



CAPITAL FACILITIES PROGRAM
2021-2026 PROPOSED PROJECT LIST

SUMMARY OF PROPOSED AMENDMENTS

JUNE 3, 2020

Introduction

The following proposal would update the six-year Capital Facilities Program (CFP) from 2019-2024 to 2021-2026. The Capital Facilities Program identifies and describes projects that are proposed for funding during the 2021-2026 timeframe. Proposed projects must be consistent with and implement the policies of the City of Tacoma Comprehensive Plan, One Tacoma. The new projects vary in sizes, are located citywide, and fall into the following categories: Community Development, Cultural Facilities, General Government Municipal Facilities, Libraries, Local Improvement Districts, Parks and Open Space, Public Safety, Solid Waste, Surface Water, Tacoma Power, Tacoma Rail, Tacoma Water, Transportation, and Wastewater.

The Capital Facilities Program is an element of the Comprehensive Plan. It provides a bridge between the City’s long -term plan and the budget process but does not appropriate funds. The Capital Facilities Program for 2021-2026 is being amended pursuant to the State Growth Management Act’s requirements (RCW 36.70A.130), and will be considered and adopted by the City Council in November 2020 concurrently with the 2021-2022 Biennial Budget.

The Growth Management Act requires communities to plan for capital facilities and utilities to ensure that there is an adequate level of service in place to meet community needs over time. These facilities are provided in Tacoma by the City and other agencies. The following table identifies these facility and service types and the providers.

TYPE	PROVIDER
Provided by City	
Electric	Tacoma Public Utilities
General Municipal Facilities	Public Works Department
Fire	Fire Department
Libraries	Tacoma Public Libraries
Police	Police Department
Solid Waste	Environmental Services Department
Stormwater	Environmental Services Department
Wastewater	Environmental Services Department
Water	Tacoma Public Utilities
Provided by City + Other Entities	
Parks (including special public assembly facilities)	Public Works Department, Environmental Services Department Metro Parks Tacoma
Telecommunications	Tacoma Public Utilities Private providers
Transportation	Public Works Department Tacoma Public Utilities Pierce Transit Sound Transit
Provided by Other Entities	
Natural Gas	Puget Sound Energy
Schools	Tacoma Public Schools

Amendment Package

The following public review document includes the proposed project list. It also highlights new versus existing projects. The project list is sorted first by prioritization tier and then by location. The full Capital Facilities Program book will be completed over the course of the 2020 budget development process.

APPLICATION	DESCRIPTION OF PROPOSED AMENDMENT
1. New Proposed Projects	There are 13 new projects proposed for addition to the Capital Facilities Program. This section identifies these new projects and the categories they are organized within, as well as the initial prioritization tier.
2. Proposed Project List	This attachment identifies the full proposed project list for the 2021-2026 CFP, including both new projects and projects carrying forward from the previous 2019-2024 Capital Facilities Program, sorted by prioritization tier and category.
3. Tier 1 Project Information	This section provides detailed information on all projects ranked within Tier 1. It is located in Attachment 3.
4. Tier 2 Project Information	This section provides detailed information on all projects ranked within Tier 2. It is located in Attachment 3.
5. Tier 3 Project Information	This section provides detailed information on all projects ranked within Tier 3. This tier also includes utility projects, listed at the end of the section. Both are located in Attachment 3.
6. Removed Projects List	This section identifies projects from the 2019-2024 CFP that are proposed to be removed from the 2021-2026 updated CFP and provides the reason for the removal. It is located in Attachment 3.
7. Future Projects List	This section includes a list of desirable future projects for which funding has not yet been identified and which are not prioritized for the 2021-2026 CFP. It is located in Attachment 3.
8. Proposed Projects by Location	This section includes two reports sorting proposed projects by Council District location. The first report is a list of the new proposed projects. The second report is a list of all proposed projects.

Project Schedule

The following is a general schedule and timeline for the Capital Facilities Program update:

DATE	ACTIONS
March – April, 2020	Project Managers compile proposed projects for inclusion in proposed CFP project list.
May – July, 2020	Planning Commission review and analysis of Capital Facilities Program amendments.
June 3, 2020	Planning Commission sets public hearing date and public comment period.
July 1, 2020	Planning Commission Public Hearing Written comments accepted until 4:00 pm
July 15, 2020	Final Planning Commission Findings and Recommendations
October, 2020	Proposed CFP (including funding recommendations) submitted to the City Council for Study Session and Public Hearing.
November, 2020	City Council Adoption of 2021-2026 CFP.