



ORDINANCE NO. 28286

1 AN ORDINANCE relating to the City's Department of Public Utilities, Water
2 Division, d.b.a. Tacoma Water; amending Chapter 12.10 of the Tacoma
3 Municipal Code by amending Sections 12.10.301, 12.10.303, 12.10.310,
4 and 12.10.400 thereof, regarding water rates and fees.

4 WHEREAS the City of Tacoma, Department of Public Utilities, Water
5 Division (d.b.a. "Tacoma Water") revenue requirements analysis for the 24-month
6 rate period of January 1, 2015, through December 31, 2016, indicates a revenue
7 shortfall of approximately \$7.5 million due to increases related to the operation of
8 the Green River Filtration Facility, diverting personnel from capital projects to
9 operations and maintenance, and hiring new labor to improve data driven
10 decision-making capabilities, and
11

12 WHEREAS Tacoma Water is requesting approval for a two-step system
13 average rate increase of 4 percent effective April 1, 2015 (step one), and an
14 average rate increase of 4 percent effective January 1, 2016 (step two), to
15 generate projected revenue requirements for utility operations, and
16

17 WHEREAS a public hearing was held on this matter by the Public Utility
18 Board ("Board") on February 11, 2015, and the Board approved the recommended
19 changes at its regular meeting held on February 25, 2015; Now, Therefore,
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BE IT ORDAINED BY THE CITY OF TACOMA:

That Chapter 12.10 of the Tacoma Municipal Code is hereby amended by amending Sections 12.10.301, 12.10.303, 12.10.310, and 12.10.400 thereof, as set forth in the attached Exhibit "A."

Passed _____

Mayor

Attest:

City Clerk

Approved as to Form:

Chief Deputy City Attorney

Requested by Public Utility Board
Resolution No. U-10757



EXHIBIT "A"

Chapter 12.10

WATER - REGULATIONS AND RATES

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Sections:

- 12.10.010 Rules established.
- 12.10.020 Definitions.
- 12.10.030 Water service inside/outside City limits.
- 12.10.035 Ability to supply water within City limits.
- 12.10.040 Application for service.
- 12.10.045 Services and meters.
- 12.10.050 Establishment of service account and request for turn-on.
- 12.10.060 Billing.
- 12.10.110 Turn-on and/or - Unauthorized use.
- 12.10.115 Turn-off, turn-on - Responsibility and liability.
- 12.10.120 Turn-off, turn-on - Condemned buildings.
- 12.10.125 Damage of water service installation.
- 12.10.130 Termination of service.
- 12.10.150 Interruption of service.
- 12.10.170 Ownership of water mains and appurtenances.
- 12.10.180 Operation of private water systems.
- 12.10.200 Private contract charges.
- 12.10.220 Cross connections.
- 12.10.250 Water service construction charges.
- 12.10.275 Property-side (private) in public rights-of-way.
- 12.10.300 Fire hydrant installation and relocation.
- 12.10.301 Fire hydrant services fee ([inside City of Tacoma](#)).
- 12.10.302 System capacity flow testing.
- 12.10.303 Franchise hydrant service fee ([outside City of Tacoma](#)).
- 12.10.305 Fire hydrant use (non-fire fighting).
- 12.10.310 System development charge ("SDC").
- 12.10.315 Water main charge.
- 12.10.350 Premises not abutting a permanent water main.
- 12.10.400 Rates - Inside and outside City limits.
- 12.10.485 City not liable for damages.
- 12.10.490 Protection of public health.
- 12.10.495 South Tacoma Groundwater Protection.
- 12.10.500 Waivers - By Superintendent.
- 12.10.505 Customer service policies - Additional rules and regulations.
- 12.10.515 Violations - Penalties - Enforcement.
- 12.10.520 Severability.
- 12.10.525 Interference with and/or damage to City water system.

* * *

12.10.301 Fire hydrant services fee ([inside City of Tacoma](#)).

~~Pursuant to the Washington State Supreme Court decision in Lane v. City of Seattle, 164 Wn.2d 875 (2008), all costs associated with providing fire hydrant services shall be charged and collected from the general governments where the fire hydrants are located, unless a franchise agreement or other contract specifies otherwise. The cost of providing fire hydrant services shall be calculated on a per hydrant basis. The applicable general government shall be invoiced for such costs on a monthly basis. The annual per hydrant cost is \$255.16, effective April 1, 2013, and \$266.95, effective January 1, 2014. Pursuant to Chapter 70.315~~



of the Revised Code of Washington, the Water Division will charge and collect all costs associated with providing fire hydrant services inside the City of Tacoma from the City of Tacoma general government and the customers, “Residential Service,” “Commercial and Industrial – General Service,” and “Commercial and Industrial – Large Volume Service” rate categories, located inside the City following the rate schedules below:

<u>Monthly Hydrant Service Fee</u>		
	<u>Commencing</u>	
	<u>4/1/15</u>	<u>1/1/16</u>
<u>City of Tacoma General Government</u>	<u>\$134.67 per hydrant located inside the city limits of Tacoma.</u>	<u>\$0.00</u>

The City of Tacoma General Government portion of the fire hydrant service fee shall be calculated on a per-hydrant basis and invoiced and collected monthly, and the General Government portion of the fee will terminate effective January 1, 2016.

<u>Monthly Hydrant Service Fee</u>		
	<u>Commencing</u>	
	<u>4/1/15</u>	<u>1/1/16</u>
<u>Inside City of Tacoma Customer</u>	<u>\$1.11</u>	<u>\$2.24</u>

The inside City of Tacoma customer portion of the fire hydrant service fee shall be calculated on a monthly basis, invoiced and collected pursuant to the applicable customer service policies.

* * *

12.10.303 Franchise hydrant service fee (outside City of Tacoma).

Pursuant to the Washington State Supreme Court decision in City of Tacoma v. City of Bonney Lake, 173 Wn.2d 584 (2012) and Chapter 70.315 of the Revised Code of Washington, all costs associated with providing fire hydrant services in areas served through franchise agreements or other contract shall be charged and collected from ratepayers in these areas as a cost of doing business. Only those customers in the “Residential Service,” “Commercial and Industrial – General Service,” and “Commercial and Industrial – Large Volume Service” rate categories will be charged for these services. The total costs owed shall be calculated on a biennial basis as part of the Water Division’s approved budget and distributed to customers via a monthly service fee. The service fee is composed of two components:

1. a “historical service component” that is a temporary amortized recovery of historical service provided but not previously billed to customers outside the City of Tacoma during the time the City of Tacoma v. City of Bonney Lake case was litigated, with said component applying only to customers in the affected areas outside the City of Tacoma; and
2. an “ongoing service component.”

<u>Franchise Hydrant Service Fee (Historical Service Component)</u>		
	<u>Commencing</u>	
	<u>4/1/13</u>	<u>1/1/14</u>
<u>Outside City, other contract</u>	<u>\$1.90</u>	<u>\$1.90</u>
<u>Firerest Franchise</u>	<u>\$2.04</u>	<u>\$2.04</u>
<u>Lakewood, Puyallup, and University Place Franchises</u>	<u>\$2.09</u>	<u>\$2.09</u>



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<u>Monthly Franchise Hydrant Service Fee (Historical Service Component)</u>		
	<u>Commencing</u>	
	<u>4/1/15</u>	<u>1/1/16</u>
<u>Outside City, other contract</u>	<u>\$1.90</u>	<u>\$1.90</u>
<u>Fircrest Franchise</u>	<u>\$1.90</u>	<u>\$1.90</u>
<u>Lakewood, Puyallup, and University Place Franchise</u>	<u>\$1.90</u>	<u>\$1.90</u>

<u>Franchise Hydrant Service Fee (Ongoing Service Component)</u>		
	<u>Commencing</u>	
	<u>4/1/13</u>	<u>1/1/14</u>
<u>Outside City, other contract</u>	<u>\$2.70</u>	<u>\$2.82</u>
<u>Fircrest Franchise</u>	<u>\$2.90</u>	<u>\$3.03</u>
<u>Lakewood, Puyallup, and University Place Franchises</u>	<u>\$2.97</u>	<u>\$3.11</u>

<u>Monthly Franchise Hydrant Service Fee (Ongoing Service Component)</u>		
	<u>Commencing</u>	
	<u>4/1/15</u>	<u>1/1/16</u>
<u>Outside City, other contract</u>	<u>\$2.90</u>	<u>\$2.90</u>
<u>Fircrest Franchise</u>	<u>\$2.90</u>	<u>\$2.90</u>
<u>Lakewood, Puyallup, and University Place Franchise</u>	<u>\$2.90</u>	<u>\$2.90</u>

12.10.310 System development charge (“SDC”).

A. A system development charge (“SDC”) shall be levied for each new water service connection to the City water system, for a service upgrade requiring a larger meter, or for any existing service with 3-inch and larger meters that exceeds 150 percent of their highest maximum annual daily average water use. The SDC fee is based on an equitable share of the cost of the entire existing water system and future facilities necessary to accommodate projected growth. This fee is established pursuant to RCW 35.92.025, the City Charter, and this chapter. SDCs are considered contributions for or in aid to construction, and shall be accounted for accordingly. Customer water consumption amounts on and after May 9, 1999, the original effective date of Ordinance No. 26408, will be examined to determine whether additional SDC amount is owed to the Department.

B. For retail meters 5/8-inch through 2-inches, the charge will be based on customer class and meter size.



For meters larger than 2-inches, the SDC shall be determined based on the customer's anticipated water use as shown below:

Meter Size	Inside City Residential Charges		Inside City Commercial/Industrial Charges	
	Effective			
	1/1/03	1/1/04	1/1/03	1/1/04
5/8-inch	\$1,443	\$1,485	\$1,928	\$1,984
3/4-inch	2,166	2,229	2,894	2,978
1-inch	3,610	3,715	4,823	4,963
1-1/2-inch	7,218	7,427	9,647	9,927
2-inch	11,548	11,883	15,433	15,881
3-inch & Larger	Individually calculated based on consumption			

Meter Size	Outside City Residential Charges		Outside City Commercial/Industrial Charges	
	Effective			
	1/1/03	1/1/04	1/1/03	1/1/04
5/8-inch	\$1,732	\$1,782	\$2,315	\$2,382
3/4-inch	2,599	2,674	3,473	3,574
1-inch	4,330	4,456	5,786	5,954
1-1/2-inch	8,661	8,912	11,575	11,911
2-inch	13,860	14,262	18,520	19,057
3-inch & Larger	Individually calculated based on consumption			

The SDC for a multiple family dwelling unit arrangement to be served by a single meter shall be calculated by taking the number of units in the premise and multiplying by 60 percent of the SDC for a single-family dwelling (5/8-inch meter) . If said premise chooses in the future to separately meter each premise the additional 40 percent of the SDC for a single-family dwelling (5/8-inch meter) shall be due and payable at

For meters 3-inches and larger, estimates of anticipated average day use, peak day, and four-day maximum water use will be determined by the Division. Peak day is defined as the maximum 24-hour use during summer months of June through, and including, September. Four-day maximum use is defined as the average use per day of the four highest consecutive days of the customer's water use in the summer months. For inside City customers, the average day SDC cost is \$2.64/gallon (effective 1/1/04). The peak day SDC cost is \$0.28/gallon (effective 1/1/04). The four-day maximum SDC cost is \$2.36/gallon (effective 1/1/04). For outside City customers, the average day SDC cost is \$3.17/gallon (effective 1/1/04). The peak day SDC cost is \$0.34/gallon (effective 1/1/04). The four-day maximum SDC is \$2.83/gallon (effective 1/1/04).

The SDC will be the sum of the average day use multiplied by the average day cost/gallon, the peak day use minus average day use multiplied by the peak day cost/gallon, and the four-day maximum use minus average day use multiplied by the four-day maximum cost/gallon.

As of April 23, 2001, the SDC paid for meters 3-inches and larger will be adjusted annually based on actual usage. If usage is greater than 110 percent of the anticipated average, peak day or four-day maximum use during a 12-month period of time, an additional SDC will be charged, using the same methodology for calculating average day, peak day, and four-day maximum water use and multiplying by the respective SDC cost per gallon in effect at the time of adjustment. This requirement for an additional SDC may be waived



upon satisfactory demonstration by the customer that the increased water use was temporary in nature and will return to the originally anticipated level.

1 C. SDC Exemptions:

2 1. New water service connections dedicated exclusively for fire protection purposes shall be exempt from
3 payment of the SDC. The conversion of a dedicated fire service to a service for use other than exclusively for
4 fire protection shall require the payment of the SDC as provided for in subsection B above.

5 2. The Division requires that all new single family dwelling residential combination domestic/fire sprinkler
6 service and meters be served by a 1-inch service and 3/4-inch meter. If a larger size meter is required for fire
7 protection the customer must install separate fire service and domestic services. The customer is required to
8 pay all fees to construct said 1-inch service and 3/4- inch meter and all applicable main charges. When such
9 use is documented through the plan review process, the SDC for a 5/8-inch meter will apply. The monthly
10 customer charge will be at the standard charge for a 3/4-inch meter as set forth in TMC 12.10.400.

11 3. If a residential customer has an existing 3/4-inch x 5/8-inch service and meter an exchange to a 3/4-inch meter
12 will be allowed if the customer's fire protection engineer determines it will provide adequate flow. All
13 applicable fees will apply. If flow tests after the meter exchange show inadequate flow the customer will be
14 required to pay the additional fees to retire the 3/4" service and install a new 1" service. Residential customers
15 requesting an upgrade to an existing meter to a 3/4-inch meter for a combination domestic/fire sprinkler
16 service will be exempt from payment of the additional SDC when such use is approved through the plan
17 review process. The monthly customer charge will be at the standard charge for a 3/4-inch meter as set forth
18 in TMC 12.10.400.

19 4. Customers who are requesting a separate water service connection and are being provided with water
20 service by way of another Division customer (i.e., multi-premises connection), shall be exempt from payment
21 of the SDC if:

22 Billing record exists showing multi-premise rate for each premise on meter.

23 All premises served by meter of record were constructed prior to October 7, 1991.

24 D. Existing Facilities:

25 1. Multiple dwelling unit arrangements currently being served by a single meter shall be exempt from
26 payment of the SDC when changing to separate water service connections for each unit if the original meter
was installed prior to October 7, 1991. If the existing meter was installed after October 7, 1991, the customer
will be required to pay the 40 percent differential for each individual meter installed as noted in B above.

E. Credit policy for retail customers previously or currently metered:

1. When a request or requirement for a larger meter is made, an SDC credit for the existing meter will be
made. The credit for meters up to 2-inches will be the current published SDC amount using the rate in place
prior to the requested or required up-sizing. For meters 3-inches and larger, the credit would be calculated
based on 150 percent of the highest maximum annual daily average water use derived from billing records. If
billing records are not available for a specific meter, the SDC credit calculation will be based on a system-
wide use data for that size meter.

2. For situations where meters 3-inches or larger exist and water use will increase, but no change in the meter
is required, an SDC will not be required unless the projected use is more than 150 percent of historical use. If
the projected use exceeds the 150 percent historical use quantity, an SDC will be calculated for the quantity
of water in excess of the 150 percent figure. Prior written commitments to deliver a specific quantity of water,
if greater than 150 percent of historical use, will be honored.

3. Credit shall be given for inactive or previously removed meters that can be verified by Division records.
The credit will be determined as stated in subsection E.1 above.

Multiple dwelling unit arrangements – Credit for existing multiple dwelling unit meters shall be calculated at
60 percent of the applicable 5/8-inch meter rate per unit and applied to the required SDC if previously served
by a single meter.



1 4. Credits as computed will be subtracted from the determined SDC amount. If an available credit exceeds the SDC amount, the balance shall remain with the parcel previously receiving water service. No refunds shall be allowed for the amount of this credit.

2 5. All SDC credits are non-transferable unless parcels are combined to facilitate redevelopment.

3 6. This section is not applicable to [Simpson-Tacoma-Kraft Company](#)[RockTenn](#)'s existing services.

4 F. For wholesale meters, as sized by the Division, the SDC will be determined based on the customer's anticipated water use.

5 1. Estimates of anticipated average day use, peak day, and four-day maximum water use will be submitted to and approved by the Division. Peak day is defined as the maximum 24-hour use during summer months of June through, and including, September. Four-day maximum use is defined as the average use per day of the four highest consecutive days of water use in the summer months. The average day SDC cost is \$3.17/gallon (effective 1/1/04). The peak day SDC cost is \$0.34/gallon (effective 1/1/04). The 4-day maximum SDC cost is \$2.83/gallon (effective 1/1/04).

8 The SDC will be the sum of the average day use multiplied by the average day cost/gallon, the peak day use minus average day multiplied by the peak day cost/gallon, and the four-day maximum use minus average day multiplied by the four-day maximum cost/gallon.

9 The SDC, as of the effective date of this ordinance, will be adjusted annually based on actual usage. If usage is greater than 110 percent of the anticipated average, peak day or four-day maximum use during a 12-month period of time, an additional SDC may be charged using the same methodology for calculating average day, peak day, and four-day maximum water use and multiplying by the respective SDC cost per gallon in effect at the time of adjustment. This requirement for an additional SDC may be waived upon satisfactory demonstration by the customer that the increased water use was temporary in nature and that water use will return to the originally anticipated level.

13 2. For situations where an existing wholesale customer is increasing its purchase of water, SDC credit for existing service will be based on either maximum historic use or prior written commitments to deliver a specific quantity of water, whichever is greater.

15 G. SDCs for meters 2-inches and smaller are payable in full at the time the meter installation is requested. Time payments will be allowed for SDCs for meters 3-inches and larger, for up to ten years, at the discretion of the customer, as follows:

17 1. When a down payment of 20 percent or more is initially paid, the Division will accept annual payments, with interest, on the unpaid balance calculated using the then current prime rate of interest less 2 percent.

18 2. When a down payment of at least 10 percent, but less than 20 percent, is initially paid, the Division will accept annual payments, with interest, on the unpaid balance calculated using the then current prime rate of interest.

20 3. The time payment agreements shall provide that this obligation constitutes a lien on the benefited premises and that the City has the right to terminate water service for any nonpayment of the amounts due on the outstanding balance. In addition, unless the customer is a financially stable public entity, the customer shall be required to provide security such as a financial guarantee bond to guarantee payment of the SDC or make incremental prepayments of the SDC plus interest on the balance of the outstanding total amount of the SDC.

23 H. Rate Adder to Recover Capital Costs Not Covered by the SDC. In addition to paying the SDC set forth in this section, a customer who proposes to use water for a new or enlarged power plant, and who does not use best available water conservation technology (BAWCT), shall be required to pay, in addition to the applicable water rate, an adder to such rate in accordance with the Division's Customer Service Policy for New Power Plants. The adder shall be calculated to recover over a period of 20 years a portion of the capital costs that are not covered by the SDC for such customer. This present value of the adder (spread over 20 years) will be equivalent to an SDC on that portion of the customer's water consumption that is in excess of the amount of water the customer would have consumed had BAWCT been used. Said customers shall also be required to



enter into a water service agreement with the Division, and such agreement shall be submitted to the Public Utility Board for approval.

* * *

12.10.400 Rates – Inside and outside City limits.

The standard charge for water supplied inside and outside the City for residential, commercial/industrial, parks and irrigation, and public facilities use shall consist of a customer charge, also termed a “monthly ready to serve charge,” based on the meter size together with the rate for the quantity of water used.

For water supplied to a single premises which contains multiple dwelling units, i.e., two or more houses under the same ownership, duplexes, apartment buildings, condominiums, mobile home parks, trailer courts, industrial buildings, etc., the monthly charges will be the same as indicated above.

When water is being supplied to an existing multiple premises, i.e., two or more separate premises being served by one service and meter, the “monthly ready to serve charge” will be based on either the existing meter size or on a 5/8-inch meter size for each premises served, whichever is the greater charge.

When more than one service supplies a premises, the consumption of water for each meter shall be computed separately.

A. Standard charges:

1. The monthly ready to serve charge shall be in accordance with the following schedule for residential, commercial/industrial, commercial/industrial large volume, parks and irrigation, public facilities, and wholesale service.

Ready to Serve Charge				
Meter Size (Inches)	Inside Commencing		Outside Commencing	
	4/1/13	1/1/14	4/1/13	1/1/14
5/8	\$17.78	\$18.85	\$21.34	\$22.62
3/4	\$26.67	\$28.28	\$32.00	\$33.93
1	\$44.45	\$47.13	\$53.34	\$56.55
1-1/2	\$88.90	\$94.25	\$106.68	\$113.10
2	\$142.24	\$150.80	\$170.69	\$180.96
3	\$266.70	\$282.75	\$320.04	\$339.30
4	\$444.50	\$471.25	\$533.40	\$565.50
6	\$889.00	\$942.50	\$1,066.80	\$1,131.00
8	\$1,422.40	\$1,508.00	\$1,706.88	\$1,809.60
10	\$2,044.70	\$2,167.75	\$2,453.64	\$2,601.30
12	\$3,000.38	\$3,180.94	\$3,600.45	\$3,817.13



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Ready to Serve Charge				
<u>Meter Size (Inches)</u>	<u>Inside Commencing</u>		<u>Outside Commencing</u>	
	<u>4/1/15</u>	<u>1/1/16</u>	<u>4/1/15</u>	<u>1/1/16</u>
<u>5/8</u>	<u>\$19.60</u>	<u>\$20.38</u>	<u>\$23.52</u>	<u>\$24.46</u>
<u>3/4</u>	<u>\$29.40</u>	<u>\$30.57</u>	<u>\$35.28</u>	<u>\$36.68</u>
<u>1</u>	<u>\$49.00</u>	<u>\$50.95</u>	<u>\$58.80</u>	<u>\$61.14</u>
<u>1.5</u>	<u>\$98.00</u>	<u>\$101.90</u>	<u>\$117.60</u>	<u>\$122.28</u>
<u>2</u>	<u>\$156.80</u>	<u>\$163.04</u>	<u>\$188.16</u>	<u>\$195.65</u>
<u>3</u>	<u>\$294.00</u>	<u>\$305.70</u>	<u>\$352.80</u>	<u>\$366.84</u>
<u>4</u>	<u>\$490.00</u>	<u>\$509.50</u>	<u>\$588.00</u>	<u>\$611.40</u>
<u>6</u>	<u>\$980.00</u>	<u>\$1,019.00</u>	<u>\$1,176.00</u>	<u>\$1,222.80</u>
<u>8</u>	<u>\$1,568.00</u>	<u>\$1,630.40</u>	<u>\$1,881.60</u>	<u>\$1,956.48</u>
<u>10</u>	<u>\$2,254.00</u>	<u>\$2,343.70</u>	<u>\$2,704.80</u>	<u>\$2,812.44</u>
<u>12</u>	<u>\$3,307.50</u>	<u>\$3,439.13</u>	<u>\$3,969.00</u>	<u>\$4,126.96</u>

2. The schedule of rates for water used shall be as follows and billed to the nearest CCF (100 cubic feet or approximately 748 gallons):

Residential Service				
<u>Range in CCF (100 cubic feet)</u>	<u>Rate per CCF</u>			
	<u>Inside Commencing</u>		<u>Outside Commencing</u>	
	<u>4/1/13</u>	<u>1/1/14</u>	<u>4/1/13</u>	<u>1/1/14</u>
<u>For each CCF of water consumption during the winter months of October through and including May</u>	<u>\$1.450</u>	<u>\$1.538</u>	<u>\$1.740</u>	<u>\$1.846</u>
<u>For the first five CCF of water consumption per month during the summer months of June through and including September</u>	<u>\$1.450</u>	<u>\$1.538</u>	<u>\$1.740</u>	<u>\$1.846</u>
<u>Rate per CCF</u>				
<u>Range in CCF (100 cubic feet)</u>	<u>Inside Commencing</u>		<u>Outside Commencing</u>	
	<u>4/1/13</u>	<u>1/1/14</u>	<u>4/1/13</u>	<u>1/1/14</u>
<u>For each CCF of water consumption over five CCF during the summer months of June through and including September</u>	<u>\$1.813</u>	<u>\$1.923</u>	<u>\$2.176</u>	<u>\$2.308</u>



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<u>Residential Service</u>				
	Rate per CCF			
<u>Range in CCF (100 cubic feet)</u>	<u>Inside Commencing</u>		<u>Outside Commencing</u>	
	<u>4/1/15</u>	<u>1/1/16</u>	<u>4/1/15</u>	<u>1/1/16</u>
<u>For each CCF of water consumption during the winter months of October through and including May</u>	<u>\$1.645</u>	<u>\$1.756</u>	<u>\$1.974</u>	<u>\$2.107</u>
<u>For the first five CCF of water consumption per month during the summer months of June through and including September</u>	<u>\$1.645</u>	<u>\$1.756</u>	<u>\$1.974</u>	<u>\$2.107</u>
<u>For each CCF of water consumption over five CCF during the summer months of June through and including September</u>	<u>\$2.056</u>	<u>\$2.195</u>	<u>\$2.468</u>	<u>\$2.634</u>

<u>Commercial and Industrial – General Service</u>				
	Rate per CCF			
<u>Range in CCF (100 cubic feet)</u>	<u>Inside Commencing</u>		<u>Outside Commencing</u>	
	<u>4/1/13</u>	<u>1/1/14</u>	<u>4/1/13</u>	<u>1/1/14</u>
<u>For each CCF of water consumption</u>	<u>\$1.600</u>	<u>\$1.712</u>	<u>\$1.920</u>	<u>\$2.054</u>

<u>Commercial and Industrial - General Service</u>				
	Rate per CCF			
<u>Range in CCF (100 cubic feet)</u>	<u>Inside Commencing</u>		<u>Outside Commencing</u>	
	<u>4/1/15</u>	<u>1/1/16</u>	<u>4/1/15</u>	<u>1/1/16</u>
<u>For each CCF of water consumption</u>	<u>\$1.817</u>	<u>\$1.945</u>	<u>\$2.180</u>	<u>\$2.334</u>

<u>Commercial and Industrial – Large Volume Service. Customers may qualify for this rate based on an established consumption history greater than 65,000 CCF annually.</u>				
<u>Range in CCF (100 cubic feet)</u>	<u>Inside Commencing</u>		<u>Outside Commencing</u>	
	<u>4/1/13</u>	<u>1/1/14</u>	<u>4/1/13</u>	<u>1/1/14</u>
<u>For each CCF of water consumption</u>	<u>\$1.425</u>	<u>\$1.469</u>	<u>\$1.710</u>	<u>\$1.763</u>

<u>Commercial and Industrial - Large Volume Service. Customers may qualify for this rate based on an established consumption history greater than 65,000 CCF annually</u>				
	Rate per CCF			
<u>Range in CCF (100 cubic feet)</u>	<u>Inside Commencing</u>		<u>Outside Commencing</u>	
	<u>4/1/15</u>	<u>1/1/16</u>	<u>4/1/15</u>	<u>1/1/16</u>
<u>For each CCF of water consumption</u>	<u>\$1.510</u>	<u>\$1.557</u>	<u>\$1.812</u>	<u>\$1.868</u>



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Parks and Irrigation Service				
Range in CCF (100 cubic feet)	Inside Commencing		Outside Commencing	
	<u>4/1/13</u>	<u>1/1/14</u>	<u>4/1/13</u>	<u>1/1/14</u>
For each CCF of water consumption	\$2.200	\$2.431	\$2.640	\$2.917

Parks and Irrigation Service				
Range in CCF (100 cubic feet)	Rate per CCF			
	Inside Commencing		Outside Commencing	
	<u>4/1/15</u>	<u>1/1/16</u>	<u>4/1/15</u>	<u>1/1/16</u>
For each CCF of water consumption	<u>\$2.586</u>	<u>\$2.769</u>	<u>\$3.103</u>	<u>\$3.323</u>

B. Schedule of charges within the City of Fircrest:

1. The monthly ready to serve charge shall be in accordance with the following schedule for residential, commercial/industrial, commercial/industrial large volume, parks and irrigation, public facilities, and wholesale service.

Ready to Serve Charge—Fircrest		
Meter Size (Inches)	Commencing	
	<u>4/1/13</u>	<u>1/1/14</u>
<u>5/8</u>	<u>\$22.92</u>	<u>\$24.30</u>
<u>3/4</u>	<u>\$34.38</u>	<u>\$36.44</u>
<u>1</u>	<u>\$57.29</u>	<u>\$60.74</u>
<u>1-1/2</u>	<u>\$114.59</u>	<u>\$121.48</u>
<u>2</u>	<u>\$183.34</u>	<u>\$194.37</u>
<u>3</u>	<u>\$343.76</u>	<u>\$364.44</u>
<u>4</u>	<u>\$572.93</u>	<u>\$607.40</u>
<u>6</u>	<u>\$1,145.85</u>	<u>\$1,214.81</u>
<u>8</u>	<u>\$1,833.36</u>	<u>\$1,943.69</u>
<u>10</u>	<u>\$2,635.46</u>	<u>\$2,794.06</u>
<u>12</u>	<u>\$3,867.25</u>	<u>\$4,099.98</u>



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Ready to Serve Charge - Fircrest		
<u>Meter Size (Inches)</u>	<u>Commencing</u>	
	<u>4/1/15</u>	<u>1/1/16</u>
<u>5/8</u>	<u>\$24.30</u>	<u>\$24.46</u>
<u>3/4</u>	<u>\$36.44</u>	<u>\$36.68</u>
<u>1</u>	<u>\$60.74</u>	<u>\$61.14</u>
<u>1.5</u>	<u>\$121.48</u>	<u>\$122.28</u>
<u>2</u>	<u>\$194.37</u>	<u>\$195.65</u>
<u>3</u>	<u>\$364.44</u>	<u>\$366.84</u>
<u>4</u>	<u>\$607.40</u>	<u>\$611.40</u>
<u>6</u>	<u>\$1,214.81</u>	<u>\$1,222.80</u>
<u>8</u>	<u>\$1,943.69</u>	<u>\$1,956.48</u>
<u>10</u>	<u>\$2,794.06</u>	<u>\$2,812.44</u>
<u>12</u>	<u>\$4,099.98</u>	<u>\$4,126.96</u>

2. The schedule of rates for water used shall be as follows and billed to the nearest CCF (100 cubic feet or approximately 748 gallons):

Residential Service - Fircrest		
<u>Range in CCF (100 cubic feet)</u>	<u>Rate per CCF</u>	
	<u>Commencing</u>	
	<u>4/1/13</u>	<u>1/1/14</u>
<u>For each CCF of water consumption during the winter months of October through and including May</u>	<u>\$1.869</u>	<u>\$1.982</u>
<u>For the first five CCF of water consumption per month during the summer months of June through and including September</u>	<u>\$1.869</u>	<u>\$1.982</u>
<u>For each CCF of water consumption over five CCF during the summer months of June through and including September</u>	<u>\$2.337</u>	<u>\$2.479</u>



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<u>Residential Service - Fircrest</u>		
	Rate per CCF	
<u>Range in CCF (100 cubic feet)</u>	Commencing	
	<u>4/1/15</u>	<u>1/1/16</u>
<u>For each CCF of water consumption during the winter months of October through and including May</u>	<u>\$2.039</u>	<u>\$2.107</u>
<u>For the first five CCF of water consumption per month during the summer months of June through and including September</u>	<u>\$2.039</u>	<u>\$2.107</u>
<u>For each CCF of water consumption over five CCF during the summer months of June through and including September</u>	<u>\$2.549</u>	<u>\$2.634</u>

<u>Commercial and Industrial - General Service - Fircrest</u>		
	Rate per CCF	
<u>Range in CCF (100 cubic feet)</u>	Commencing	
	<u>4/1/13</u>	<u>1/1/14</u>
<u>For each CCF of water consumption</u>	<u>\$2.062</u>	<u>\$2.207</u>

<u>Commercial and Industrial - General Service - Fircrest</u>		
	Rate per CCF	
<u>Range in CCF (100 cubic feet)</u>	Commencing	
	<u>4/1/15</u>	<u>1/1/16</u>
<u>For each CCF of water consumption</u>	<u>\$2.252</u>	<u>\$2.334</u>

<u>Commercial and Industrial - Large Volume Service. Customers may qualify for this rate based on an established consumption history greater than 65,000 CCF annually - Fircrest</u>		
	Commencing	
<u>Range in CCF (100 cubic feet)</u>	<u>4/1/13</u>	<u>1/1/14</u>
	<u>For each CCF of water consumption</u>	<u>\$1.837</u>

<u>Commercial and Industrial - Large Volume Service - Fircrest. Customers may qualify for this rate based on an established consumption history greater than 65,000 CCF annually</u>		
	Rate per CCF	
<u>Range in CCF (100 cubic feet)</u>	Commencing	
	<u>4/1/15</u>	<u>1/1/16</u>
<u>For each CCF of water consumption</u>	<u>\$1.872</u>	<u>\$1.868</u>



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Parks and Irrigation Service—Fircrest		
	<u>Commencing</u>	
<u>Range in CCF (100 cubic feet)</u>	<u>4/1/13</u>	<u>1/1/14</u>
<u>For each CCF of water consumption</u>	\$2.836	\$3.133
Parks and Irrigation Service - Fircrest		
	<u>Rate per CCF</u>	
	<u>Commencing</u>	
<u>Range in CCF (100 cubic feet)</u>	<u>4/1/15</u>	<u>1/1/16</u>
<u>For each CCF of water consumption</u>	\$3.206	\$3.323

C. Schedule of charges within the cities of Lakewood, Puyallup and University Place:

1. The monthly ready to serve charge shall be in accordance with the following schedule for residential, commercial/industrial, commercial/industrial large volume, parks and irrigation, public facilities, and wholesale service.

Ready to Serve Charge—Lakewood, Puyallup & University Place		
<u>Meter Size (Inches)</u>	<u>Commencing</u>	
	<u>4/1/13</u>	<u>1/1/14</u>
5/8	\$23.50	\$24.91
3/4	\$35.25	\$37.37
1	\$58.74	\$62.28
1-1/2	\$117.49	\$124.56
2	\$187.98	\$199.29
3	\$352.46	\$373.67
4	\$587.44	\$622.79
6	\$1,174.87	\$1,245.57
8	\$1,879.79	\$1,992.92
10	\$2,702.20	\$2,864.82
12	\$3,965.19	\$4,203.81



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<u>Ready to Serve Charge - Lakewood, Puyallup, and University Place</u>		
<u>Meter Size (Inches)</u>	<u>Commencing</u>	
	<u>4/1/15</u>	<u>1/1/16</u>
<u>5/8</u>	<u>\$24.92</u>	<u>\$24.46</u>
<u>3/4</u>	<u>\$37.37</u>	<u>\$36.68</u>
<u>1</u>	<u>\$62.29</u>	<u>\$61.14</u>
<u>1.5</u>	<u>\$124.58</u>	<u>\$122.28</u>
<u>2</u>	<u>\$199.32</u>	<u>\$195.65</u>
<u>3</u>	<u>\$373.73</u>	<u>\$366.84</u>
<u>4</u>	<u>\$622.88</u>	<u>\$611.40</u>
<u>6</u>	<u>\$1,245.75</u>	<u>\$1,222.80</u>
<u>8</u>	<u>\$1,993.20</u>	<u>\$1,956.48</u>
<u>10</u>	<u>\$2,865.23</u>	<u>\$2,812.44</u>
<u>12</u>	<u>\$4,204.41</u>	<u>\$4,126.96</u>

2. The schedule of rates for water used shall be as follows and billed to the nearest CCF (100 cubic feet or approximately 748 gallons):

<u>Residential Service—Lakewood, Puyallup & University Place</u>		
<u>Range in CCF (100 cubic feet)</u>	<u>Rate per CCF</u>	
	<u>Commencing</u>	
	<u>4/1/13</u>	<u>1/1/14</u>
<u>For each CCF of water consumption during the winter months of October through and including May</u>	<u>\$1.916</u>	<u>\$2.033</u>
<u>For the first five CCF of water consumption per month during the summer months of June through and including September</u>	<u>\$1.916</u>	<u>\$2.033</u>
<u>For each CCF of water consumption over five CCF during the summer months of June through and including September</u>	<u>\$2.396</u>	<u>\$2.541</u>



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<u>Residential Service - Lakewood, Puyallup, and University Place</u>		
	<u>Rate per CCF</u>	
<u>Range in CCF (100 cubic feet)</u>	<u>Commencing</u>	
	<u>4/1/15</u>	<u>1/1/16</u>
<u>For each CCF of water consumption during the winter months of October through and including May</u>	<u>\$2.091</u>	<u>\$2.107</u>
<u>For the first five CCF of water consumption per month during the summer months of June through and including September</u>	<u>\$2.091</u>	<u>\$2.107</u>
<u>For each CCF of water consumption over five CCF during the summer months of June through and including September</u>	<u>\$2.614</u>	<u>\$2.634</u>

<u>Commercial and Industrial – General Service – Lakewood, Puyallup & University Place</u>		
	<u>Rate per CCF</u>	
<u>Range in CCF (100 cubic feet)</u>	<u>Commencing</u>	
	<u>4/1/13</u>	<u>1/1/14</u>
<u>For each CCF of water consumption</u>	<u>\$2.115</u>	<u>\$2.263</u>

<u>Commercial and Industrial - General Service - Lakewood, Puyallup, and University Place</u>		
	<u>Rate per CCF</u>	
<u>Range in CCF (100 cubic feet)</u>	<u>Commencing</u>	
	<u>4/1/15</u>	<u>1/1/16</u>
<u>For each CCF of water consumption</u>	<u>\$2.310</u>	<u>\$2.334</u>

<u>Commercial and Industrial – Large Volume Service. Customers may qualify for this rate based on an established consumption history greater than 65,000 CCF annually – Lakewood, Puyallup & University Place</u>		
	<u>Commencing</u>	
<u>Range in CCF (100 cubic feet)</u>	<u>4/1/13</u>	<u>1/1/14</u>
	<u>For each CCF of water consumption</u>	<u>\$1.883</u>



Commercial and Industrial - Large Volume Service - Lakewood, Puyallup, and University Place. Customers may qualify for this rate based on an established consumption history greater than 65,000 CCF annually

	<u>Rate per CCF</u>	
<u>Range in CCF (100 cubic feet)</u>	<u>Commencing</u>	
	<u>4/1/15</u>	<u>1/1/16</u>
<u>For each CCF of water consumption</u>	<u>\$1.919</u>	<u>\$1.868</u>

Parks and Irrigation Service—Lakewood, Puyallup & University Place

<u>Range in CCF (100 cubic feet)</u>	<u>Commencing</u>	
	<u>4/1/13</u>	<u>1/1/14</u>
<u>For each CCF of water consumption</u>	<u>\$2.907</u>	<u>\$3.213</u>

Parks and Irrigation Service - General Service - Lakewood, Puyallup, and University Place

	<u>Rate per CCF</u>	
<u>Range in CCF (100 cubic feet)</u>	<u>Commencing</u>	
	<u>4/1/15</u>	<u>1/1/16</u>
<u>For each CCF of water consumption</u>	<u>\$3.287</u>	<u>\$3.323</u>

D. Public Facilities Service. Whenever water is provided for public use, such as fountains, rest rooms, or other publicly owned facilities, it shall be metered and charged for at the regular rates as prescribed under Commercial/Industrial or Parks and Irrigation, depending on the type and location of use.

E. Wholesale Service. Wholesale water service may be provided to community water systems that are in compliance with state Department of Health regulations. All wholesale water agreements are subject to Tacoma Public Utility Board approval. Any customer purchasing wholesale water must adopt or commit, in writing, to a water conservation and water shortage response program substantially equivalent to the Division's program as a condition of service.

1. Water Rates. A wholesale water service customer may choose, in writing, one of two available rate schedules for each meter in service, either the constant use schedule or the summer peaking schedule. Both of these rate schedules shall consist of the ready to serve charge based on the meter size, together with a rate for water used as shown below:

a. Constant Use Customer:

<u>Wholesale Constant Use Customer</u>		
	<u>Commencing</u>	
	<u>4/1/13</u>	<u>1/1/14</u>
<u>Per CCF for winter months (October—May)</u>	<u>\$2.048</u>	<u>\$2.112</u>
<u>Per CCF for summer months (June—September)</u>	<u>\$2.560</u>	<u>\$2.640</u>



<u>Wholesale Constant Use Customer</u>		
	<u>Rate per CCF</u>	
<u>Range in CCF (100 cubic feet)</u>	<u>Commencing</u>	
	<u>4/1/15</u>	<u>1/1/16</u>
<u>Per CCF for winter months (October - May)</u>	<u>\$2.112</u>	<u>\$2.112</u>
<u>Per CCF for summer months (June - September)</u>	<u>\$2.640</u>	<u>\$2.640</u>

This option may be considered by those customers using water on a year-round basis where their average summer day use divided by their average winter day use results in a summer/winter use ratio of 2.5 or less.

b. Summer Season, Peaking:

<u>Wholesale Summer Season, Peaking</u>	
<u>Commencing</u>	
<u>4/1/13</u>	<u>1/1/14</u>
<u>\$3.840 per CCF</u>	<u>\$3.960 per CCF</u>

<u>Wholesale Summer Season, Peaking</u>		
	<u>Rate per CCF</u>	
<u>Range in CCF (100 cubic feet)</u>	<u>Commencing</u>	
	<u>4/1/15</u>	<u>1/1/16</u>
<u>For each CCF of water consumption</u>	<u>\$3.960</u>	<u>\$3.960</u>

This option will be used for those customers using relatively large amounts of water in the summer months and little or no water in winter months. The ratio of average summer day use divided by average winter day use shall be greater than 2.5.

For purposes of these rates, summer-use months are defined as June through September and winter-use months are October through May.

Existing customers will be classified into one of the two rate schedules upon annual review of their usage patterns. New customers will select a rate based upon anticipated use. This selection will be subject to revision if usage is not consistent with the above options after a six-month period.

2. Additional Water. Additional or new water may be provided by the City to a wholesale customer conditioned upon satisfying the following:

a. For every new customer of the wholesale customer that is provided with water from City's surplus supply, the wholesale customer shall remit to the City (on a monthly basis or by other arrangement as agreed to by the Superintendent) the appropriate SDC for said customer based on meter size in accordance with TMC 12.10.310.

b. That, in lieu of satisfying subsection A above, in the event the wholesale customer is in a water deficient status or later becomes water deficient as determined by the Superintendent in consultation with wholesale customer, then the Superintendent shall establish a SDC equivalent for said wholesale customer. This SDC equivalent shall not be less than what the total "retail customer equivalent" would have been for the total deficiency.

c. That the City and wholesale customer shall enter into a letter agreement setting forth the above requirements and committing the wholesale customer to remit the SDC payment to City. The wholesale customer may be required to provide City with periodic reports, certified to be accurate, detailing pertinent data.



F. Emergency Intertie Service. Requests for one-way and two-way emergency intertie service between the City and another purveyor will be considered.

The Superintendent may enter into specific agreements, specifying the terms under which water will be furnished or accepted by the Division. Water furnished to a purveyor through an emergency intertie service will be billed as a wholesale service with a ready to serve charge and rate for water used. Billing will be at the constant use rate for up to 30 days. If use exceeds 30 days the Superintendent will have the discretion to change the constant use rate to the summer season peaking rate. Said agreement shall provide that neither party shall be liable for failure to deliver water to the other at any time.

G. Fire Protection Service. When a customer does not receive domestic water from the Division and requests a fire service from the Division the appropriate regular domestic service rates shall apply as detailed above. In addition all regular construction fees, main charges and SDC shall apply. Where City water is used for domestic purposes, such customers are entitled to a separate fire service at the regular fire service rate, payable monthly as follows:

Fire Protection Service—Ready to Serve Charge					
Meter Size (Inches)	Inside Commencing		Outside Commencing		Maximum Allowable Monthly Water Usage for Testing and Leakage, CCF
	4/1/13	1/1/14	4/1/13	1/1/14	
2	\$22.95	\$24.74	\$27.54	\$29.69	2.99
3	\$33.42	\$36.02	\$40.10	\$43.22	2.99
4	\$55.83	\$60.18	\$67.00	\$72.22	2.99
6	\$125.23	\$135.00	\$150.28	\$162.00	2.99
8	\$222.94	\$240.32	\$267.53	\$288.38	2.99
10	\$348.70	\$375.90	\$418.44	\$451.08	2.99
12	\$557.74	\$601.24	\$669.29	\$721.49	2.99

Fire Protection Service - Ready to Serve Charge					
Meter Size (Inches)	Inside Commencing		Outside Commencing		Maximum Allowable Monthly Water Usage for Testing and Leakage, CCF
	4/1/15	1/1/16	4/1/15	1/1/16	
2	\$24.82	\$24.82	\$29.78	\$29.78	2.99
3	\$36.14	\$36.14	\$43.37	\$43.37	2.99
4	\$60.38	\$60.38	\$72.46	\$72.46	2.99
6	\$135.43	\$135.43	\$162.52	\$162.52	2.99
8	\$241.10	\$241.10	\$289.32	\$289.32	2.99
10	\$377.11	\$377.11	\$452.53	\$452.53	2.99
12	\$603.19	\$603.19	\$723.83	\$723.83	2.99



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Fire Protection Service—Ready to Serve Charge—Fircrest			
Meter Size (Inches)	Commencing		Maximum Allowable Monthly Water Usage for Testing and Leakage, CCF
	4/1/13	1/1/14	
2	\$29.58	\$31.89	2.99
3	\$43.08	\$46.43	2.99
4	\$71.96	\$77.57	2.99
6	\$161.41	\$174.00	2.99
8	\$287.35	\$309.75	2.99
10	\$449.45	\$705.48	2.99
12	\$718.88	\$774.95	2.99

Fire Protection Service - Ready to Serve Charge -Fircrest			
Meter Size (Inches)	Commencing		Maximum Allowable Monthly Water Usage for Testing and Leakage, CCF
	4/1/15	1/1/16	
2	\$30.77	\$29.78	2.99
3	\$44.80	\$43.37	2.99
4	\$74.85	\$72.46	2.99
6	\$167.88	\$162.52	2.99
8	\$298.87	\$289.32	2.99
10	\$467.47	\$452.53	2.99
12	\$747.71	\$723.83	2.99

Fire Protection Service—Ready to Serve Charge—Lakewood, Puyallup, and University Place			
Meter Size (Inches)	Commencing		Maximum Allowable Monthly Water Usage for Testing and Leakage, CCF
	4/1/13	1/1/14	
2	\$30.33	\$32.70	2.99
3	\$44.17	\$47.60	2.99
4	\$73.78	\$79.53	2.99
6	\$165.50	\$178.41	2.99
8	\$294.63	\$317.60	2.99
10	\$460.83	\$496.78	2.99
12	\$737.09	\$794.58	2.99



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<u>Fire Protection Service - Ready to Serve Charge - Lakewood, Puyallup, and University Place</u>			
<u>Meter Size (Inches)</u>	<u>Commencing</u>		<u>Maximum Allowable Monthly Water Usage for Testing and Leakage, CCF</u>
	<u>4/1/15</u>	<u>1/1/16</u>	
<u>2</u>	<u>\$31.55</u>	<u>\$29.78</u>	<u>2.99</u>
<u>3</u>	<u>\$45.94</u>	<u>\$43.37</u>	<u>2.99</u>
<u>4</u>	<u>\$76.75</u>	<u>\$72.46</u>	<u>2.99</u>
<u>6</u>	<u>\$172.16</u>	<u>\$162.52</u>	<u>2.99</u>
<u>8</u>	<u>\$306.48</u>	<u>\$289.32</u>	<u>2.99</u>
<u>10</u>	<u>\$479.37</u>	<u>\$452.53</u>	<u>2.99</u>
<u>12</u>	<u>\$766.76</u>	<u>\$723.83</u>	<u>2.99</u>

Where such fire service is provided, the monthly rate shall include usage of up to a maximum of 2.99 units of water per month. The 2.99 units of allowable water use is for incidental water use for monthly leakage and system testing and is the maximum amount allowed in a single month. In any month where the total consumption is in excess of the amount shown above, the rate for water consumed shall be as noted below.

<u>Fire Protection Service - Rate per CCF</u>		
	<u>Commencing</u>	
	<u>4/1/13</u>	<u>1/1/14</u>
<u>All CCF - Inside City</u>	<u>\$3.840</u>	<u>\$3.960</u>
<u>All CCF - Outside City</u>	<u>\$4.608</u>	<u>\$4.752</u>
<u>All CCF - Fircrest</u>	<u>\$4.949</u>	<u>\$5.105</u>
<u>All CCF - Lakewood, Puyallup, and University Place</u>	<u>\$5.076</u>	<u>\$5.235</u>

<u>Fire Protection Service - Rate per CCF</u>		
	<u>Rate per CCF</u>	
	<u>Commencing</u>	
	<u>4/1/15</u>	<u>1/1/16</u>
<u>All CCF - Inside City</u>	<u>\$3.960</u>	<u>\$3.960</u>
<u>All CCF - Outside City</u>	<u>\$4.752</u>	<u>\$4.752</u>
<u>All CCF - Fircrest</u>	<u>\$4.909</u>	<u>\$4.752</u>
<u>All CCF - Lakewood, Puyallup, and University Place</u>	<u>\$5.034</u>	<u>\$4.752</u>

If the Water use in excess of the maximum monthly allowable amount was used in extinguishing fires of incendiary or accidental origin and the customer at the location where the use occurs gives written notice to the Division within ten days from the time of such fire the customer shall pay only for actual water used at the rate noted above. If the Division is not notified the Division will conclude that water is being used for purposes other than extinguishing fires and charge the additional fee noted below of 12 times the monthly rate.

Whenever water from the Division is available on a premise through a service being charged the rate for fire protection only and is used for purposes other than extinguishing fires of incendiary or accidental origin including ongoing leakage of the fire service line and the amount of water used is in excess of the amount



1 shown in the table above, 12 times the ready to serve charge for the specific service in question shall be the
2 monthly minimum charge and the charge for water consumed shall be as noted in the “Fire Protection
3 Service – Rate per CCF” table above. Waivers may be granted from the assessment of the 12 times the ready
4 to serve charge for leaks or other accidental use upon written request with all supporting documentation but
5 the charge for water consumed shall not be waived.

6 Nonpayment of invoices related to the construction of or monthly use of a fire service will result in the
7 service being turned off and notification of the appropriate fire official who may then disallow occupancy of
8 the premise.

9 Unauthorized use of water through a detector check meter more than once per calendar year may be cause for
10 installation of a turbine meter assembly, UL/FM approval for fire service assemblies at the expense of the
11 customer. Within the City of Tacoma, whenever water is used for purposes other than extinguishing fires, the
12 amount of water used may be subject to the appropriate sanitary sewer charge as defined in TMC 12.08, in
13 addition to the rates noted above and assessment of the 12 times the ready to serve charge.

14 Should the unauthorized use continue, including leakage in excess of the maximum amount of water allowed,
15 the service will be considered as other than standby fire protection and be billed in accordance with the type
16 of use pursuant to this section, and shall be subject to payment of the applicable SDC pursuant to
17 TMC 12.10.310. Refusal to pay for the installation of the fire line meter and/or the SDC shall result in
18 termination of service pursuant to TMC 12.10.130.

19 When a customer desires a fire service for the protection of a premises and the domestic water for said
20 premises is provided from another source, the applicable single-family residential, multi-family residential, or
21 commercial/industrial rates shall apply for the requested fire protection service inside and outside the City,
22 respectively. When any outlet for fire protection purposes is installed on a residential, commercial or
23 industrial service, no rebate will be allowed for water used for extinguishing a fire.

24 H. Special Contracts. The Superintendent, with the approval of the Board, shall have the right to enter into
25 contracts for periods up to 20 years where service conditions are extraordinary; provided, that such contracts
26 shall contain applicable rates as adopted by the Board and the City Council.

I. Simpson Tacoma Kraft Company Contract. The rates, terms, and conditions in the contract between the
City and Simpson Tacoma Kraft Company, [formally assigned to RockTenn CP, LLC \(“RockTenn”\) on
May 16, 2014](#), are applicable, except as modified by this section. [The current assigned contract with
RockTenn expires on July 31, 2015, and in the absence of a revised or extended contract after this date, the
rate applicable to RockTenn will be the Commercial and Industrial - Large Volume rate schedule as described
herein](#).

For a nominated contract demand, the water rate will be based on a monthly distribution charge and the daily
supply charge. If the monthly water use exceeds 103% of the contract demand or the daily water use exceeds
109% of the contract demand, an excess water usage charge will be applied. The excess water usage charge
will be either the daily excess water use charge or the monthly excess water use charge, whichever is greater.

1. Water use within the range of contract demand plus 3 percent: The charge will consist of a monthly
distribution charge and daily supply charge per ccf metered as stated below.

2. Daily water use greater than one hundred and nine percent (109%) of the contract demand: The charge will
consist of a monthly distribution charge, daily supply charge, plus a Daily Excess Water Usage Charge (based
upon the commercial and industrial-large volume rate) for water metered daily in excess of the contract
demand plus 9 percent as stated below.

3. Monthly water use greater than one hundred and three percent (103%) of the contract demand: The charge
will consist of a monthly distribution charge, daily supply charge, plus a Monthly Excess Water Usage
Charge (based on the commercial and industrial-large volume rate) for water metered during a month in
excess of the contract demand plus 3 percent, as stated in the following table.



Billing Components		4/1/13	1/1/14
1	Distribution Charge per month	\$62,149.58	\$65,878.56
2	Supply Charge/CCF	\$.5754718	\$.6100001
3	Daily or Monthly Excess Water Usage Charge (Commercial and Industrial - Large Volume Rate) per CCF	\$1.425	\$1.469

Billing Components		4/1/15 - 7/31/15
4	Distribution Charge per Month	\$71,377.26
5	Supply Charge/CCF	\$0.6609151
6	Daily or Monthly Excess Water Usage Charge (Commercial and Industrial - Large Volume Rate) per CCF	\$1.510

4. The Superintendent is hereby authorized to execute a contract with ~~Simpson Tacoma Kraft Company~~RockTenn to provide additional terms and conditions of service and other provisions consistent with this ordinance.

J. Meter Tests. If a customer has informed the Division that its water consumption has been above its normal billing consumption and verification discovers no leaks on the customer facilities, the customer may request that the Division test the meter. If the test discloses the meter is accurate within the American Water Works Association (“AWWA”) specifications, the customer will be billed for the test and their water bill will not be adjusted. If the test discloses the meter is not accurate within the AWWA specifications and the inaccuracy is the cause of the recorded high consumption, the customer’s water bill will be adjusted and credit given for the excessive consumption and the customer will not be billed for the test. The charge for testing meters shall be added to the customer’s bill as follows:

Meter Size	Cost
1-inch and smaller	\$75.00
>1-inch	*Estimated Cost

*The customer shall pay a deposit in the amount of the Division’s estimated cost.

If the actual cost differs from the estimated cost, the customer will be refunded or billed the difference.

The Division will not test meters owned by others.

K. Low Pressure or Low Flow Concerns. The customer may request the Division to conduct a flow and pressure test on the service to its premises. If the cause of the problem is found to be located on the property side of the meter yoke outlet, the customer will be invoiced for a fee of \$25.

If the test discloses that the low flow and/or pressure is caused by Division facilities, the Division will attempt to correct the problem and the customer will not be charged.

L. Low-income Senior and/or Low-income Disabled Residential Rate Discount. Residential customers who qualify as low-income senior or low-income disabled shall be eligible for a 30 percent reduction from the regular residential water rates. The determination of low-income senior and low-income disabled shall be made as set forth in TMC 12.06.165 for City Light Division (d.b.a. “Tacoma Power”) customers. Customers must submit an application for review and acceptance by the authorized administering agency to qualify for this reduction. For the water rate discount, there is no requirement that a customer be a Tacoma Power customer or submit to an energy audit.

M. Water System Acquisition. A water system may be acquired by the City under an agreement between the water system owner(s) and the City with Board and City Council approval. When all or a portion of the acquired system requires upgrading equal to Division standards, the agreement shall provide for funds to achieve compliance with said standards. Under the agreement, a surcharge may be levied by the City for a period of time or an LID may be formed in accordance with RCW Title 35. The surcharge shall be an



additional charge equivalent to the Ready to Serve charge per month times a multiplier, or an actual dollar amount as stated in the acquisition agreement and set forth below. The current surcharge areas include:

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Former Water System	
Hyada Mutual Service Company	Total Monthly Charge \$30.00 per month through July 2022

If allowed by the acquisition agreement, a customer in a surcharge area may opt to pay off the outstanding surcharge amount.

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