

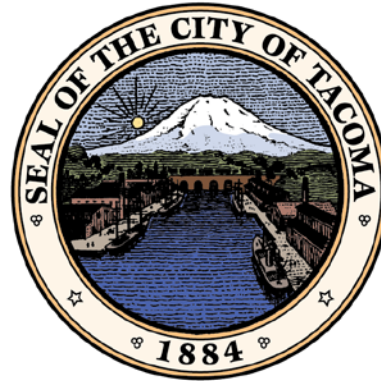


PRESENTATIONS and HANDOUTS

Meeting on June 20, 2018

Materials	Page
1. 2019-24 Capital Facilities Program (PowerPoint Slides, for Discussion Item D-1)	3 – 16
2. 2018-2020 Work Program and Annual Report (PowerPoint Slides, for Discussion Items D-2 and D-3)	17 – 37





2019-24 Capital Facilities Program

City of Tacoma | Office of Management & Budget

Planning Commission Public Hearing

June 20, 2018





Agenda



- What is the Capital Facilities Program?
- 2019-2024 CFP Update
- Proposed CFP Project List
 - New Projects
 - Removed Projects
 - Future Projects
- Next Steps

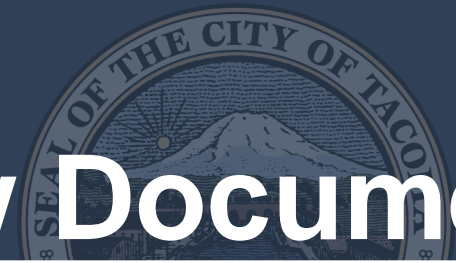
What is the CFP?



- Capital Facilities Program (CFP) is required by WA State Growth Management Act and TMC
- CFP covers a six-year planning period
- Reviewed for alignment with Comprehensive Plan by Planning Commission
- CFP generally adopted concurrently with the City's biennial budget



CFP Update Public Review Document



APPLICATION	DESCRIPTION OF PROPOSED AMENDMENT
1. New Proposed Projects	There are 55 new projects proposed for addition to the Capital Facilities Program. This section identifies these new projects and the categories they are organized within, as well as the initial prioritization tier.
2. Proposed Project List	This attachment identifies the full proposed project list for the 2019-2020 CFP, including both new projects and projects carrying forward from the previous 2017-2022 Capital Facilities Program, sorted by prioritization tier and category.
3. Tier 1 Project Information	This section provides detailed information on all projects ranked within Tier 1.
4. Tier 2 Project Information	This section provides detailed information on all projects ranked within Tier 2.
5. Tier 3 Project Information	This section provides detailed information on all projects ranked within Tier 3. This tier also includes utility projects, listed at the end of the section.
6. Removed Projects List	This section identifies projects from the 2017-2022 CFP that are proposed to be removed from the 2019-2024 updated CFP and provides the reason for the removal.
7. Future Projects List	This section includes a list of desirable future projects for which funding has not yet been identified and which are not prioritized for the 2019-2020 CFP.
8. Proposed Projects by Location	This section includes two reports sorting proposed projects by Council District location. The first report is a list of the new proposed projects. The second report is a list of all proposed projects. The section begins with a map of all Council Districts.

●●● Prioritization Tiers



- Prioritization tiers are based on staff recommendations
 - More qualitative than quantitative
- Tier 1 represents highest priority projects
 - Strong alignment with multiple prioritization questions
- Tier 3 represents lowest priority projects
 - Poor alignment with prioritization questions
- Utilities are a separate category
 - Represent programs, not individual projects

Policy PFS-4.10 Consistent with the other policies within this section and the Comprehensive Plan, prioritize capital improvements that meet one or more of the following criteria:

- a. Addresses a public health or safety concern
- b. Is needed to correct existing public facility and services deficiencies or replace key facilities that are currently in use and are at risk of failing
- c. Aligns with *Tacoma 2025*
- d. Is required or mandated by law
- e. Has a high level of public support
- f. Is financially responsible, for instance by leveraging grant funding or other non-City funding sources, reducing operating costs, avoiding future costs, or by having a sustainable impact on the operating budget
- g. Reduces greenhouse gas emissions or supports the adaptation to climate change

Projects that meet one or more of criteria (a) through (g) will be further reviewed to determine the extent to which it supports the following:

- h. The project improves the equitable access to public facilities and services
- i. The project is located within a designated center and is intended to stimulate or respond to growth and development within the designated centers
- j. The project is located on a corridor serving a center or within a designated 20-minute neighborhood



Project Information Sheets



Tier 1

Links to Opportunity

Type: Active **CFP Section:** Community Development

Location: MLK Jr. Way, Division, N. 1st **Project Cost:** \$10,500,000

Description: This project will include a Multimodal Mobility Plan and streetscape design to address non-vehicular access to the Tacoma Link Expansion Project. The project will also include an Equity and Empowerment Initiative focused on job access to encourage economic development in the Hilltop area of downtown Tacoma.

Rationale: Policy/Legislative Requirements, Community Requests
Project will incorporate concept of "Complete Streets" district increasing utility capacity, creating Urban Village parcels.

Links to Opportunity

Does the project address a public health or safety concern?

The project will add amenities for bicyclists and pedestrians in conjunction with the Tacoma Link Expansion project.

Is the project required or mandated by law?

Is the project substantially (75%+) funded by non-City sources?

The project has a 2 million dollar grant and a 500,000 City match

Is the project financially responsible, for instance by leveraging grant funding or other non-City funding sources, reducing operating costs, avoiding future costs, or by having a sustainable impact on the operating budget?

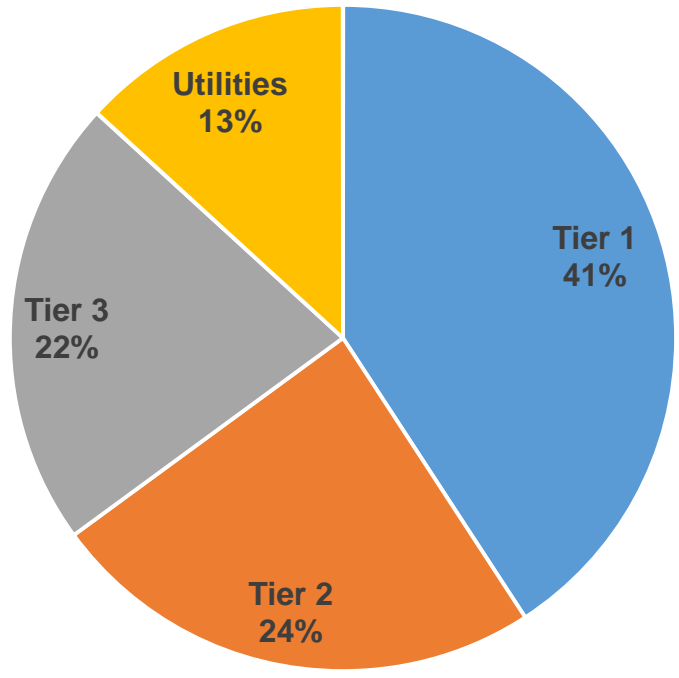
The project leverages grant dollars. The project also is in conjunction with Sound Transit's Tacoma Link Expansion project and coordination will avoid additional costs that may occur if not coordinated.



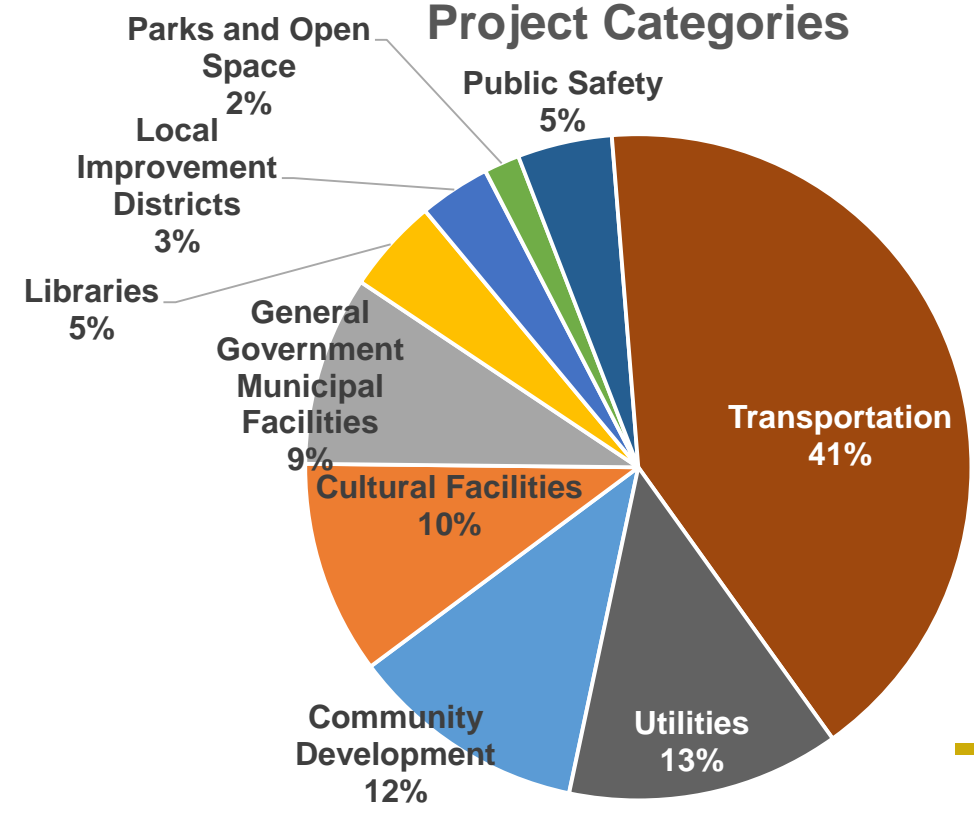
2019-24 Proposed CFP Project List

174 Proposed Projects; 55 New, 119 Continued

Project Prioritization



Project Categories

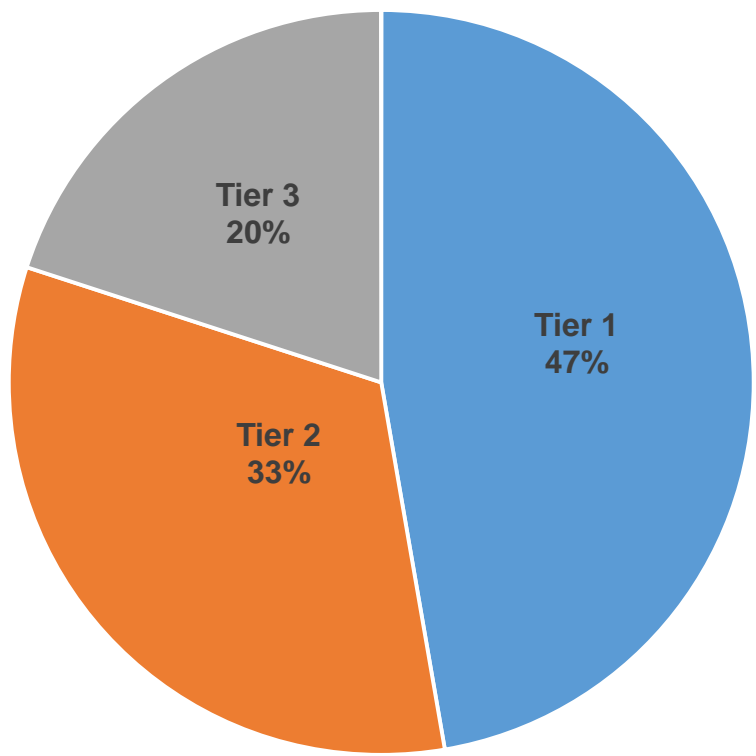




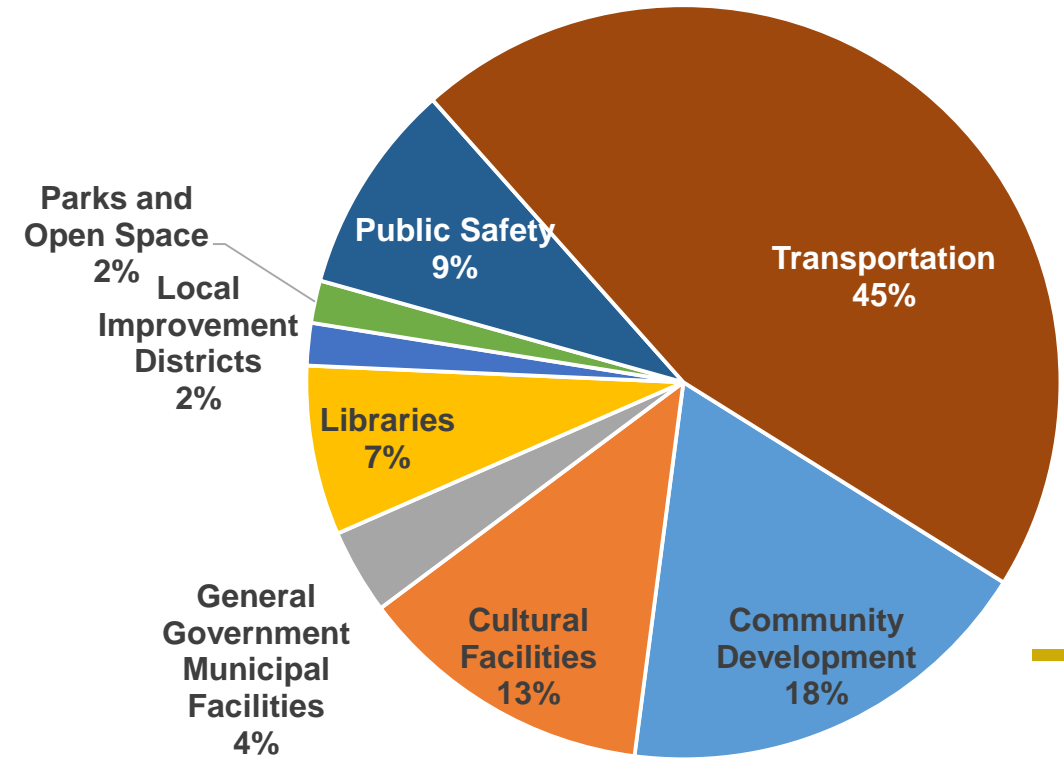
2019-24 Proposed New Projects

55 New Projects

New Project Prioritization



New Project Categories





Removed and Future Projects

- 31 Removed Projects
 - New approach to facility, fire, and library projects
- 12 Completed Projects
 - To be included in Completed Projects report in final document
- 12 Future Projects
 - Not prioritized in the next six years



Notification and Outreach



- Public Notice
- Library
- News Media – TNT and TDI
- Social Media
- 60-Day Notices
- Tribal Consultation Letter
- Open House



Comments Received To Date

- Public Comment
- Commission's Suggestion



Tacoma Mall Neighborhood Subarea

- Plan adopted May 15, 2018
- 25 capital projects
- Per Commission direction, near-term projects to move ahead
 - Some already listed (#2, #3, #7)
 - Added to Future Project List (#6)
 - Added to CFP (#1, #4, #5)
- Full list to be integrated through 2020 TMP update

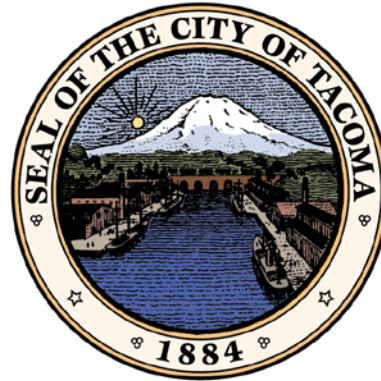
PROJECT	DESCRIPTION	POTENTIAL PARTNERS	COST (\$000)	PHASE
Near-Term Priorities (0-5 years)				
1	Loop Road Demonstration Project		\$1,500	Design, ROW*, construction
2	I-5 Direct Access Ramp—Phase 1	WSDOT, transit providers,	\$900	Design
3	Madison District—Residential Streets—Phase 1		\$8,300	Design, ROW*, construction
4	S. 38th Street / S. Steele Street Intersection		\$500-1,500	Design, ROW*, construction
5	S. Sprague Avenue Bike Connection		\$2,100	Design, ROW*, construction
6	Tacoma Mall Transit Center—Phase 1	Transit providers,	\$900	Design
7	Area-wide Sidewalk Gaps	Property owners	\$14,230	Design, ROW*, construction



Next Steps



- May 16 – Initial Planning Commission Feedback
- **June 20 – Planning Commission Public Hearing**
- Early July – Final Planning Commission Findings and Recommendations
- July – August – City Manager prepares funding recommendations
- October – Proposed CFP submitted to City Council
 - City Council Public Hearing
- November – 2019-2024 CFP Adoption




2019-24 Capital Facilities Program

City of Tacoma | Office of Management & Budget

**Planning Commission Public Hearing
June 20, 2018**





2018-2020 WORK PROGRAM AND ANNUAL REPORT

PLANNING COMMISSION 06.20.18

AGENDA

Purpose of the Meeting:

Finalize Docket for 2019 Amendments and Complete Annual Report

1. Annual Report
2. 2019 Applications – Staff Recommendations
3. Work Program

ANNUAL REPORT

2019 APPLICATIONS

ASSESSMENT

ASSESSMENT CRITERIA

- Legislative issue properly subject to Planning Commission review?
- Recent studies of the same area or issue, or active or planned projects that the amendment request can be incorporated into?
- Amount of analysis necessary is reasonably manageable given the workloads and resources of the Department and the Commission?

COMMISSION DECISION

- Whether or not the application is complete, and if not, what information is needed to make it complete;
- Whether or not the scope of the application should be modified, and if so, what alternatives should be considered;
- Whether or not the application will be considered, and if so, in which amendment cycle.

APPLICATIONS

Application	Amendment Type
1. Future Land Use Implementation and Area-wide Rezone	Plan and Code
2. Commercial Zoning Update	Plan and Code
3. Shoreline Master Program Periodic Review	Plan and Code
4. JBLM Accident Potential Zone II	Code
5. Open Space Phase II - Geohazards	Code
6. Historic Preservation Code Improvements	Code
7. Minor Amendments	Plan, Code

1. FLUM IMPLEMENTATION

- **Testimony:**
 - Nonconforming uses
 - Historic/cultural
 - Transitions
 - Off-site impacts
 - Area specific concerns
 - Design and quality
 - Approaches to densification
- **Staff Recommendation:**
 - Phased approach: conduct residential review in 2019, commercial zones in 2020.
 - Remove Pacific Ave Corridor as part of separate project scope.
 - Modify scope to ensure responsiveness to public concerns

2. COMMERCIAL ZONING UPDATE

- **Testimony:**
 - Historic Survey
 - Nonconforming uses
- **Staff Recommendation:**
 - Phase project – conduct analysis in 2019 and propose zoning framework; Apply the framework in 2020 with rezones and development standard amendments
 - Modify scope – Enhance the review of both existing nonconforming uses and the impacts on existing businesses

3. SHORELINE MASTER PROGRAM

- **Testimony:**
 - East Foss Building Envelopes
 - Temporary parking
 - Overwater residential – nonconforming standards
- **Staff Recommendation:**
 - Modify scope to include issues raised by Salmon Beach residents
 - Consolidate Tideflats related issues within scope of subarea plan
 - Evaluate standards for Geohazards

4. JLUS ACCIDENT POTENTIAL ZONE OVERLAY

- **Testimony:**
 - No public comments received.

- **Staff Recommendation:**
 - Withdraw from 2019 docket and conduct process off-cycle
 - Due to staffing resources, scheduling and re-prioritization

5. OPEN SPACE CORRIDORS – GEOLOGICALLY HAZARDOUS AREAS

- **Testimony:**
 - Public support for the application.

- **Staff Recommendation:**
 - Withdraw from 2019 docket due to limited staffing resources and re-prioritization
 - Incorporate analysis as part of Shoreline Master Program Periodic Review

6. HISTORIC PRESERVATION CODE IMPROVEMENTS

- **Testimony:**
 - Support for demolition review and the application
 - Both support and opposition to Historic CUP
 - Consider adjacency review
 - Consider triggers for demolition review
- **Staff Recommendation:**
 - Accept as proposed.

7. MINOR AMENDMENTS

- **Testimony**
 - No comments provided.
- **Staff Recommendation:**
 - Incorporate comments from Commission regarding clarity for permit/zoning procedures.
 - Accept as modified.

WORK PROGRAM MODIFICATIONS

- **2019 Docket –**
 - Additions:
 - Manitou Annexation – Plan and Zoning Amendments
 - Shift to Off-cycle:
 - APZ II Overlay to 2018/2019 Off-cycle
 - Open Space - Geologically Hazardous Areas to 2019 Off-cycle

2019 DOCKET: STAFF RECOMMENDATION

Application	Amendment Type
1. Future Land Use Implementation and Area-wide Rezone	Plan and Code
2. Commercial Zoning Update	Plan and Code
3. Shoreline Master Program Periodic Review	Plan and Code
4. Manitou Annexation	Plan and Code
5. Historic Preservation Code Improvements	Code
6. Minor Amendments	Plan, Code

2018-2020 WORK PROGRAM

STAFF PROPOSAL

EXPECTED COMPLETION: 2018

- Correctional and Detention Facilities Permanent Regulations *Adopted Feb. 2018*
- Homeless Emergency Temporary Shelters Permanent Regulations *Adopted Apr. 2018*
- Tacoma Mall Neighborhood Subarea Plan *Adopted May 2018*
- 2018 Amendment Package *Expected Adoption June 2018*
 - Outdoor Tire Storage
 - S 80th Street PDB Rezone
 - Transportation Master Plan
 - Open Space Corridors Phase 1
 - Code and Plan Cleanups
- 2019-2024 Capital Facilities Program *Expected Adoption October 2018*
- Open Space Current Use Assessment Request (*private application*)
- Tideflats Interim Regulations – Extension *Expected Decision November 2018*
- Accessory Dwelling Units (ADUs) – Permanent Regulations

EXPECTED COMPLETION: 2019

- **APZ II Overlay Zone**
- **Tideflats Interim Regulations – Extension** (*every 6 months*)
- **2019 Amendment Package**
 - FLUM Implementation – Residential area-wide rezones
 - Commercial Zoning Update – Commercial Zoning Framework
 - Shoreline Master Program – 2019 Periodic Review
 - Manitou Annexation – Plan and Zoning Amendments
 - Historic Preservation Code Improvements
 - Minor Amendments
- **Infill Pilot Program – Phase 1B: Program Modifications**
- **Affordable Housing Action Strategy Land Use/Zoning Implementation**
- **Pacific Avenue Corridor Plan** (*tied to Pacific Ave BRT*)
- **Tideflats Interim Regulations – Extension** (*every 6 months*)
- **Open Space Corridors Phase 2 – Geohazard Areas**

EXPECTED COMPLETION: 2020

- **Tideflats Interim Regulations – Extension** (*every 6 months*)
- **Urban Design Program – Development/Creation**
- **2020 Amendment Package**
 - Private Applications
 - Institutional Zoning Review
 - Downtown Plan Integration
 - Infill Pilot Program Phase 2: Permanent Regulations
 - Transportation Master Plan Update (*coordinated with TC and PW*)
 - Minor Amendments
- **2021-2026 Capital Facilities Program**
- **Tideflats Subarea Plan**

STAFF REQUEST

- Recommend the Annual Report, including the 2018-2020 Work Program and the final docket for the 2019 Amendments, as modified, to the City Council Infrastructure, Planning and Sustainability Committee for Review and Concurrence