Homeless Services Update

City of Tacoma | Neighborhood and Community Services

City Council Study Session
July 13, 2021
OVERVIEW

Updates:

• ARPA Funding Requests
  • Emergency Shelter
  • Encampment Debris and Litter Removal
• TEMS Site at 69th & Proctor Street
• Locating a Mitigation/Stabilization Site
• Young Adult Services at Beacon Center

Purpose of Today’s Presentation
## 2021 ARPA DISTRIBUTIONS

<table>
<thead>
<tr>
<th>Priority Area Bucket</th>
<th>Target %</th>
<th>Target Amount (in millions)</th>
<th>Immediate Needs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Affordable Housing and Homelessness</td>
<td>31%</td>
<td>$9.3</td>
<td>Property Acquisition ($5M), Increase Emergency Shelter Capacity ($2M), Encampment Response w/ Hygiene and Litter Service ($0.3M)</td>
</tr>
<tr>
<td>Restoration of Services</td>
<td>16%</td>
<td>$4.9</td>
<td>Fire Engine ($4M), Restoration of Library hours ($0.42M)</td>
</tr>
<tr>
<td>Livable Wage Jobs</td>
<td>15%</td>
<td>$4.5</td>
<td>Small Business Assistance ($2.4M)</td>
</tr>
<tr>
<td>Community Safety</td>
<td>9%</td>
<td>$2.8</td>
<td>Body and Dash Cameras ($2M), Graffiti Removal (0.25M)</td>
</tr>
<tr>
<td>Health</td>
<td>5%</td>
<td>$1.6</td>
<td>Citywide Cleanup ($0.5M)</td>
</tr>
<tr>
<td>Belief and Trust</td>
<td>9%</td>
<td>$2.8</td>
<td>Communication Support ($0.1M)</td>
</tr>
<tr>
<td>Major Project Reserve</td>
<td>15%</td>
<td>$4.6</td>
<td></td>
</tr>
<tr>
<td></td>
<td>100%</td>
<td>$30.5</td>
<td></td>
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</tbody>
</table>
2021 ARPA SPENDING: EMERGENCY SHELTERING

$2 M:

• Establish and operate mitigation/stabilization site(s)

• Support Faith-Based Organizations or non-profits in establishing shelter

Addresses immediate and emergent need for shelter and aligns with the Affordable Housing Action Strategy
$300k:

- Q4 2020 NCS piloted approach in Hilltop
- 2021 expanded to add two contracts including biohazard removal contractor
- Funded through available General Fund Site Reclamation Funds
  - ARPA Funds will support extension of contracts through 2021

Addresses immediate and emergent need for health and sanitation services
# ARPA HOMELESSNESS AND AFFORDABLE HOUSING SUMMARY

<table>
<thead>
<tr>
<th>Affordable Housing and Homelessness</th>
<th>Potential Amount</th>
<th>Immediate Need</th>
<th>Presentation Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property Acquisition</td>
<td>$5.0 M</td>
<td>✓</td>
<td>6/22 Study Session</td>
</tr>
<tr>
<td>Increase Emergency Shelter Capacity</td>
<td>$2.0 M</td>
<td>✓</td>
<td>7/13 Study Session</td>
</tr>
<tr>
<td>Encampment Response w/ Hygiene and Litter Service</td>
<td>$0.3.M</td>
<td>✓</td>
<td>7/13 Study Session</td>
</tr>
</tbody>
</table>

**Total Immediate Needs** $7.3 M

**Remaining 2021 Allocation** $2 M

### Other Items for Consideration – 7/27 Study Session Review Allocation to these Programs
- Additional Affordable Housing Property Acquisition
- Homeless Hiring Program
- Youth Homelessness Services
- Returning Homeless Services Reduced during Budget Development
- Rental and Utility Assistance
- HOPE Center Safety Funding
### 2021 ARPA

**ITEMS OF IMMEDIATE NEED**

<table>
<thead>
<tr>
<th>Priority Area</th>
<th>Target %</th>
<th>Target Amount (in millions)</th>
<th>Immediate Needs</th>
<th>Presentation Dates (Priority Area Overviews in July/ Aug)</th>
</tr>
</thead>
</table>
| Affordable Housing and Homelessness    | 31%      | $9.3                       | Increase Emergency Shelter Capacity ($2M), Property Acquisition ($5M), Encampment Response w/ Hygiene and Litter Service ($0.3M) | 6/22 SS - Property Acquisition  
7/13 SS - Increase Emergency Shelter Capacity, Encampment Response w/ Hygiene and Litter Service |
| Restoration of Services                | 16%      | $4.9                       | Fire Engine ($4M), Restoration of Library hours ($0.42M)                        | Complete                                                                            |
| Livable Wage Jobs                      | 15%      | $4.5                       | Small Business Assistance ($2.4M)                                              | 7/13 EDC                                                                            |
| Community Safety                       | 9%       | $2.8                       | Body and Dash Cameras ($2M), Graffiti Removal ($0.25M)                           | 6/24, 7/22 CVS - Body and Dash Cameras                                             |
| Health                                 | 5%       | $1.6                       | Citywide Cleanup ($0.5M)                                                        | TBD                                                                                 |
| Belief and Trust                       | 9%       | $2.8                       | Communication Support ($0.1M)                                                    | 8/3 GPFC                                                                            |
| Major Project Reserve                  | 15%      | $4.6                       |                                                                                  |                                                                                     |
| **Total**                              | 100%     | **$30.5**                  |                                                                                  |                                                                                     |
• Staff setting up pre-briefings with Committee chairs over the next two weeks
• Staff will send out a list of proposals by Committee so Council Members can track
• Committees to discuss other proposals within assigned Priority Area Bucket(s)
TEMS SITE AT S 69TH AND PROCTOR ST

- Council supports TEMS site at S 69th and Proctor
- UHL agrees to relocate and expand
- Community engagement
- Community Meeting
- Site construction begins
- Facilities and new shelters constructed
- Community open house
- Re-location from E 60th and McKinley
- Site opens
- Community Advisory Committee begins
- Anticipated site removal

City staff responsive to community concerns
S. 69TH AND PROCTOR SITE LOCATION

Site location responsive to community feedback and operational requirements
S 69<sup>th</sup> AND PROCTOR TEMS
SITE DESIGN

Site location responsive to community feedback and operational requirements
LOCATING MITIGATION/STABILIZATION SITE

- May 11 Study Session
  - Council support of S. 69th and Proctor as TEMs location
  - Commitment to re-evaluate all City-owned properties including TPU properties

- Seeking Council support for potential use of two properties
  - Available for immediate use if supported by Council
  - Both properties are viable; community outreach is required
  - Both properties would require TPU Board approval

Understanding Community Impact is Required
LOCATING MITIGATION/STABILIZATION SITE

- 8208 Pacific Avenue
- Property not currently in use
- 13,440 Square Feet
- Capacity: 20-25 individuals
- Access to transit on Pacific

Understanding Community Impact is Required
LOCATING
MITIGATION/STABILIZATION SITE

• 3901 33rd Street NE
• Property not currently in use
• 33,247 Square Feet
• Capacity: 40-50 individuals
• Access to transit on Browns Point Blvd NE

Understanding Community Impact is Required
• As of July 1, Valeo Vocation is operating young adult shelter at Beacon Activity Center
  • Valeo and the City are discussing potential for long term operations
• The program will continue to provide shelter to up to 50 young adults, tailored supportive services and basic needs
• The City is supporting Valeo by providing updated furnishings, site improvements and increased access to food and nutritional supports
• Scheduled building improvements will be made later this year

The City is committed to continuity and diversification of services for young adults
• **ARPA Funds**
  - Addresses immediate and emergent need for shelter and aligns with the Affordable Housing Action Strategy
  - Addresses immediate and emergent need for health and sanitation services

• **S. 69th and Proctor**
  - City staff responsive to community concerns
  - Site location responsive to community feedback and operational requirements

• **Locating Mitigation/Stabilization**
  - Understanding Community Impact is Required

• **Young Adult Shelter**
  - The City is committed to continuity and diversification of services for young adults
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