



## WEST END NEIGHBORHOOD COUNCIL ANNUAL REPORT

2014

1. The most recent review date for our by-laws was January 21, 2014; They were reviewed and the decision was made to make no changes.
2. Attached is the most up to date Board Member list with contact information.
3. Each member would like information emailed to them for distribution and they are stared (\*\* and initialed) on the Board and Reps sheet included.
4. There are no changes to our meeting time or location. We continue to meet the third Wednesday of each month at 7 PM at Fire Station #16.
5. Recruitment efforts:
  - a. Letter from the COT and West End went out to the new neighbors due to change in boundaries last year. However, due to confusion with letter sent from Central Neighborhood Council, many of those same people then got a letter telling them they were in the Central Neighborhood Council. Due to this, the board felt another letter would not be read (or would doubly confuse people) and we will be discussing what we want to do next.
  - b. After one year of the reader board at Fire Station #16 not working, it is finally fixed and will be used to remind people traveling past the fire station on 6<sup>th</sup> Avenue, that the West End meetings are taking place.
  - c. We continue to send out about 60 snail mail agendas and information monthly to those who have requested or attended other meetings.
  - d. We also email agendas and presentation information to about 60 other people monthly.
6. Leadership development efforts:
  - a. The upcoming board election was discussed at our November 19<sup>th</sup> meeting
  - b. The board election was placed on our website on Nov. 19, 2014 and continues to be under upcoming events. This information will stay on the website until after nominations and then only the date for the election will be posted. A phone number and name to contact was also placed on the website along with requirements for being a Board Member.

- c. Asked all in attendance for questions/concerns regarding Board membership and encouraged everyone to consider joining.
- d. When we have a new Board Member he/she is obviously placed on our email list and given the by-laws and most recent annual report. We answer any questions and ask for their input and what they would like to see the board do as a whole. This is often done on a separate day from a regular meeting, but has been known to take place if our meeting is particularly short (If this is the case, it is announced at the meeting and anyone wanting to take part can also remain). We have, in the past had pizza and soft drinks and included goals and hopes for the coming year. Much depends upon anyone new being elected to the board or if all are returning members.
- e. The West End Community Council Representatives are:  
 Ken Kingsbury- attended all 10 CCOT meetings in 2014  
 Ginny Eberhardt- attended all 10 CCOT meetings in 2014  
 Elton Gatewood- attended 9 meetings in 2014 and was excused for a family funeral from one meeting.
- f. Attendance:
  - i. Jan- March: 15
  - ii. April-June: 21
  - iii. July-Sept.: 18
  - iv. Oct.-Dec.: 17

### 2015 West End Neighborhood Action Plan

- Continue asset mapping the West End which was started in 2014 by Ginny and Ken, We would like to know where infrastructure improvements are needed, places where a pocket park or benches could be used; where guard rails would be helpful for safety reasons; areas that need sidewalks, handicapped accessibility or other street/curb/sidewalk improvements.
- Continue working with the VFW, MetroParks, and The Baltimore Senior Center to keeping the existing parking lot and hopefully applying for an Innovative grant to help with lighting of the area.
- Continue working on West End Brochure that was begun by Elton in 2014. We stopped due to boundary changes and therefore need to complete this and have it printed for distribution at various events or possibly sent out to all homes in our area.
- Continue to work on website. We no longer have pop-up ads and the new website is westendneighborhoodcouncil.com We found a previous TCC student who is willing to help us, but we are also waiting for this particular website to convert to a new way of

doing their websites. We also attended the COT's Media and Communications program and received ideas regarding some of the things we want to include in our website.

- We would really like to work with Wilson High School and have had the principal attend and talk to us, but there really does not seem to be much interest on the part of the school. However, we did use Wilson as our Clean-up site this past summer and that worked very well.
- Looking at possibly putting a survey on our website to see what the people in the West End would like to see done/worked on.
- We are waiting to find out our clean-up date for 2015, and will work to get more volunteers as there were very few last year and that made it difficult for those of us there to keep going the whole time.
- We will continue to work with and support the other Neighborhood Councils and the Community Council when appropriate.
- We hope to get a couple of events on TV 12 this year to help expand the awareness of our Neighborhood Council and the program as a whole.

This report was handed out to the twenty-seven people present at our January meeting; it was reviewed and a motion was made and seconded to accept the report as written. The motion passed by a unanimous verbal vote.







## 2015 Proposed Budget

### WEST END NEIGHBORHOOD COUNCIL BUDGET

	2014		2015 Proposed	
	Budget	Actual	Budget	Actual
<b>INCOME</b>				
Initial Balance	\$354.91	\$354.91	\$201.16	\$0.00
Income: City of Tacoma Community Council	\$4,000.00	\$4,000.00	\$4,000.00	
<b>TOTAL INCOME</b>	<b>\$4,354.91</b>	<b>\$4,354.91</b>	<b>\$4,201.16</b>	<b>\$0.00</b>
<b>EXPENSES</b>				
<b>Operations</b>				
Insurance	\$385.00	\$393.11	\$400.00	
Office Supplies	\$500.00	\$275.47	\$300.00	
Copies/Mail/Printing	\$409.91	\$381.09	\$250.00	
Refreshments	\$0.00	\$298.95	\$300.00	
State Filing Fee	\$10.00	\$10.00	\$10.00	
Signage	\$0.00	\$145.70	\$25.00	
Website	\$0.00	\$156.91	\$250.00	
<b>Operations Sub total</b>	<b>\$1,304.91</b>	<b>\$1,661.23</b>	<b>\$1,535.00</b>	<b>\$0.00</b>
<b>Board Training</b>				
Retreat	\$0.00	\$0.00	\$45.00	\$0.00
NUSA	\$1,500.00	\$700.00	\$1,000.00	
<b>Training Sub total</b>	<b>\$1,500.00</b>	<b>\$700.00</b>	<b>\$1,045.00</b>	<b>\$0.00</b>
<b>Community Outreach</b>				
Search & Rescue	\$20.00	\$20.00	\$20.00	
Brochures	\$500.00	\$500.00	\$350.00	
Clean-up	\$30.00	\$15.30	\$50.00	
<b>Outreach Sub total</b>	<b>\$550.00</b>	<b>\$535.30</b>	<b>\$420.00</b>	<b>\$0.00</b>
<b>Community Support</b>				
			\$1,000.00	
Local Life		\$100.00		
MLK Celebration		\$250.00		
Holiday Food Baskets		\$250.00		
Toys for Tots		\$257.22		
Food Banks (2)		\$400.00		
<b>Support Sub total</b>	<b>\$1,000.00</b>	<b>\$1,257.22</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
<b>TOTAL EXPENSES</b>	<b>\$4,354.91</b>	<b>\$4,153.75</b>	<b>\$4,000.00</b>	<b>\$0.00</b>
<b>BALANCE</b>	<b>\$0.00</b>	<b>\$201.16</b>	<b>\$201.16</b>	<b>\$0.00</b>

# WestEnd Neighborhood Council

## Board of Directors and Liaisons

Name	Position	Address	City	ZIP	Phone	Email Address
Ken Kingsbury <b>CCOT rep **</b> 	Chair	839 S. Oxford	Tacoma	98465	H 564-6496 C 227-5841	<a href="mailto:Kenkings@harbortnet.com">Kenkings@harbortnet.com</a>
Darin Dressler <b>**</b> 	Vice Chair	1857 N. Skyline Dr.	Tacoma	98406	297-7043	<a href="mailto:DAR5897@yahoo.com">DAR5897@yahoo.com</a>
Ginny Eberhardt <b>CCOT rep **</b> 	Treasurer	1317 S. Winnifred	Tacoma	98465	224-6967 (cell) 566-0864 (home)	<a href="mailto:vebertha@aol.com">vebertha@aol.com</a>
Arlene Jenkins <b>** A-T</b>	Secretary	616 S. Winnifred	Tacoma	98465	752-8687	<a href="mailto:Arlene@aol.com">Arlene@aol.com</a>
Elton Gatewood <b>CCOT rep **</b> 	Board Member	1108 Paradise Parkway	Tacoma	98466	473-1458	<a href="mailto:egatewood@aol.com">egatewood@aol.com</a>
Connie Hardy <b>**</b> 	Board Member	8426 S 16 <sup>th</sup> Street	Tacoma	98465	565-3224	<a href="mailto:madonnaakacconnie@hotmail.com">madonnaakacconnie@hotmail.com</a>
Charles White <b>**</b> 	Board Member	1302 S. Winnifred	Tacoma	98465	460-9634	<a href="mailto:waregaldriver@comcast.net">waregaldriver@comcast.net</a>
<b>** All seven Executive rep</b>	<b>Board Members</b>	<b>Want to receive COT</b>	<b>information</b>			

2014-15 West End Board of Directors & Liaisons

Carol Wolfe	Neighborhood Office	747 Market	Tacoma	98402	591-5384	<a href="mailto:cwolfe@cityoftacoma.org">cwolfe@cityoftacoma.org</a>
Genesis Gavino	Office of City Manager	747 Market	Tacoma	98402	591-5591	<a href="mailto:Genesis.Gavino@cityoftacoma.org">Genesis.Gavino@cityoftacoma.org</a>
Don Stodola	TPD					<a href="mailto:dstodola@cityoftacoma.org">dstodola@cityoftacoma.org</a>
Tom Cline	West Slope	7535 S Hegra	Tacoma	98465	460-6786	<a href="mailto:clineg@comcast.net">clineg@comcast.net</a>
None	Metro Parks Liaison					
Mike Newhouse	TFD	901 Fawcett	Tacoma	98402	591-5737	<a href="mailto:mnewhous@cityoftacoma.org">mnewhous@cityoftacoma.org</a>
Toni Pace	Tacoma Pub.Schools				571-1036	<a href="mailto:TPACE@Tacoma.K12.Wa.US">TPACE@Tacoma.K12.Wa.US</a>