

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Traffic Signal/Lighting/ITS

Project Title: Traffic Signal Infrastructure Improvements
Location: Citywide

WBS: PWK-01020 **Program Manager:** Leigh Starr

Description: This project includes repair and replacement of failed and outdated traffic signal infrastructure along the top three Pierce Transit corridors. This restores signal functionality along the 6th Avenue and Pacific Avenue corridors (Route 1).

Status: Signal improvements to Pierce Transit Routes 1 and 2 were funded as a part of the 19/20 Capital Budget. This project is in design and will be constructed in phases to leverage Federal Grants received.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	250,000			250,000
City-REET 2	1,300,000			1,300,000
Grand Total	1,550,000			1,550,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	280,000	570,000	300,000	400,000	1,550,000
New					-
Unconfirmed					-
Grand Total	280,000	570,000	300,000	400,000	1,550,000

Traffic Signal/Lighting/ITS Funding Totals

Funding Source	New Funding	Total Confirmed Funding <i>(New and Previously Appropriated)</i>	Total Unconfirmed Funding	Total Requested Funding
City-Gas Tax - Fund 1060	160,000	224,710		224,710
City-General Fund		250,000		250,000
City-REET 2		2,225,000		2,225,000
City-Unidentified City Contribution			3,350,000	3,350,000
Fund_Reserve-1085 - Streets Initiative		711,936		711,936
Grant-Federal HSIP	241,309	2,292,465		2,292,465
Grant-Federal STP		420,000		420,000
Grant-State			1,500,000	1,500,000
Other-Local Contribution Port of Tacoma		-	250,000	250,000
Other-Property Owner Contribution			500,000	500,000
Grand Total	\$ 401,309	\$ 6,124,111	\$ 5,600,000	\$ 11,724,111