

Proposed Projects for the 2021-2026 Capital Facilities Program by Location

District	Priority Tier	Funded Status	Page #
Citywide			
Community Development			
Infrastructure Fund (CED)	Tier 1	Fully Funded	44
NCS Homeless Supportive Housing	Future Projects	Unfunded	200
NCS Readiness Site	Tier 1	Fully Funded	57
NCS Teen Home	Tier 2	Unfunded	125
NCS Youth Drop In Overnight Center	Tier 3	Unfunded	156
General Government Municipal Facilities			
CityNet MPLS Phase 2 - HFC Network Replacement	Tier 1	Fully Funded	21
FM: Public Works Maintenance Facility	Tier 2	Unfunded	114
Libraries			
Library Physical Infrastructure and Building Repairs	Tier 1	Partially Funded	46
RFID Phase 3	Completed	Fully Funded	3
Local Improvement Districts			
Future Alley and Street Paving LIDs	Future Projects	Unfunded	197
Public Safety			
FM: Emergency Operations Storage Facility	Removed	Unfunded	5
FM: TFD Facility Master Plan	Tier 1	Partially Funded	38
Fire Facilities Improvements	Future Projects	Unfunded	195
Surface Water			
Facilities Projects	Utilities	Fully Funded	173
Surface Water Collection System Projects	Utilities	Fully Funded	183
Treatment and Low Impact Projects	Utilities	Fully Funded	186
Tacoma Power			
CLICK! Network	Removed	Fully Funded	5
General Plant	Utilities	Fully Funded	176
Power Generation	Utilities	Fully Funded	178
Power Management	Utilities	Fully Funded	179
T&D Projects	Utilities	Fully Funded	184
Utility Technology Services	Utilities	Fully Funded	187
Tacoma Rail			
Communications	Utilities	Fully Funded	172
Facility Upgrades	Utilities	Fully Funded	174
Rail Equipment/Vehicles	Utilities	Fully Funded	181
Track Improvements	Utilities	Fully Funded	185
Tacoma Water			
General Improvements	Utilities	Fully Funded	175
RWSS Cost Share Eligible Projects	Utilities	Fully Funded	182
Water Distribution	Utilities	Fully Funded	189
Water Quality	Utilities	Fully Funded	190
Water Supply/Transmission/Storage	Utilities	Fully Funded	191
Wastewater			
Pump Station Projects	Utilities	Fully Funded	180
Wastewater Collection System Projects	Utilities	Fully Funded	188
Trans - Active Transportation			
Bicycle & Pedestrian Education, Encouragement, and Safety Program	Tier 1	Partially Funded	19
Pedestrian Crossing Improvement Project Phase II	Tier 1	Unfunded	61
Sidewalk Abatement Program	Tier 3	Fully Funded	162
Unfit/Unsafe Sidewalk Program	Tier 1	Fully Funded	95
Cultural Shift to Active Transportation	Tier 2	Unfunded	108
Trans - Bridges			
Bridge Capital Projects	Tier 2	Partially Funded	105
Trans - Safety			
Neighborhood Programs (PW)	Tier 3	Partially Funded	157
Safe Routes to School Improvements	Tier 1	Partially Funded	72
Safe Routes to School Infrastructure Assessment	Tier 1	Unfunded	73
Traffic Enhancements	Tier 2	Fully Funded	144
2021-2022 Citywide Striping & Markings	Tier 1	Unfunded	11

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Pedestrian and Bicycle Counts and Facility Inventories	Tier 3	Fully Funded	159
Arterial Traffic Calming	Tier 2	Unfunded	104
Scanned Plans Archiving	Tier 1	Unfunded	74
School Beacons	Tier 1	Fully Funded	75
Vision Zero Implementation	Tier 1	Unfunded	97
Trans - Street Rehabilitation			
City Contribution to Streets Initiative	Tier 1	Partially Funded	20
Streets Initiative Gravel Streets	Tier 2	Fully Funded	139
Citywide Street Rehabilitation	Tier 2	Fully Funded	107
Trans - Major Projects			
City Support for SR167	Tier 2	Partially Funded	106
Trans - Traffic Signal/Lighting/ITS			
Streetlight Infrastructure Deferred Maintenance	Tier 3	Partially Funded	164
Streetlight Series Circuit Replacement	Future Projects	Unfunded	204
Traffic Model Update/Mode Choice/Pvmt Mgmt Integration Project	Completed	Fully Funded	4
Traffic Signal Infrastructure Improvements	Tier 1	Partially Funded	94
Adding New Streetlights (2019/2020)	Tier 1	Partially Funded	16
Adding New Streetlights (2021/2022)	Tier 2	Unfunded	103
District 1			
General Government Municipal Facilities			
FM: Point Defiance Senior Center, Roof Replacement	Completed	Fully Funded	1
Local Improvement Districts			
LID 8660 Alley Paving	Tier 1	Fully Funded	48
LID 8662 Bennett Street	Completed	Fully Funded	2
LID 8663 Alley and Street Paving	Tier 2	Unfunded	119
LID 8661 Paving for Proctor	Tier 2	Fully Funded	118
LID 8666 Street Paving	Tier 2	Unfunded	120
Public Safety			
FM: Float Installation (MSOC)	Tier 2	Fully Funded	113
Trans - Active Transportation			
North 21st Street Pedestrian Safety Improvements	Completed	Fully Funded	2
Trans - Arterial Streets			
Mildred Street Improvements from South 12th to North 9th	Tier 1	Unfunded	54
North 21st Street: Proctor to Pearl	Tier 2	Partially Funded	126
Trans - Street Rehabilitation			
Walters Road	Tier 2	Unfunded	146
District 2			
Community Development			
15th Street Moorage and Waterway Park Launch	Tier 1	Unfunded	9
Esplanade Landscaping & Irrigation	Removed	Unfunded	5
Esplanade Wayfinding	Tier 1	Unfunded	30
Public Works and FWDA Partnership Projects	Tier 3	Fully Funded	160
Cultural Facilities			
GTCC 3rd Floor Terrace	Tier 3	Unfunded	151
GTCC Safety and Security Improvements	Tier 1	Unfunded	41
Performing Arts Theaters Capital Campaign Contribution	Completed	Partially Funded	3
Performing Arts Theaters Capital Projects Management	Tier 2	Partially Funded	128
Prairie Line Trail Historic Interpretation Project	Tier 1	Fully Funded	66
Tacoma Dome Exhibition Hall Renovation	Tier 3	Unfunded	165
Tacoma Dome Food & Beverage Improvements	Tier 3	Unfunded	166
Tacoma Dome Office Reconstruction	Tier 3	Unfunded	167
Tacoma Dome Parking Lot Repavement	Tier 2	Unfunded	140
Tacoma Dome Plaza Restoration	Tier 2	Unfunded	141
Tacoma Dome Renovation Project	Tier 1	Fully Funded	88
Tacoma Dome Security Modernization	Tier 2	Partially Funded	142
Tacoma Dome Telecommunication and Data Upgrade	Tier 3	Unfunded	168
Tacoma Dome Waste Management	Future Projects	Unfunded	205
Tacoma Dome Wayfinding Signage Replacement	Completed	Fully Funded	4

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GTCC Acoustical Treatment	Tier 3	Unfunded	152
GTCC Waste Stream Management	Future Projects	Unfunded	198
GTCC LED Lighting Retrofit	Tier 1	Unfunded	40
Tacoma Dome South Addition	Tier 2	Unfunded	143
General Government Municipal Facilities			
A Street Parking Garage Deferred Maintenance	Wishlist	Unfunded	193
A Street Parking Garage Lighting Upgrade	Tier 3	Unfunded	150
FM: Municipal Complex, Tenant Improvement Program	Tier 1	Partially Funded	36
FM: TMB - Elevator Upgrades	Completed	Fully Funded	1
FM: TMB, 10th Floor - Tenant Improvement	Completed	Fully Funded	2
GTCTC Garage Deferred Maintenance	Tier 2	Unfunded	115
Municipal Garage Deferred Maintenance	Tier 1	Unfunded	56
Municipal Lot Deferred Maintenance	Future Projects	Unfunded	199
Pacific Plaza Green Roof	Tier 3	Unfunded	158
Park Plaza North Deferred Maintenance	Tier 1	Unfunded	59
FM: Beacon Center, Renovation	Tier 1	Partially Funded	34
Libraries			
Kobetich Branch Library Refurbishment	Tier 1	Fully Funded	45
Main Library Elevator Upgrade	Tier 2	Fully Funded	122
Main Library Fan Wall Replacement	Tier 2	Unfunded	123
Local Improvement Districts			
Dock Street LID	Tier 2	Unfunded	109
LID 8665 Street Paving St. Helens	Tier 1	Unfunded	49
Parks and Open Space			
Fireman's Park Improvements	Tier 2	Fully Funded	111
Waterway Park	Tier 2	Partially Funded	147
Melanie Jan LaPlant Dressel (Central) Park	Tier 2	Fully Funded	124
Prairie Line Trail - Art Park	Tier 2	Partially Funded	129
Beautification at South Tacoma Way and Pacific Avenue	Tier 1	Fully Funded	18
Public Safety			
FM: Fire Station #5 (Tideflats)	Tier 2	Fully Funded	112
Harrison Range Improvements	Tier 3	Partially Funded	153
Wastewater			
Central Treatment Plant Improvements	Utilities	Fully Funded	171
North End Treatment Plant Projects	Utilities	Fully Funded	177
Trans - Active Transportation			
Fawcett Avenue: South 19th to South 21st	Tier 1	Fully Funded	31
Prairie Line Trail Phase II	Tier 1	Partially Funded	67
Puyallup Avenue Improvements	Tier 1	Partially Funded	68
Revitalizing Tacoma's Brewery District with Complete Streets: Phase I	Tier 1	Fully Funded	70
Schuster Parkway Promenade	Tier 1	Partially Funded	76
South 21st Prairie Line Trail Crossing	Tier 2	Partially Funded	134
Pearl Street Lighting & Pedestrian Improvements	Tier 1	Unfunded	60
Trans - Arterial Streets			
Northshore Parkway	Tier 1	Unfunded	58
St. Helen's Streetscape	Tier 1	Unfunded	86
Taylor Way Rehabilitation	Tier 1	Fully Funded	91
Portland Avenue Freight and Access Improvements	Tier 1	Partially Funded	65
Trans - Bridges			
11th Street Bridge Study	Tier 1	Fully Funded	8
East 11th Street Bridge Replacement	Tier 1	Unfunded	22
Puyallup Bridge F16A & F16B Replacement	Completed	Fully Funded	3
Puyallup River Bridge Bearing Upgrades	Tier 2	Fully Funded	130
Puyallup River Bridge Corridor Study	Tier 2	Fully Funded	131
Puyallup River Bridge Replacement	Tier 1	Unfunded	69
Fishing Wars Memorial Bridge D Puyallup River Bridge Replacement	Tier 1	Unfunded	33
Portland Avenue BNSF Bridge Span Repair	Tier 1	Unfunded	64
East 26th Street Bridge Repair	Tier 1	Unfunded	23
11th Street Bridge Demolition over the Puyallup River	Tier 2	Unfunded	100

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Trans - Safety			
15th Street Transient Moorage Replacement	Tier 3	Partially Funded	149
Trans - Street Rehabilitation			
Lincoln Avenue Bridge & Overlay	Tier 3	Fully Funded	154
Trans - Major Projects			
Municipal Dock Deck Demolition	Tier 3	Fully Funded	155
Site 10 Seawall & Esplanade Removal	Tier 1	Fully Funded	78
Site 12 Seawall	Tier 3	Fully Funded	163
Trans - Traffic Signal/Lighting/ITS			
Tideflats Area Short-Term ITS Improvements	Tier 1	Unfunded	92
District 3			
Cultural Facilities			
Hiedelberg Soccer Stadium	Tier 2	Unfunded	116
Libraries			
Main Branch Library Improvements Feasibility Study	Tier 2	Unfunded	121
South Tacoma Branch Library Refurbishment	Completed	Fully Funded	4
Public Safety			
FM: Police Headquarters - Energy Efficiency Improvements	Tier 1	Unfunded	37
Solid Waste			
Solid Waste Management Facilities Upgrades and Maintenance	Future Projects	Fully Funded	201
Trans - Active Transportation			
Hilltop Offsite Improvements	Tier 2	Fully Funded	117
Steele Street Lighting and Pedestrian Improvements	Tier 2	Fully Funded	138
Union and Scott Pierson Trail Crossing Improvements	Tier 1	Unfunded	96
South 19th St - S. Cedar to Bates Technical College Campus	Tier 2	Fully Funded	132
Tree Street Corridor (Alder/Cedar/Pine) Goes Green	Tier 2	Unfunded	145
South Sprague Avenue Bike Connection	Tier 1	Unfunded	81
Tacoma Mall Neighborhood Loop Road	Tier 1	Unfunded	89
Trans - Arterial Streets			
South Tacoma Business District Streetscape	Tier 2	Unfunded	137
South Tacoma Way: 47th to 56th Street	Tier 1	Unfunded	83
Union Avenue: South 19th to Center Street	Tier 3	Unfunded	169
South 38th & Steele Street Intersection	Tier 1	Unfunded	80
Trans - Bridges			
Yakima Ave Bridge Overlay	Tier 1	Partially Funded	98
Trans - Safety			
South 19th Street: Union to Mullen	Tier 2	Fully Funded	133
South 19th and Clay Huntington	Tier 1	Fully Funded	79
District 4			
Community Development			
Eastside Community Center and Campus	Completed	Fully Funded	1
General Government Municipal Facilities			
FM: Lighthouse Center, Window Replacement	Completed	Fully Funded	1
Parks and Open Space			
Gas Station Park	Tier 1	Partially Funded	39
Public Safety			
FM: Permanent Fire Station #15 (Eastside)	Removed	Unfunded	6
FM: Temporary FS #15 - Restroom Addition	Removed	Unfunded	6
Trans - Active Transportation			
Pipeline Trail/Cross County Commuter Connector--Phase II	Tier 1	Fully Funded	62
Pipeline Trail/Cross County Commuter Connector--Phase III	Tier 1	Fully Funded	63
Trans - Arterial Streets			
East 64th Street : McKinley to Portland Ave (Phase 2)	Tier 1	Unfunded	27
East 64th Street : Portland Ave to City limits (Phase 3)	Tier 2	Unfunded	110
Lincoln Business District Streetscape	Completed	Fully Funded	2
Trans - Bridges			
34th St. Bridge - Pacific Ave. to B St.	Tier 2	Unfunded	101

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Trans - Safety			
First Creek Middle School Safe Routes to School	Tier 1	Fully Funded	32
Lister Elementary School Safe Routes to School	Tier 1	Fully Funded	52
Mary Lyon Elementary Safe Routes to School	Tier 1	Fully Funded	53
Trans - Major Projects			
East 31st Street Rehabilitation Project	Tier 1	Unfunded	25
East 32nd Street Rehabilitation Project	Tier 1	Unfunded	26
East 29th Street Roundabout & Extension	Tier 1	Fully Funded	24
District 5			
Trans - Arterial Streets			
East 64th Street : Pacific to McKinley (Phase 1)	Tier 1	Fully Funded	28
South 74th Street: Tacoma Mall Blvd to West City Limits	Tier 2	Unfunded	135
Trans - Safety			
South Yakima Avenue Traffic Signal Operations and Visibility Improvements	Tier 1	Fully Funded	84
Trans - Major Projects			
Tacoma Mall/I-5 Direct Access	Tier 1	Unfunded	90
Tacoma Mall Transit Center	Future Projects	Unfunded	206
A Street: 84th to 96th - Complete Street	Future Projects	Unfunded	194
South Sheridan Avenue: 56th to 84th - Complete Street	Future Projects	Unfunded	203
South 86th: Thompson to Yakima & South Thompson: 86th to 84th	Future Projects	Unfunded	202
Multiple Districts			
Community Development			
Links to Opportunity	Tier 1	Partially Funded	51
General Government Municipal Facilities			
FM: Deferred Repair & Replacement Program	Tier 1	Partially Funded	35
FM: Deferred Repair & Replacement Program (Future Needs)	Future Projects	Unfunded	196
Local Improvement Districts			
LID 8655 Streets	Tier 1	Fully Funded	47
LID 8668	Tier 1	Unfunded	50
Parks and Open Space			
Ruston Way Seawall	Tier 1	Unfunded	71
Trans - Active Transportation			
2019-2020 Priority Active Transportation Small Project Improvements	Tier 1	Partially Funded	10
6th and Pearl Bike and Pedestrian Improvements	Tier 2	Unfunded	102
Historic Water Ditch Trail- Phase III & IV	Tier 1	Partially Funded	42
Links to Opportunity	Tier 1	Partially Funded	51
Missing Link Sidewalks	Tier 1	Partially Funded	55
Active Transportation Access to Pacific Avenue High Capacity Transit	Tier 1	Unfunded	14
TMP Conflicted Corridor Study	Tier 1	Unfunded	93
Trans - Arterial Streets			
Arterial Overlay Program	Tier 1	Partially Funded	17
56th Street South and Cirque Drive Corridor Improvements	Tier 1	Fully Funded	12
Trans - Safety			
Pedestrian Accessibility Improvements	Tier 2	Fully Funded	127
Railroad Crossing Improvements	Tier 3	Fully Funded	161
SR 7 (Pac Ave) Signal Corridor Improvements	Tier 1	Fully Funded	85
Systemic Safety Improvements	Tier 1	Fully Funded	87
ADA Curb Ramp Program	Tier 1	Unfunded	15
6th Avenue Pedestrian Crossing Safety Improvements	Tier 1	Fully Funded	13
Trans - Major Projects			
South Sound Freight Priority Modeling & Capital Planning	Tier 2	Unfunded	136
I-5/S. 56th Interchange	Tier 1	Partially Funded	43
Trans - Traffic Signal/Lighting/ITS			
East Portland Avenue Safety Improvements	Tier 1	Fully Funded	29
South Tacoma Way Corridor Safety Improvements	Tier 1	Fully Funded	82