

**City of Tacoma Fiscal Sustainability Task Force Homework DUE SEPTEMBER 3:
Ideas for Efficiencies, Expenditure Reductions and Additional Revenues**

Instructions: Complete and return to Karen Reed by September 3.

Email: kreedconsult@comcast.net / **Mail:** Karen Reed 4951 S.W. Forney St. Seattle WA 98116 / **Questions?** Call Karen at 206 932 5063, or send her an email.

Your responses will be collated by Karen and shared with the Task Force at our next meeting, without attribution. It is important that we hear from everyone! Please complete both pages. Jot down any cuts/efficiencies or revenue sharing ideas you would recommend or, that you may not recommend but think the idea is something that, for better or worse, the Task Force should look at seriously in order to address the financial challenge. If you have a question about the item, please note it on this form. Use additional pages as necessary.

	Expenditure Cuts / Efficiencies / Best Practices	Revenue Adds
Short Term (remainder of this biennium and the next biennium—through 2016)		

	Expenditure Cuts / Efficiencies / Best Practices	Revenue Adds
Longer Term (3 -10 years: 2017-18 biennium and beyond)		

Types of proposed actions:

- A. City can implement on its own (perhaps requiring vote)
- B. City can seek through negotiation with labor

- C. City can request from state legislature or fed'l govt.
- D. City can seek through agreements with regional partners.

Actions can also be differentiated in terms of:

- How long it will take to implement them
- The size of financial impact, and
- Whether savings/revenues are one-time or ongoing.