March 7, 2016

Ms. Carol Wolfe, Manager
Community Based Services
Economic Development Department
City of Tacoma
747 Market Street, 9th flr
Tacoma, Washington  98402

Subj:  2015 Tacoma Central Neighborhood Council Annual Report
       2016 Action Plan
       2016 Budget

Dear Ms. Wolfe:

The Tacoma Central Neighborhood Council (TCNC) is pleased to submit our 2015 Annual report for your review. We are proud to partner with the City's ongoing initiatives to enhance, beautify & increase the vibrancy of our community.

This report includes our 2016 Action Plan and corresponding budget.

Thank you for your partnership and continued support.

Sincerely,

Tacoma Central Neighborhood Council Board members
Charles Mann, Chair
Debby Sims, Vice-Chair
Claudia Riedener, Secretary
Valentine Smith, Treasurer
Roxie Nichols
Robert Osborn
Tony Powell
Dawn Rodin
Doug Schafer
Lois Stark

Attachments
(1) 2016 Budget
Section 1: Recent Bylaws review date; updated copy not attached. No changes.


Section 2: Updated board member list & contact information

<table>
<thead>
<tr>
<th>Name</th>
<th>Title</th>
<th>Phone</th>
<th>Email</th>
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<tbody>
<tr>
<td>Charles Mann</td>
<td>Chair</td>
<td>253.759.4823</td>
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<td><a href="mailto:chair@cnc-tacoma.com">chair@cnc-tacoma.com</a></td>
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<tr>
<td>Debby Sims</td>
<td>Vice-Chair</td>
<td>253.752.1713</td>
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<tr>
<td>Claudia Riedener</td>
<td>Secretary</td>
<td>253.274.0655</td>
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<td>Valentine Smith</td>
<td>Treasurer</td>
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<td>Claudia Riedener</td>
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<tr>
<td>Roxie Nichols</td>
<td>Member</td>
<td>253.383.7535</td>
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<td>Robert Osborn</td>
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<td>253.627.5186</td>
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<td>Doug Schafer</td>
<td>Member</td>
<td>253.431.5156</td>
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<td>Lois Stark</td>
<td>Member</td>
<td>253.363.0509</td>
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Section 3: Changes to 2015 or 2016 (planned) meeting time(s) & location(s).

a. Existing monthly forums meet first Thursday each month, 7:00-8:30 p.m., Tacoma Nature Center, 1919 S Tyler St, Tacoma.

b. Exploring relocation to Bates College Advanced Technology Center (ATC), Central/Mohler Campus, 2320 S 19th St, Tacoma with no changes to forum dates or times.
Section 4: Unique 2015 & 2016 (planned) activities.

**2015 Activities**

Forum presentations

- Laurie Jinkins, State Representative (two occasions)
- Laura Rodriguez, Summit Charter Schools
- Connie Ladenburg, Pierce County Council
- Major Martha Sheppard, Salvation Army
- Matt Fengler, Public Works Department, Street Operations Division
- Mitchell Shook, Advance Stream internet service provider (ISP), regarding proposed Click! privatization
- Patrick Babbitt, Healthy Homes, Healthy Neighborhoods initiative
- Candidates Keith Blocker & Tom McCarthy forum
- Innovative Small Neighborhood Grants requests:
  - Spaceworks Tacoma Community Celebration event 9/12/2015
  - Sprague Street radar-monitored speed device
  - 9th & Sprague right-of-way plantings
  - Tacoma Tool Library
  - Radical, Responsible, Respectful and Winners RAW Youth Corp
- Gerod Byrd, Safe Streets
- Melissa Cordeiro, Gangs Reduction Project
- Rebecca Solverson, design, parking & affordable housing concerns regarding Tacoma Community Houses's planned renovations
- Kirsten Willis, Tacoma Community House
- Carol Wolfe, Community Based Services

Letters sent

- Washington State Department of Transportation (WSDOT) regarding Sprague Street/Highway 16 entry speed markings & lighting safety issues
- Pierce County Council not supporting proposed Pacific Ave Pierce County General Services Building
• Mayor and City Council for Click! privatization disposition and West End Alcohol Impact Area (AIA) support

FaceBook
• Publish items of community interest on TCNC FaceBook pages
• DOT response to 2/24/2015 Sprague entrance to Hwy 16/I-5 interchange letter
• Supported & publicized 6/13/2015 Central Neighborhood walkability "12X12 Garden Walk"
• Published Northwest Innovation Works' proposed methanol plant articles-of-interest

Monitoring land use applications
• WSDOT response to Sprague entrance to Hwy 16
• Slavic church renovations
• Tacoma Community House (TCH) renovations

TCNC Small Innovative Grant endorsements
  o Tacoma Tool Library
  o Spaceworks Tacoma event
  o 9th & Sprague landscaping
  o Sprague Street radar-monitored speed sign

Other
• Billboard planning commission meetings representation
• Non-conforming billboard advice to Community Council of Tacoma
• 8/4/2015 Sheridan Park National Night Out event
• Solicited cessation of The News Tribune weekly advertisement deliveries
• Sound Transit link extensions to South 19th Street arterial representation
• Art-on-the Avenue & Hill Street Fair representation
• Franklin Elementary School community clean-up
• West End Alcohol Impact Area (AIA) support
• Tacoma Historical Society support
2016 Objectives & Activities

a. Sponsor community cleanup(s), support other neighborhood clean-ups.

b. Attend other Neighborhood Council & Hilltop Action Coalition (HAC) meetings.

c. Monitor TCNC-impacting, city & county land use development plans & provide feedback.

d. Collaborate with Neighborhood Councils, business associations, Hilltop Action Coalition to host election candidates' forums, presentations by interesting speakers and other special forums.

e. Identify ways TCNC can promote Metro Parks events.

f. Evaluate relocating forums to more central neighborhood location, e.g., Bates College Advanced Technology Center (ATC).

g. Work with neighborhoods to plan National Night Out events.

h. Support community events; establish or share TCNC presence/booth, including
   1. Hilltop Street Fair
   2. Art-on-the-Ave
   3. Other special events

i. Design and distribute marketing materials at various community functions.

j. Expand outreach to neighborhood groups, e.g., organizations, businesses, business associations, church leaders, school leaders, inviting them to attend forums and join board.

k. Annual neighborhood mailer forum invitation.

l. Mike Lonergan presentation, "Property Taxes for Seniors."

m. Refine social media & maintain/update website & media sites.

n. Support TVTacoma's Neighborhood Council summary broadcast.

o. Explore Tacoma Power mailer inserts as possible TCNC news venue.
Section 5: Recruitment, leadership development, elections & board activities.

a. Participation & recruitment efforts.
   1. Monthly MailChimp email forum invitations; 299 subscribers as of February 29, 2016.
   2. TCNC booths at Art-on-the-Ave and Hilltop Street Fairs.
   3. TCNC community mailer.
   4. TCNC "sandwich board" positioned outside forum entrance.
   5. TCNC FaceBook site (www.facebook.com/cnctacoma) meeting reminders, agendas, neighborhood activity announcements & membership information.

b. Leadership development.
   1. Matt Stevens, elected 12/3/2015, was succeeded by Charles Mann, elected 2/4/2016.
   2. Selective board member participation in community and neighborhood commissions and boards.
   3. Metro Parks restructuring and parks revitalization participation.
   4. Fund City of Neighborhoods Tacoma Conference.
   5. Local leadership and civic education event participation.
   6. Effective neighborhood involvement & mobilizing, e.g., 3/30/2016 Neighborhood Watch Workshop (Charles Mann)

c. Board election promotions.
   1. Chair reviews Bylaws' Section 4.5 at every forum, which specifies Board membership criteria.
   2. Similar criteria posted on FaceBook site.
   3. In 2015, two residents qualified and submitted Board member applications. In 2016, one resident has qualified and submitted an application. Each application has been approved and accepted.

d. Board orientation after elections.
   1. TCNC currently has no formal Board member orientation or training.
   2. In 2016, TCNC will develop Board member training to increase effectiveness & preserve continuity, in particular, involvement in land use development process & interfacing with planning offices.
e. Community Council of Tacoma (CCoT) representatives & attendance summaries.

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<td>Valentine Smith</td>
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f. Provide quarterly forum attendance summaries excluding board members, liaisons, presenters.

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