City of Tacoma

Upcoming Agenda Items

City Council

Tuesday, November 14, 2023

23-1029 A resolution approving changes to the Tacoma Power Electric Rate and Financial Policy.

[Jing Liu, Rates and Data Analyst; Chris Robinson, Power Superintendent]

Status: Approval Review

23-1028 An ordinance amending Chapter 12.06 of the Municipal Code, relating to Electric Energy - Regulations and Rates, to add a new Section 12.06.266, entitled "Very large load service of 10 aMW or more - Schedule VLL", and by amending various sections to align with the new Schedule VLL, effective January 1, 2024.

[Jing Liu, Rates and Data Analyst; Chris Robinson, Power Superintendent]

Status: Approval Review

Tuesday, November 21, 2023

23-1058 An ordinance fixing the amount of the Emergency Medical Services levy necessary to identify the amount of the estimated revenues from the property tax levy to match estimated expenditures for debt service and other funding requirements.

[Reid Bennion, Budget Officer; Andy Cherullo, Director, Finance]

Status: Approval Review

23-1056 An ordinance modifying the Capital Budget to recognize changes in transfers, additional revenues, and budget adjustments.

[Reid Bennion, Budget Officer; Andy Cherullo, Director, Finance]

Status: Approval Review

23-1057 An ordinance modifying the 2023-2024 Biennial Operating Budget to appropriate funds for contractual obligations, transfers, and other budget adjustments; authorizing interfund transfers and contributions; and accepting, depositing, and appropriating miscellaneous donations, contributions, and/or fees.

[Reid Bennion, Budget Officer; Andy Cherullo, Director, Finance]

Status: Approval Review
An ordinance authorizing an increase for the Emergency Medical Services property tax levy in terms of both dollars and percentage. [Reid Bennion, Budget Officer; Andy Cherullo, Director, Finance]

**Status:** Approval Review

An ordinance authorizing an increase in the Ad Valorem general property tax revenue collection in terms of both dollars and percentage for the general property tax levy in 2024. [Reid Bennion, Budget Officer; Andy Cherullo, Director, Finance]

**Status:** Approval Review

An ordinance fixing the amount of the Ad Valorem tax levies necessary to identify the amount of the estimated revenues from property tax levies to match estimated expenditures for debt service and other funding requirements. [Reid Bennion, Budget Officer; Andy Cherullo, Director, Finance]

**Status:** Approval Review

This is the date set for a public hearing by the City Council on the proposed Ad Valorem and Emergency Medical Services tax levies for 2024. [Reid Bennion, Budget Officer; Andy Cherullo, Director, Finance]

**Status:** Approval Review

This is the date set for a public hearing by the City Council on the proposed modifications to the 2023-2024 Biennial Operating Budget and the 2023-2024 Capital Budget. [Reid Bennion, Budget Officer; Andy Cherullo, Director, Finance]

**Status:** Approval Review