

Tacoma Water 2017 Maintenance Contract Bid Summary (WQ17-0117S)

VENDOR: CITY, STATE: TERMS:	Estimated Hours	Stafford	Webber Construction	NW Cascade
Excavator 330	8	\$220.00	\$200.00	\$264.00
Excavator 320	260	\$195.00	\$175.00	\$221.00
Excavator 315	10	\$155.00	\$165.00	\$166.00
Excavator (mini) <100 size	50	\$125.00	\$145.00	\$153.00
Dozer D5	60	\$135.00	\$165.00	\$157.00
Loader 966	8	\$130.00	\$165.00	\$212.00
Dump truck (10-12 cu yd)	80	\$135.00	\$155.00	\$173.00
Dump-truck with trailer	8	\$140.00	\$165.00	\$183.00
Belly-Dump (off-hwy dump)	8	\$140.00	\$165.00	\$225.00
14 Grader	40	\$140.00	\$165.00	\$186.00
Lowboy w/in watershed				
truck/trailer	20	\$140.00	\$165.00	\$182.00
lowboy	16	\$150.00	\$170.00	\$198.00
Move-in / Out	10	\$0.00	\$650.00	\$2,000.00
Misc Labor	40	\$75.00	\$60.00	\$77.00
Misc Operator	10	\$85.00	\$77.00	\$79.00
<b>SUBTOTAL</b>		\$1,965.00	\$2,787.00	\$4,476.00
<b>ACTUAL NET PRICE (Year One):</b>		\$97,090.00	\$104,550.00	\$135,220.00
Year Two Escalation Factor		0%	5%	5%
Total two-Year Cost		\$194,180.00	\$214,327.50	\$277,201.00
Contractor Mark-up		10.00%	10.000%	10.000%