

# BUDGET - PROPOSED

## 1. Plan Elements and EIS: \$800,000

<b>Plan Concept or Vision</b>	<ul style="list-style-type: none"><li>• Preservation of industrial land base</li><li>• Economic role of the Manufacturing and Industrial Center</li><li>• Relationship to Comprehensive Plan</li><li>• Relationship to adjacent areas</li></ul>
<b>Environment</b>	<ul style="list-style-type: none"><li>• Protection of sensitive areas</li><li>• Stormwater management</li><li>• Air pollution and greenhouse gas emissions</li><li>• Contaminated soils</li><li>• Environmental risks and hazard areas, including sea level rise</li><li>• Opportunities for proactive environmental remediation</li></ul>
<b>Land Use</b>	<ul style="list-style-type: none"><li>• Employment growth targets</li><li>• Description of appropriate industrial and manufacturing uses</li><li>• Incompatible land uses</li><li>• Buffers for industrial uses and appropriate transitions</li><li>• Mitigation of aesthetic impacts</li></ul>
<b>Economy</b>	<ul style="list-style-type: none"><li>• Economic development and growth strategies</li><li>• Maintain and expand family wage jobs</li><li>• Key sectors and industry clusters</li></ul>
<b>Public Services and Facilities*</b>	<ul style="list-style-type: none"><li>• Capital plans and investments to meet targeted employment growth</li><li>• Safety and Emergency Response</li></ul>
<b>Transportation*</b>	<ul style="list-style-type: none"><li>• Freight movement</li><li>• Employee commuting</li><li>• Transit and mode splits</li><li>• Priority projects</li><li>• Financing strategy</li><li>• Design standards</li></ul>

The following supporting analyses will underpin the development of the Plan Elements:

- Existing Conditions Analysis
- Industry Sector Market Analysis
- Economic Impact Analysis
- Industrial Lands Supply Analysis
- Emergency Response/Risk Assessment
- Sea Level Rise Modeling and Probability Assessment (This work is largely being conducted vis a vis a grant partnership with the Climate Impacts Group and SEAGrant).

## 2. Implementation Actions: \$100,000

- Zoning and Code Amendments
- Programs
- Funding Strategies
- Other

## 3. Public Engagement: \$200,000

## 4. Project Management and Administration: \$100,000

\*Additional resources beyond this budget have previously been expended on the Tideflats ER/ITS, East Foss Transportation Study, and are committed to a Freight Model Development project.