

South End Neighborhood Council

2015 Annual Report

The South End Neighborhood Council has had a very active year.

Our meetings are held every third Monday of the month at 7 PM at 4911 South Alaska St. fire station number eight, suite B, Tacoma, WA 98418. We do have two exceptions in our meeting times they are in January and February because of the holidays we meet on the fourth Monday of those months.

Our webmaster is working to keep the meeting times and the minutes of our meetings up to date on the website. The minutes to our meetings have to be approved before there are put up on the website which means they run a month behind. Our website address is WWW.sencotacoma.org

2015 accomplishments:

SECNO been able to hold our meetings all year long at the regular time.

Our attendance has dropped off a little bit this year, I think a lot of it has to do with safe Street groups in our neighborhood, since they get the same information that we are receiving from the liaison people that come to our meetings.

January- March: 30 attendees

April-June: 15 attendees

July-September: 35 attendees

October-November: 20 attendees

In November we elected half of our board members back on the board of directors. One of our board members had to quit because of her work schedule.

We have one opening on our board right now which we are trying to find someone who for fill that opening. We have one board member on medical leave right know, he is recovering from a stroke, and hopes to be back soon.

Capital improvements

We had no capital improvements in our neighborhood this year.

2016 South End Neighborhood Council (SECNc)

Action Plan

In our January meeting we are going to come with ideas and projects would like to accomplish in year 2016. We will be meeting with a person that is an expert in websites, brochures, and communications to communities. We hope we can devise a plan that will bring more people to our meetings so we can help the neighborhood solve problems they have in their neighborhoods.

Some of the things were going to be bringing up at our January meeting is:

1. Make up a sign to advertise on meeting times and date.
2. Purchase a POW flag to fly on Veterans Day.
3. Help neighborhood people on how to fill out innovative grants.
4. Maybe put links to food banks, shelters, and links to organizations we contribute to.
5. Asked the residents on our website what projects they be interested in.
6. Continue to working on getting our youth program up and running through the school system.

This is only a few with suggestions that we talked about in our November meeting.

Sincerely: Earl Brydson Chairman of SENCO

2016 Propose Budget

South End Neighborhood Council Budget

	2015		2016 Proposed	
	Budget	Actual	Budget	Actual
INCOME				
Initial Balance				
Income: City of Tacoma	\$4,000	\$4,000	\$4,000	\$4,000
Community Council				
TOTAL INCOME	\$4,000	\$4,000	\$4,000	\$4,000
EXPENSES				
Operations				
Insurance	\$380	\$393	\$450	
Phone Bill/ Water Bill	\$650	\$650	\$650	
Copies/Mail/Printing	\$250	\$250	\$300	
Refreshments	\$100	\$45	\$100	
State Filing Fee	\$10	\$10	\$10	
Banking	\$0	\$0	\$0	
Website	\$120	\$120	\$120	
Operations Sub Total	\$1,510	\$1,468	\$1,620	\$0
Board Training				
Retreat	\$0	\$0	\$0	
NUSA	\$2,000	\$1,682	\$2,000	
Training Sub Total	\$2,000	\$1,682	\$2,000	\$0
Community Outreach				
ABC Community Event	\$0	\$0		
Open House	\$0	\$0		
Public Forum/Tall Hall Meeting	\$0	\$0		
Mailing	\$0	\$0		
Outreach Sub Total	\$0	\$0		\$0
Community Support				
	\$500			
Event 1 Loren Carrilla L. H. S.		\$750	\$300	
Event 2 Rock The Rim Event		\$100	\$100	
Event 3				
Event 4				
Event 5				
Event 6				
Event 7				
Event 8				
Event 9				
Support Sub Total	\$500	\$850	\$400	\$0
TOTAL EXPENSES	\$4,010	\$4,000	\$4,020	\$4,000
BALANCE	-\$10	\$0	-\$20	\$0

SENCO BOARD MEMBERSHIP LIST 2016

NAME	ADDRESSES	PHONE	E- ADDRESS
Earl Brydson	1420 S. 46 St. Tacoma, WA 98418	253 - 474 - 5264	brydsonsr@nventure.com
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Brian Kilen			
Cary Nilson	3816 S. D St., Tacoma, WA 98418	253-686-4966	cary@mofps.com
John Pellessier			
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Kristin King			
Janis Clark			
Antonio Rendina			
Brandon Jones			