



Legislation Passed May 20, 2014

The Tacoma City Council, at its regular City Council meeting of May 20, 2014, adopted the following resolutions and/or ordinances. The summary of the contents of said resolutions and/or ordinances are shown below. To view the full text of the document, click on the bookmark at the left of the page.

Resolution No. 38908

A resolution setting Tuesday, June 3, 2014, at approximately 5:30 p.m., as the date for a public hearing by the City Council on the surplus and negotiated sale of approximately 13.06 acres of property located off Howe Road in Lewis County to Mr. David Filla in the amount of \$160,515.

[Gloria Fletcher, Senior Real Estate Officer; Ted Coates, Power Superintendent]

Resolution No. 38909

A resolution authorizing the execution of an Interlocal Agreement with the State of Washington, Department of Social and Health Services, for use of the radio communications building and tower located on McNeil Island for a period of five years in exchange for surplus radio communication equipment owned by the City.

[Steve Taylor, Network and Communications Manager; Jack Kelanic, Director, Information Technology]

Resolution No. 38910

A resolution authorizing the execution of an amendment to the agreement with Pierce County Security, Inc., in the amount of \$91,080, sales tax not applicable, to increase and extend the contract for an additional seven months for a cumulative total of \$495,422.50, budgeted from the Municipal Building Operations Fund, to refine security guard duties pertaining to the Customer Support Center and the Public Access Safety and Security Initiative - Specification No. PW09-0130F.

[Justin E. Davis, Interim Facilities Manager; Kurtis D. Kingsolver, P.E., Director, Public Works]

Resolution No. 38911

A resolution authorizing the execution of an amendment to the agreement with American Custodial Inc., in the amount of \$369,600, sales tax not applicable, to increase and extend the contract for an additional four-year period in one-year increments, for a cumulative total of \$544,600, budgeted from the Municipal Building Operations Fund, for custodial services at the Tacoma Police Campus - Washington State Contract No. 00508.

[Justin E. Davis, Interim Facilities Manager; Kurtis D. Kingsolver, P.E., Director, Public Works]

Ordinance No. 28223

An ordinance amending Chapter 12.13 of the Municipal Code, relating to Click! Network Cable TV Products, to increase rates for Click! Network cable television services, effective July 1, 2014.

[Tenzin Gyaltzen, Click! General Manager; Ted Coates, Power Superintendent]



RESOLUTION NO. 38908

1 A RESOLUTION related to surplus property; setting Tuesday, June 3, 2014, as
2 the date for a public hearing regarding the proposed sale of approximately
3 13.06 acres of property located off Howe Road in Lewis County, owned by
4 the Department of Public Utilities, Power Division (d.b.a. "Tacoma Power")
and now surplus to its needs, to Mr. David Filla for the negotiated price of
\$160,515.

5 WHEREAS the City of Tacoma, Department of Public Utilities, Power
6 Division (d.b.a. "Tacoma Power"), owns approximately 13.06 acres of property
7 located off Howe Road in Lewis County ("Property"), with an estimated market
8 value of \$160,515, as more fully described in the documents on file in the office
9 of the City Clerk, and
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11 WHEREAS the Property was acquired by Tacoma Power in 2011 as part
12 of a larger, 73-acre purchase of property from Mr. David Filla, and
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14 WHEREAS funds from the original acquisition were provided by the
15 Cowlitz Fish Habitat Fund, established in accordance with Federal Energy
16 Regulatory Commission License No. 2016 (Cowlitz River Hydroelectric Project),
17 as part of Tacoma Power's efforts to enhance the Lower Cowlitz River fish
18 habitat, and
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20 WHEREAS, at the time of purchase, Mr. Filla was unable to exclude the
21 subject 13.06 acres of Property from the sale, but has since completed a
22 boundary line survey and offered to purchase the Property for the amount of
23 \$160,515, and
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25 WHEREAS Tacoma Water has determined that the Property is not
26 necessary for current or future needs, and, since Mr. Filla is an abutting and



former property owner, a negotiated sale in the amount of \$160,515 would be
1 in the best interests of the City, and

2 WHEREAS, on May 14, 2014, by adoption of Public Utility Board
3 Resolution No. U-10692, the Property was declared surplus to the needs of
4 Tacoma Power and approved for sale, pending confirmation from the City
5 Council, and
6 Council, and

7 WHEREAS, pursuant to RCW 35.94.040 and TMC 1.06.280, the City
8 Council shall conduct a public hearing on the proposed sale of City-owned real
9 property; Now, Therefore,
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11 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

12 Section 1. That a public hearing on the sale of approximately 13.06
13 acres of property located off Howe Road in Lewis County, owned by the
14 Department of Public Utilities, Power Division (d.b.a. "Tacoma Power") and now
15 surplus to its needs, to Mr. David Filla for the negotiated price of \$160,515,
16 shall be held before the City Council in the Council Chambers on the first floor
17 of the Tacoma Municipal Building, 747 Market Street, Tacoma, Washington, on
18 Tuesday, June 3, 2014, at approximately 5:30 p.m. or as soon thereafter as the
19 same may be heard.
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Section 2. That the Clerk of the City of Tacoma shall give proper notice of the time and place of said hearing.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Chief Deputy City Attorney

Requested by Public Utility Board
Resolution No. U-10692



RESOLUTION NO. 38909

1 A RESOLUTION relating to radio communications; authorizing the execution of an
2 Interlocal Agreement with the State of Washington, Department of Social and
3 Health Services (“DSHS”), for a period of five years, for use of the radio
4 communications building and tower located at McNeil Island, in exchange for
surplus radio communication equipment owned by the City.

5 WHEREAS, pursuant to Resolution No. 36366, adopted December 7, 2004,
6 the City Council approved an Interlocal Agreement with the State of Washington,
7 Department of Corrections (“DOC”), for the City’s use of the radio communications
8 building and tower located at McNeil Island, in exchange for DOC’s use of the City’s
9 radio communications network, and
10

11 WHEREAS DOC no longer maintains a presence at McNeil Island, and, as a
12 result, the Interlocal Agreement between the parties will be terminated, and

13 WHEREAS the State of Washington, Department of Social and Health
14 Services (“DSHS”), now has responsibility for the building and tower, and
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16 WHEREAS the City desires to enter into an Interlocal Agreement with DSHS
17 for continued use of the building and tower, and will compensate DSHS for said use
18 by transferring radio communications equipment, owned by the City and now
19 surplus to its needs, to DSHS, and
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21 WHEREAS it is in the City’s best interests to enter into a five-year agreement
22 with DSHS to allow the City’s continued use of the building and tower located on
23 McNeil Island, in exchange for surplus radio communications equipment owned by
24 the City; Now, Therefore,
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BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

That the proper officers of the City are hereby authorized to execute an Interlocal Agreement with the State of Washington, Department of Social and Health Services, for a period of five years, for use of the radio communications building and tower located at McNeil Island, in exchange for surplus radio communication equipment owned by the City, said document to be substantially in the form of the proposed agreement on file in the office of the City Clerk.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney



RESOLUTION NO. 38910

1 A RESOLUTION related to the purchase of materials, supplies or equipment,
2 and the furnishing of services; authorizing the increase of Contract
3 No. 4600005596 with Pierce County Security, Inc., in the amount of
4 \$91,080, sales tax not applicable, to increase and extend the contract for
5 an additional seven months, for a cumulative total of \$495,422.50, sales
6 tax not applicable, budgeted from the Municipal Building Operations
7 Fund, to refine security guard duties pertaining to the Customer Support
8 Center and the Public Access Safety and Security initiative pursuant to
9 Specification No. PW09-0130F.

7 WHEREAS the City has complied with all applicable laws and processes
8 governing the acquisition of those supplies, and/or the procurement of those
9 services, inclusive of public works, as is shown by the attached Exhibit "A,"
10 incorporated herein as though fully set forth, and
11

12 WHEREAS the Board of Contracts and Awards has concurred with the
13 recommendation for award as set forth in Exhibit "A"; Now, Therefore,

14 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

15 Section 1. That the Council of the City of Tacoma concurs with the
16 Board of Contracts and Awards to adopt the recommendation for award as set
17 forth in the attached Exhibit "A."
18

19 Section 2. That the proper officers of the City are hereby authorized to
20 increase Contract No. 4600005596 with Pierce County Security, Inc., in the
21 amount of \$91,080, sales tax not applicable, to increase and extend the contract
22 for an additional seven months, for a cumulative total of \$495,422.50, sales tax
23 not applicable, budgeted from the Municipal Building Operations Fund, to refine
24 security guard duties pertaining to the Customer Support Center and the Public
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Access Safety and Security initiative pursuant to Specification No. PW09-0130F,
consistent with Exhibit "A."

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

City Attorney



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer / *KDK*
Justin E. Davis, Interim Facilities Manager, Public Works
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Chuck Blankenship, Finance/Purchasing
SUBJECT: Tacoma Municipal Complex Security Services
Request for Bids Specification No. PW09-0130F, Contract No. 4600005596 –
May 20, 2014
DATE: May 6, 2014

SUMMARY:

The Public Works Department, Facilities Management Division requests approval to extend the term of Contract No. 4600005596 with Pierce County Security, Inc., Tacoma, WA, seven additional months and increase the contract by \$91,080.00, sales tax not applicable. This will extend the contract expiration to December 31, 2014, and bring the contract to a cumulative amount of \$495,422.50. The time extension to this contract will allow Public Works to further refine additional guard duties to support the upcoming changes to the Customer Support Center and the Public Access Safety and Security initiative before the contract is reissued for public bid. This extension will also align the contract with the City’s biennial budget cycle.

STRATEGIC POLICY PRIORITY:

- Encourage and promote an open, effective, results-oriented organization.

This contract provides a full time presence on the 1st and 2nd floor lobbies of the Tacoma Municipal Complex enhancing customer service for visitors. The contract also provides roving guard service to the Tacoma Municipal Complex.

BACKGROUND:

ISSUE: The increase and time extension to this contract will allow Public Works to further refine additional guard duties that may or may not be necessary to support the upcoming changes to the Customer Support Center and the Public Access Safety and Security initiative. Once those duties are firmly established Public Works will reissue the contract for public bid.

ALTERNATIVES: The alternative is to allow the current contract to expire and not provide security services to the Tacoma Municipal Complex until the changes to the Customer Support Center are made. This alternative is not recommended because there would not be a way to regulate and issue visitor and temporary badges to walk in customers seeking City services.

COMPETITIVE SOLICITATION: This contract was originally awarded to Pierce County Security, Inc. as a result of Request for Bids Specification No. PW09-0130F, in May 2009. The contractor has agreed to increase the contract at the same prices, terms, and conditions as the original contract.

CONTRACT HISTORY: After issuing Request for Bids Specification No. PW09-0130F, on May 12, 2009, Facilities Management, under Purchase Resolution No. 37791, recommended award for a two year contract in the amount of \$120,697.00, sales tax not applicable, plus the option to renew for three additional one-year renewal periods (cumulative total of five years), for an aggregate amount of \$301,742.50, sales tax not applicable. Since the initial two year term expired May 31, 2011, three separate amendment/renewals have been executed in order to extend the contract and increase the



cumulative dollar amount. A fourth amendment, per Resolution No. 38732 was approved on September 17, 2013, increased the contract by \$102,600.00, for a total of \$404,342.50, sales tax not applicable, for additional guard services in the Municipal Building Lobbies. This increase of \$91,080.00, will bring the contract to a cumulative amount of \$495,422.50, sales tax not applicable, and extend services through December 31, 2014.

SBE/LEAP COMPLIANCE: Not Applicable.

RECOMMENDATION:

The Public Works Department recommends an increase and extension to the contract be awarded to Pierce County Security, Inc. to provide a full time presence in the 1st and 2nd floor lobbies of the Tacoma Municipal Complex and enhance customer service levels for visitors.



FISCAL IMPACT: The current biennial impact is \$91,080.00, sales tax not applicable. The expenditure is budgeted in Fund 5700, Cost Center 825100, with the revenue source being rent revenues from facility tenants.

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Fund 5700, PWF Municipal Bldg. Operations	825100	5330100	\$ 91,080.00
TOTAL			\$ 91,080.00

* General Fund: Include Department

REVENUES: N/A

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Facility Rent Revenue	825100	4347120	\$ 91,080.00
TOTAL			\$ 91,080.00

POTENTIAL POSITION IMPACT: N/A

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$91,080.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes.

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.



RESOLUTION NO. 38911

1 A RESOLUTION related to the purchase of materials, supplies or equipment, and
2 the furnishing of services; authorizing the extension of Contract
3 No. 4600008172 with American Custodial Inc., for an additional four-year
4 period, in one-year increments; and authorizing an increase to said
5 contract in the amount of \$369,600, sales tax not applicable, for a
6 cumulative total of \$544,600, sales tax not applicable, budgeted from the
7 Municipal Building Operations Fund, for custodial services at the Tacoma
8 Police Campus pursuant to Washington State Contract No. 00508.

9 WHEREAS the City has complied with all applicable laws and processes
10 governing the acquisition of those supplies, and/or the procurement of those
11 services, inclusive of public works, as is shown by the attached Exhibit "A,"
12 incorporated herein as though fully set forth, and

13 WHEREAS the Board of Contracts and Awards has concurred with the
14 recommendation for award as set forth in Exhibit "A"; Now, Therefore,

15 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

16 Section 1. That the Council of the City of Tacoma concurs with the Board
17 of Contracts and Awards to adopt the recommendation for award as set forth in
18 the attached Exhibit "A."

19 Section 2. That the proper officers of the City are hereby authorized to
20 increase Contract No. 4600008172 with American Custodial Inc., for an
21 additional four-year period, in one-year increments; and authorizing an increase
22 to said contract in the amount of \$369,600, sales tax not applicable, for a
23 cumulative total of \$544,600, sales tax not applicable, budgeted from the
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1 Municipal Building Operations Fund, for custodial services at the Tacoma Police
2 Campus pursuant to Washington State Contract No. 00508, consistent with
3 Exhibit "A."
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5 Adopted _____
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7 _____
8 Mayor

9 Attest:
10 _____
11 City Clerk

12 Approved as to form:
13 _____
14 _____
15 City Attorney

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TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KOK*
Justin E. Davis, Interim Facilities Manager, Public Works
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Chuck Blankenship, Finance/Purchasing
SUBJECT: Custodial Services at Tacoma Police Headquarters
Contract increase and extension
Washington State Contract #00508, Work Contract # 21061,
Contract No. 4600008172 – May 20, 2014
DATE: May 6, 2014

SUMMARY:

The Public Works Department, Facilities Management Division requests approval to extend the term of Contract No. 4600008172 with American Custodial Inc., Tacoma, WA, an additional four years, in one-year increments, and increase the contract by \$369,600.00, sales tax not applicable, for custodial services at the Tacoma Police Campus. This will extend the contract expiration to May 31, 2018, and bring the contract to a cumulative amount of \$544,600.00, sales tax not applicable.

STRATEGIC POLICY PRIORITY:

- Encourage and promote an open, effective, results-oriented organization.
- Strengthen and support public safety, human services, public education, and diverse higher learning opportunities in Tacoma.

This contract provides janitorial services to the Tacoma Police Department (TPD) campus providing a clean and safe environment for Tacoma Police to provide public service.

BACKGROUND:

ISSUE: The increase and time extension to this contract will allow Public Works to continue to provide custodial services to the Tacoma Police Campus.

ALTERNATIVES: The alternative is to allow the current contract to expire and reissue a call for bids for janitorial services at the Tacoma Police Campus.

CONTRACT HISTORY: Utilizing State Contract #00508, on November 13, 2011, Public Works, Facilities Management through the State Department of Enterprise Services, solicited for janitorial services for the Tacoma Police Campus. On December 12, 2011, the State notified Facilities Management of an apparent successful bidder. Unfortunately, the owner of the company was unable to meet specific requirements of the contract and on March 29, 2012, Facilities Management received approval to move to the next apparent successful bidder, American Custodial Inc., in Tacoma, WA. On June 1, 2012, Facilities Management entered into a one-year Services Contract #4600008172 with American Custodial Inc. in the amount of \$83,991.50, sales tax not applicable. Per the State master contract #00508 renewal language, Facilities Management executed a one-year extension through May 31, 2014, in the amount of \$91,008.50, sales tax not applicable, for a total amount of \$175,000.00, sales tax not applicable. This proposed increase will bring the contract to a cumulative amount of \$544,600.00, sales tax not applicable, and extend services through May 31, 2015, with the option to extend three additional one-year periods (cumulative of six years) through May 31, 2018.



SUSTAINABILITY: As an appendix to the original solicitation, Facilities Management worked with the City’s Office of Sustainability to include requirements for both the equipment and supplies that are to be used as part of the contract. The requirements were developed on the basis of the City’s preference to utilize environmentally safe cleaning products, supplies and procedures such as Green Seal certified cleaners, products that contain post-consumer recycled content, and cleaning procedures that require the least amount of these products.

SBE/LEAP COMPLIANCE: Not Applicable.

RECOMMENDATION:

The Public Works Department recommends an extension and an increase to the contract be awarded to American Custodial Inc. to continue to provide janitorial services to the Tacoma Police Department Campus.



FISCAL IMPACT: The full fiscal impact is \$369,600.00, sales tax not applicable, for the additional four years. The current biennial impact is \$53,900.00, sales tax not applicable. The expenditure is budgeted in Fund 5700, Cost Center 824900, with the revenue source being rent revenues from facility tenants.

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Fund 5700, Municipal Building Acquisition & Operations	824900	5330100	\$369,600.00
TOTAL			\$369,600.00

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Facility Rent Revenue	824900	4347120	\$369,600.00
TOTAL			\$369,600.00

POTENTIAL POSITION IMPACT: N/A

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$ 53,900.00 (seven months)

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.



ORDINANCE NO. 28223

1 AN ORDINANCE relating to Tacoma Power; amending Chapter 12.13 of the
2 Tacoma Municipal Code to increase rates for Click! Network cable
television products and related services.

3 WHEREAS the City of Tacoma, Department of Public Utilities, Power
4 Division, Telecommunications Section (d.b.a. Click! Network "Click!") desires to
5 adjust pricing for its cable television products and services offered inside and
6 outside of the City to generate sufficient revenue for commercial
7 telecommunication operations and to assist in recovering costs as represented
8 in the 2013-2014 budget, and
9

10 WHEREAS rates for cable television are updated periodically as costs to
11 provide service increase and market pricing analysis is updated, and
12

13 WHEREAS licensing fees for programming continue to rise and market
14 prices for service in Tacoma are still below or at the level of the competition,
15 and
16

17 WHEREAS this rate increase is reflected in the Click! proposed revenue
18 and expense budget for 2013-2014, and

19 WHEREAS the proposed adjustments will become effective July 1, 2014,
20 resulting in an additional \$722,000 in revenue for the 2013-2014 biennium, and
21 will recover anticipated and unanticipated increases in programming expense,
22 and
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24 WHEREAS the proposed adjustments were approved by the Public
25 Utility Board at its meeting of April 16, 2014, and
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WHEREAS the proposed adjustments are just, fair, reasonable, and sufficient for Click! prices to remain competitive with those offered by other cable companies in the Tacoma market; Now, Therefore,

BE IT ORDAINED BY THE CITY OF TACOMA:

Section 1. That Chapter 12.13 of the Tacoma Municipal Code is amended as set forth in the attached Exhibit "A," as if fully set forth herein.

Section 2. That Exhibit "A" shall become effective July 1, 2014.

Passed _____

Mayor

Attest:

City Clerk

Approved as to form:

Chief Deputy City Attorney

Requested by Public Utility Board
Resolution No. U-10685



EXHIBIT "A"

**Chapter 12.13
CLICK! NETWORK CABLE TV PRODUCTS**

Sections:

- 12.13.010 Click! Network Cable TV products – inside the City of Tacoma.
- 12.13.015 Click! Network Cable TV products and services – outside the City of Tacoma.
- 12.13.020 Click! Network Cable TV additional sports channels for businesses.
- 12.13.030 Broadband services and internet service providers.
- 12.13.040 Applicable taxes and franchise fees.

12.13.010 Click! Network Cable TV products – inside the City of Tacoma.

Click! Cable TV Products	Recurring Monthly Price
Broadcast--Includes broadcast, local, and PEG channels	\$16.39 <u>17.99</u>
Basic --Includes a variety of satellite, broadcast, PEG, and local channels	\$21.29
Standard--Includes a large variety of satellite, broadcast, basic , local channels, and PEG	\$48.29 <u>52.99</u>

Click! Special Products	Recurring Monthly Price
Premium Channels (e.g., HBO, Showtime, Cinemax, Starz, commercial digital music, and others)	\$2.00 – \$29.95
Pay-per-View VOD Movies, Events, and Specials (e.g., NBA and NHL package subscriptions)	\$.99 – \$300.00
Set-top Receivers, Adjunct Equipment	\$0.00 – \$19.00
Low-income/Disabled and Senior Discount (Must meet Tacoma Power customer requirements for eligibility)	20% discount on basic -Broadcast or s Standard service
Cable TV Guide (Paper Magazine; subject to annual 5% adjustment for mailing costs)	\$4.99

Bulk Rates for Apartment Complexes	Recurring Monthly Price	
1 – 25 Units (full retail rate)	Broadcast	\$14.90 <u>17.99</u>
	Basic	\$19.60
	Standard	\$44.25 <u>52.99</u>
26 – 150 Units (5% discount on broadcast; 10% discount on basic and standard)	Broadcast	\$14.15 <u>17.09</u>
	Basic	\$17.64
	Standard	\$39.82 <u>47.69</u>
151 – 300 Units (5% discount on broadcast; 15% discount on basic and standard)	Broadcast	\$14.15 <u>17.09</u>
	Basic	\$16.65
	Standard	\$37.61 <u>45.04</u>
300 Units and Above (5% discount on broadcast; 20% discount on basic and standard)	Broadcast	\$14.15 <u>17.09</u>
	Basic	\$15.68
	Standard	\$35.40 <u>42.39</u>



Other Fees	Non- recurring Price
Hourly Service Charge	\$40.00
Connect – Install new wiring	\$50.00
Connect – Using existing wiring	\$40.00
Install Additional Outlet	\$20.00
Unreturned Remote Control	\$10.00
Nonstandard Installation	Hourly service charge plus materials
Unreturned Rented Equipment	\$50.00 – 600.00
Miscellaneous Adjunct Equipment	\$ 5.00 – 150.00
Late Payment Charges	\$ 6.99
Credit Card Misuse Fee	\$20.00
Miscellaneous Customer Premise Visit (VCR connection, late payment pick-up fee, install A/B switch, and nonpayment reconnection fee)	Hourly service charge
Returned Item Fee (NSF check)	\$20.00
Nonpayment Reactivation Fee (Equipment Reauthorization)	<u>\$ 1.99</u>

12.13.015 Click! Network Cable TV products and services – outside the City of Tacoma.

Click! Cable TV Products	Recurring Monthly Price
Broadcast—Includes broadcast, local, and PEG channels	\$17.69 <u>19.49</u>
Basic—Includes a variety of satellite, broadcast, PEG, and local channels	\$22.99
Standard--Includes a large variety of satellite, broadcast, basic , local channels, and PEG	\$49.99 <u>54.99</u>

Click! Special Products	Recurring Monthly Price
Premium Channels (e.g., HBO, Showtime, Cinemax, Starz, commercial digital music, and others)	\$2.00 - 29.95
Pay-per-View VOD Movies, Events, and Specials (e.g., NBA and NHL package subscriptions)	\$.99 - 300.00
Set-top Receivers, Adjunct Equipment	\$0.00 - 19.00
Low-income/Disabled and Senior Discount (Must meet Tacoma Power customer requirements for eligibility)	20% discount on basic <u>Broadcast</u> or s <u>Standard</u> service
Cable TV Guide (Paper Magazine; subject to annual 5% adjustment for mailing costs)	\$4.99

Bulk Rates for Apartment Complexes	Recurring Monthly Price	
1 – 25 Units (full retail rate)	Broadcast	\$16.20 <u>19.49</u>
	Basic	\$21.25
	Standard	\$47.75 <u>54.99</u>
26 - 150 Units (5% discount on broadcast; 10% discount on basic and standard)	Broadcast	\$15.39 <u>18.51</u>
	Basic	\$19.12
	Standard	\$42.98 <u>49.49</u>
151 - 300 Units (5% discount on broadcast; 15% discount on basic and standard)	Broadcast	\$15.39 <u>18.51</u>
	Basic	\$18.06
	Standard	\$40.59 <u>46.74</u>
300 Units and Above (5% discount on broadcast; 20% discount on basic and standard)	Broadcast	\$15.39 <u>18.51</u>
	Basic	\$17.00
	Standard	\$38.20 <u>43.99</u>



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Other Fees	Nonrecurring Monthly Price
Hourly Service Charge	\$40.00
Connect – Install new wiring	\$50.00
Connect – Using existing wiring	\$40.00
Install Additional Outlet	\$20.00
Unreturned Remote Control	\$10.00
Nonstandard Installation	Hourly service charge plus materials
Unreturned Rented Equipment	\$50.00 - 600.00
Miscellaneous Adjunct Equipment	\$ 5.00 - 50.00
Late Payment Charges	\$ 6.99
Credit Card Misuse Fee	\$20.00
Miscellaneous Customer Premise Visit (VCR connection, late payment pick-up fee, install A/B switch, and nonpayment reconnection fee)	Hourly service charge
Returned Item Fee (NSF check)	\$20.00
Nonpayment Reactivation Fee (Equipment Reauthorization)	\$ 1.99

12.13.020 Click! Network Cable TV additional sports channels for businesses.

ROOT Sports Pricing Scale (for businesses)	
Estimated Viewing Area	Price
0 – 50 Patrons	\$ 46.88
51 –100 Patrons	\$ 62.50
101 –150 Patrons	\$ 93.75
151 –200 Patrons	\$125.00
200+ Patrons	\$156.00
Non-Hospitality Business	\$ 10.00
Big Ten Sports Channel (for businesses)	
Commercial Big Ten	\$ 8.50



12.13.030 Broadband services and internet service providers.

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Products	Monthly Rate Range	Monthly Variable Rate 1	Monthly HUB Fee 2	Engineering NRC3	HUB NRC 4	Labor & Materials 5
Click! ISP Advantage	\$5 – \$150	TBD	TBD	N/A	N/A	TBD
Click! Net 1	\$25 – \$1,200	TBD	TBD	TBD	TBD	TBD
Click! Net 3	\$125 – \$4,500	TBD	TBD	TBD	TBD	TBD
Click! Net OC3	\$2,170 – \$4,500	TBD	TBD	TBD	TBD	TBD
Click! Net OC12	\$3,100 – \$12,000	TBD	TBD	TBD	TBD	TBD
Click! Net OC48	\$10,000 – \$30,000	TBD	TBD	TBD	TBD	TBD
Click! Net 1 Includes an Internet DS1 Product - Click! Net 3 Includes an Internet DS3 Product – Click! Net OC3 Includes a 100 Base-T						
1 Actual pass-through carrier fees with a 10% administration fee.						
2 Actual monthly Hub cost for maintaining connection.						
3 Actual costs to engineer the job.						
4 Actual cost to terminate the circuit(s) in the Hub.						
5 Actual costs for current labor rates and materials. A 10% handling fee will apply to the materials.						

12.13.040 Applicable taxes and franchise fees.

The cable television prices and charges set forth in this chapter shall be subject to all applicable taxes and franchise fees.