2014 ANNUAL AMENDMENTS:
OPEN SPACE ELEMENT UPDATE

Application #2014-08
December 4, 2013

Elliott Barnett, PDS
Proposed work this year:

- Reaffirm vision, goals and policies
- Improve and update inventories
- Incorporate recent plans
- Reflect implementation progress
- Enhance guidance on implementation
- Organization

Outcomes:

- Ensure Element serves its purpose
- Prepare for 2015
- Maintain grant eligibility
Tacoma’s Open Space plan

• Vision: A connected system - nature recreation
Policies

- Recreation
- Trails
Policies

- Urban open space

- Green Infrastructure
Policies

• Community Gardens

• Shorelines
Policies

• Habitat areas

• Critical Areas
Recreation Lands and Facilities
Habitat corridors
Implementation guidance

- Strategic Action Program
- Citizen involvement
- Partnerships
- Citywide approach
- Acquisition and management
Proposed this year: Reflect recent policy and plans

- Shoreline Master Program
- Downtown Subarea Plans
- Transportation Element
- Urban Forest Policy Element
- Metro Parks Green Vision 2030
- Port’s Public Access Plan
- GTP Restoration Action Plan

INCORPORATE:
- Policy direction
- Inventory
- Project lists
SMP Public Access Alternatives

Legend:
- Tacoma Shoreline
- Existing Access
- Planned Access
- Inaccessible
- Publicly Owned Parcels
- Parks/Public Open Space

<table>
<thead>
<tr>
<th>Miles of Accessible Shoreline</th>
<th>Percent of City's Marine Shorelines*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Existing Access</td>
<td>8</td>
</tr>
<tr>
<td>Proposed New Access</td>
<td>6</td>
</tr>
<tr>
<td>Total Access with Full Implementation of EcoPlan</td>
<td>14</td>
</tr>
</tbody>
</table>

*The City has approximately 40 miles of marine shoreline.
# SMP Public Access Alternatives Projects

## Potential Public Access Project List

<table>
<thead>
<tr>
<th>Port Priority</th>
<th>City Priority</th>
<th>Project</th>
<th>Public Ownership?</th>
<th>Location</th>
<th>Design and Permitting Cost (millions)</th>
<th>Construction Cost (millions)</th>
<th>Total (w/ WSST)</th>
<th>Target Completion Date (CFP)</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>X 1</td>
<td></td>
<td>FWDA - Public Esplanade (350’)</td>
<td>Yes</td>
<td>Site 10</td>
<td>0.13</td>
<td>1.6</td>
<td>1.89</td>
<td>2014</td>
<td>D&amp;P Complete; $250,000 raised for construction</td>
</tr>
<tr>
<td>X 2</td>
<td></td>
<td>FWDA - West Foss Central Park (1 acre)</td>
<td>Yes</td>
<td>1147 Dock St</td>
<td>0.8</td>
<td>2</td>
<td>3.06</td>
<td>2014</td>
<td>This includes a 1/4 from Site 8; property is acquired</td>
</tr>
<tr>
<td>X 3</td>
<td></td>
<td>FWDA - Esplanade - Private Sites (330’)</td>
<td>No</td>
<td>1179 Dock St</td>
<td></td>
<td>2.4</td>
<td></td>
<td></td>
<td>Trucco properties; cost estimate based on comparables</td>
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<tr>
<td>X 4</td>
<td></td>
<td>CRP - Parking and Trailhead</td>
<td>Yes</td>
<td>Chinese Reconciliation Park</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>#1 ranking for Heritage Grant, additional funding could complete parking, sidewalk facilities</td>
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<tr>
<td>X 5</td>
<td></td>
<td>FWDA - Complete Esplanade (115’)</td>
<td>Yes</td>
<td>Balfour Dock</td>
<td>0.17</td>
<td>0.5</td>
<td>0.73</td>
<td>2016</td>
<td>Port has 20% interest in property</td>
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<tr>
<td>X 6</td>
<td></td>
<td>FWDA - Seaplane Float</td>
<td>Yes</td>
<td>North Foss Waterway</td>
<td>0.03</td>
<td>0.34</td>
<td>0.4</td>
<td>2015</td>
<td>Port has already contributed $2000</td>
</tr>
<tr>
<td>X 7</td>
<td></td>
<td>FWDA - Waterway Park and Esplanade (4 acres)</td>
<td>Yes</td>
<td>Eastside @ head of waterway</td>
<td>0.25</td>
<td>1.7</td>
<td>2.13</td>
<td>2015</td>
<td>These cost estimates do not include boathouse</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td>FWDA - Seawall and Esplanade (340’)</td>
<td>Yes</td>
<td>Site 9</td>
<td>0.2</td>
<td>6</td>
<td>6.78</td>
<td>2015</td>
<td>Fully designed and permitted</td>
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<tr>
<td>9</td>
<td></td>
<td>Wheeler-Osgood Esplanade (1500’)</td>
<td>Yes</td>
<td>1206 E D ST</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>15’ esplanade is condition of site development</td>
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<tr>
<td>10</td>
<td></td>
<td>East Foss Central Park (6 acres)</td>
<td>No</td>
<td>1405 E City Waterway</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Owned by BNSF; Rail is not yet abandoned; lacks access</td>
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<tr>
<td>X 11</td>
<td></td>
<td>11th Street Public Boat Launch</td>
<td>Yes</td>
<td>11th Street ROW</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>12</td>
<td></td>
<td>Schuster Parkway Design and Engineering</td>
<td>Yes</td>
<td>Schuster Parkway ROW/Bayside Slope</td>
<td>450,000</td>
<td></td>
<td>2015</td>
<td></td>
<td>Second phase of Schuster Trail project. Estimate based off of Prairie Line Trail design and engineering costs</td>
</tr>
</tbody>
</table>
South Downtown Subarea
Metro Parks Tacoma

Green Vision 2030
Reflect progress and transitions

- Open Space and surface water
- Open Space management plans
- Green Tacoma Partnership
- Community Gardens Program
- Code updates: CAPO and TDR
- Active transportation projects
Enhance Implementation Guidance

- Framework for collaboration
- Consider setting benchmarking
- Project lists
- Framework for management plans

EXAMPLES:
- First Creek
- Julia’s Gulch
- Point Defiance
- Wapato Hills
- Schuster Slope
EXAMPLE: First Creek Action Plan
Outreach

- City Environmental Services & Public Works Depts
- Metro Parks Tacoma
- Port of Tacoma
- Green Tacoma Partnership
- Tacoma School District
- Sustainability Commission
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