

South End Neighborhood Council

2016 Annual Report

We had 3 openings in our board this year. It took almost a year to find some people that wanted to be on our board of directors. We then had another board member that had to resign from our board because of a change in his work schedule. So we are still looking for one person to be on the board.

We've been using our email addresses and our website and Facebook and members of the board and people that come to our meeting to find another person that would like to be on the board.

Our meetings are held on the 3 Monday of each month at 7 PM except in January and February when we hold our meetings on the 4 Monday of those 2 months because of the holidays. We meet at Fire Station #8 at 4911 S. Alaska Street.

Our attendance was low this year. January we had 5 attendees, February we had 4 attendees, March we had 9 attendees, April we had 10 attendees, May we had 10 attendees, June we had 6 attendees, July we had 7 attendees, August we had 7 attendees, September we had 10 attendees, October we had 5 attendees, November we had 10 attendees.

At our meeting in September we tell our board members and officers who is up for reelection next year, and if we need any new members on the board, we advertise that we have an opening throughout the year through our website, Facebook, and members that come to our meetings.

At our November meeting we have an election to reinstate board members and officers for next year.

Our goal for next year is to get more members out to our meetings, so we can help them with their problems they're having in their neighborhood. The board has not decided yet on any major projects to work on for next year.

I am submitting a new board membership list and a budget for 2017.

Sincerely: *Earl Brydson*

Earl Brydson chairman of South End Neighborhood Council

2017 Propose Budget

South End Neighborhood Council Budget

	2016		2017	
<u>INCOME</u>	Budget	Actual	Budget	Actual
Initial Balance				
Income: City of Tacoma	\$4,000	\$4,000	\$4,000	\$4,000
Community Council				
TOTAL INCOME	\$4,000	\$4,000	\$4,000	\$4,000
<u>EXPENSES</u>				
Operations				
Insurance	\$380	\$512	\$512	
Phone Bill/ Water Bill	\$650	\$650	\$540	
Copies/Mail/Printing	\$300	\$250	\$300	
Refreshments	\$100	\$100	\$100	
State Filing/ City Business License	\$10	\$10	\$235	
Printer	\$0	\$400	\$0	
Website	\$120	\$120	\$120	
Operations Sub Total	\$1,560	\$2,042	\$1,807	\$0
Board Training				
Retreat	\$0	\$0	\$0	
NUSA	\$2,000	\$1,682	\$2,000	
Training Sub Total	\$2,000	\$1,682	\$2,000	\$0
Community Outreach				
ABC Community Event	\$0	\$0		
Open House	\$0	\$0		
Public Forum/Tall Hall Meeting	\$0	\$0		
Mailing	\$0	\$0		
Outreach Sub Total	\$0	\$0		\$0
Community Support				
Event 1 Loren Carrilla L. H. S.	\$300			
Event 2 Rock The Rim Event	\$100			
Event 3 Safe Streets			\$300	
Event 4				
Event 5				
Event 6				
Event 7				
Event 8				
Event 9				
Support Sub Total	\$400	\$0	\$300	\$0
TOTAL EXPENSES	\$3,960	\$3,724	\$4,107	\$4,000
BALANCE	\$40	\$276	-\$107	\$0

SENCO BOARD MEMBERSHIP LIST 2017

NAME	ADDRESSES	PHONE	E- ADDRESS
Earl Brydson	1420 S. 46 St. Tacoma, WA 98418	253 - 474 – 5264	brydsonsr@nventure.com
Tony Caldwell	6101 S. G St., Tacoma, WA 98408	253-988-5455	Caldwellae@hotmail.com
Cary Nilson	3816 S. D St., Tacoma, WA 98418	253-686-4966	cary@mofps.com
John Pellessier	1512 S. 53 rd St., Tacoma, WA 98418	253- 474- 5231 (h) 253-380-9483 (c)	no email
William King	1308 S. 82 nd St., Tacoma, WA 98408	253-686-5518	william.king@quentustech.com
Kristin King	1308 S. 82 nd St., Tacoma, WA 98408	206-755-7329	kristin.king@quentustech.com
Janis Clark	P.O. Box 5696 Tacoma, WA 98415	253-376-3393	Janis@ladiesoperationmovingforward.org
George Trachier	8839 S M St. Tacoma, WA 98444	253-208-8676	george@trachier.net
Eric Paulsen	8012 E. B St. Tacoma, WA 98404	360-970-9332	ericp12@uw.edu
John Shaffer	4138 S Park Ave Tacoma, WA 98418	253-549-6107	JohnLeslieShaffer@yahoo.com