



WEEKLY REPORT TO THE CITY COUNCIL

April 3, 2025

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ACTION REQUIRED

1. This is a reminder to complete your Financial Affairs Disclosure (F-1) Statement and Disclosure of Remote Interest form and provide confirmation to the City Clerk's Office, **by Tuesday, April 15, 2025. More information can be found at: [Who Files the Report | Washington State Public Disclosure Commission \(PDC\)](#).**

ITEMS OF INTEREST

2. City Manager's Office Constituent Relations Analyst Karyssa Mathison provides the attached **Constituent Intake Report**.
3. The City of Tacoma has completed its Economic Disparity Study for their Equity in Contracting (EIC) Program. City staff presented the results during the September 17, 2024, City Council Study Session. Please see link for more details: [City of Tacoma 2024 Economic Disparity Study – Final Report](#).
4. Public Works Director Ramiro Chavez provides the attached memorandum in response to questions raised during the **University of Washington Tacoma Campus Master Plan presentation during the March 25, 2025, City Council Study Session**.
5. Interim Tacoma Police Chief Patti Jackson provides the attached **Weekly Crime Report**.
6. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
7. Tacoma Public Utilities Senior Policy Analyst Charleen Jacobs provides the attached April 9, 2025, Tacoma Public Utility Board Study Session and **Public Utility Board meeting agendas**.
8. Shiloh Baptist Church Men's Shelter Standdown: **The single men's shelter (1211 S I St), operated by Shiloh Baptist Church and Valeo Vocation, has completed standdown.** During this standdown, NCS staff was committed to ensuring that every resident has the option to transition to the new location or has an alternative shelter location, and every client had a referral to services at the end of standdown.

Shiloh and Valeo partnership with the City began with this project in September 2021, the shelter served 317 individuals, with 21 of the clients have confirmed being connected to permanent housing. Shiloh will continue to focus on providing housing services with their New Life housing program.

9. Alzheimer Memorial, Give Me A Chance, Shelter Standdown: **The family shelter (1121 S Alzheimer Street)), operated by Alzheimer Memorial Church, is currently preparing to standdown.** Alzheimer staff will continue to work with the current families on their stability and housing plans during this transition and into permanent housing or other temporary solutions by **June 30, 2025**. Since opening in February 2020, the shelter has served 239 individuals, with 148 of the clients have confirmed being connected to permanent housing.

On March 31, 2025, there were 36 residents at the site and every household is currently working with case management. Neighborhood and Community Services has begun meeting with Alzheimer weekly to assess operational needs and will continue to support the shelter during this transition. **The City is committed to ensuring that every resident has the option to transition to the new location or has an alternative shelter location should they wish by or before June 30, 2025.**

10. Encampment Outreach: For the week of **March 24 - 28, 2025**, the City's Homeless Engagement and Alternatives Liaison HEAL team visited **19 locations**. This resulted in **67 (28 new, and 39 repeat)** individuals contacted and referred to community services; **5 individuals** were placed in shelter. This information can be found at: [HEAL Team Engagement Dashboard | Tacoma Open Data](#).
11. Seasonal Shelter Standdown: Valeo Vocation **has completed standdown of their Calyx Winter Weather Seasonal Shelter**. Valeo began operations on **November 22, 2024, and was contracted to operate through March 31, 2025**, for seasonal weather response. They **served 156 unduplicated clients** and provided 5,319 bed nights. Valeo will begin their next phase for this site. In 2024, they were awarded capital and operational dollars from the State's Right-of-Way program to remodel the building and converted into a housing program.
12. Temporary and Emergency Shelter Performance: **The City posts weekly updates and information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing.** Updates are reported weekly, and this information can be found at: https://cityoftacoma.org/UserFiles/Servers/Server_6/File/NCS/weeklydataupdate.pdf.

STUDY SESSION / WORK SESSION

13. **The City Council Study Session of Tuesday, April 8, 2025, is cancelled.**
14. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendar** are attached for your information.

MARK YOUR CALENDARS

15. There are no new events at this time.

Sincerely,
Elizabeth Pauli



EAP: ram

City Manager



Tacoma City Council Constituent Intake Website Data Report: April 2025

Total Request
Submissions

305

Total Submissions

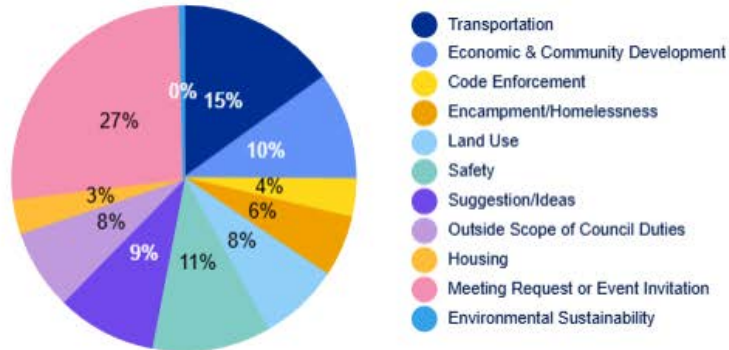
Request
Submissions

203

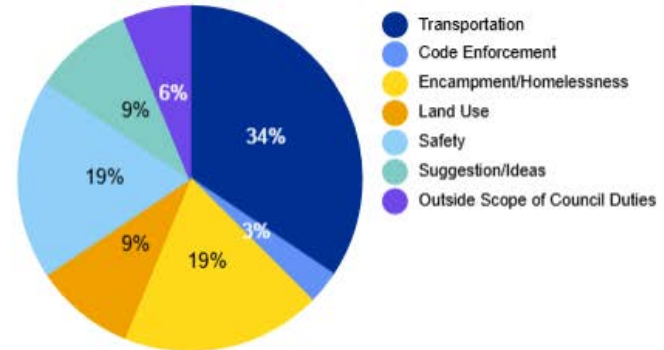
Inquiries that include
+1 Council Member

Topic Codes

Summary

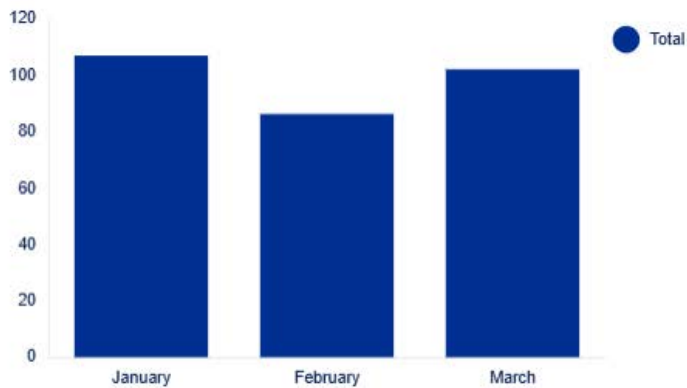


Last 14 Days



Submission Summary

Submissions by Month



Submissions by Council District



Contact: Karyssa Mathison, Constituent Relations Analyst
kmathison@cityoftacoma.org





TO: Elizabeth A. Pauli, City Manager
FROM: Ramiro A. Chavez, P.E. PgMP, Public Works Director/City Engineer
SUBJECT: Update on UWT Street Vacation Petitions
DATE: April 2, 2025

^{DS}
RALCP

I am providing this memorandum in response to questions raised during the University of Washington Tacoma Campus Master Plan presentation at the City Council Study Session on March 25, 2025. Please review the following updates on the two street vacation petitions we have received from University of Washington Tacoma (UWT).

SV124.1459 (South 19th Street) and SV124.1458 (Court “C”)

- Petitions application received 11/19/24.
- Petition fees received and processed 1/2/25.
 - Please note: Public Works Real Property Services does not proceed with Agency Comments until petition fee is received.
- Street Vacation (SV) files went out for Agency Comments 1/7/25.
- Deadline to receive Agency Comments was set at 1/24/25.
 - Please note: Agencies/Departments usually have 2 weeks to 1 month to respond.
- Report out to UWT on Agency Comments sent 1/30/25.
 - **Review on South 19th Street:**
 - Objection/Major Concerns:
 - Pierce Transit
 - No Objection with Comments and/or a Request for Easement Reservation:
 - Environmental Services/Engineering
 - Tacoma Water
 - Public Works/Transportation/Traffic Engineering and Safety
 - Public Works/Transportation/Parking Services
 - Planning and Development Services/Land Use
 - Comcast
 - **Review on Court “C”:**
 - Objection:
 - Environmental Services/Solid Waste
 - No Objection with Comments and/or a Request for Easement Reservation:
 - Environmental Services/Engineering
 - Tacoma Power
 - Public Works/Transportation – Traffic Engineering and Safety
 - Public Works/Transportation – Parking Services
 - Planning and Development Services/Land Use
 - Comcast
 - Pierce Transit
- UWT’s response to Agency Comments received by City on 2/21/25.
- Currently City is reviewing UWT’s responses to Agency Comments. Anticipate providing City’s response by 4/4/25.

Please Note: Street vacation petitions take approximately 9 months to 1 year to finalize.

ATTACHMENT B-1

**SOUTH 19TH STREET
RIGHT OF WAY VACATION LEGAL DESCRIPTION**

THAT PORTION OF RIGHT OF WAY OF SOUTH 19TH STREET LYING WITHIN THE SOUTHWEST QUARTER OF SECTION 4, TOWNSHIP 20 NORTH, RANGE 3 EAST, W.M., IN PIERCE COUNTY, WASHINGTON.
MORE PARTICULARLY DESCRIBED AS FOLLOWS:

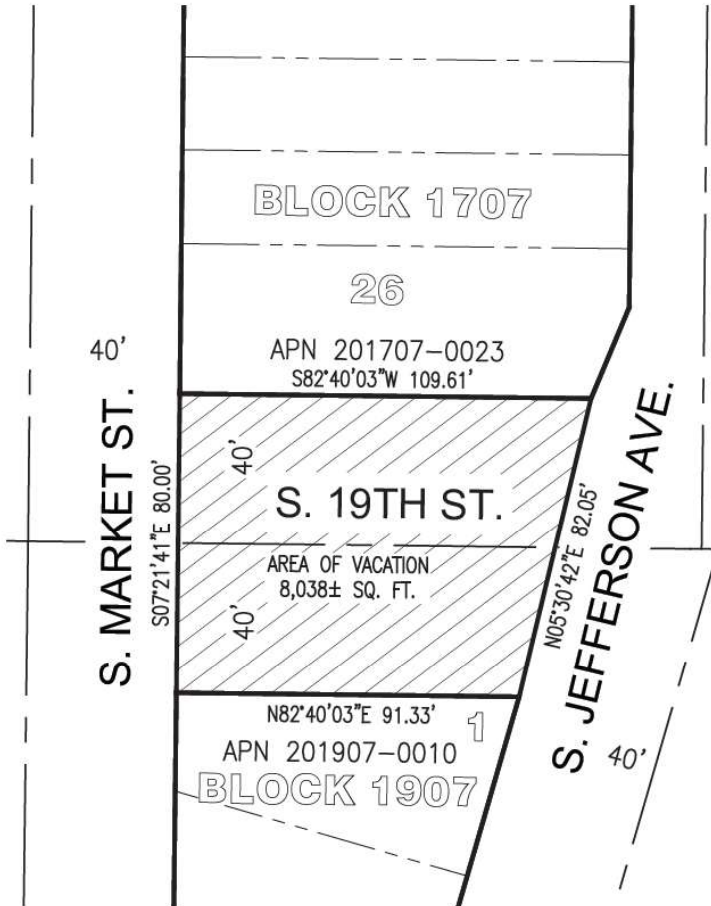
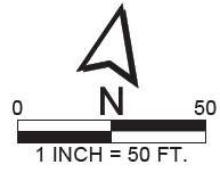
THAT PORTION OF SOUTH 19TH STREET LYING BETWEEN THE EASTERLY MARGIN OF THE MARKET STREET AND THE NORTHWESTERLY MARGIN OF JEFFERSON AVENUE, BETWEEN BLOCKS 1707 AND 1907 MAP OF NEW TACOMA, WASHINGTON TERRITORY, ACCORDING TO PLAT FILED FOR RECORD FEBRUARY 3, 1875 IN THE OFFICE OF THE COUNTY AUDITOR, IN PIERCE COUNTY, WASHINGTON.

SAID VACATION AREA CONTAINS 8,038 SQUARE FEET, MORE OR LESS.



10/22/2024

**ATTACHMENT B-2
RIGHT OF WAY VACATION S. 19TH ST.
SECTION 4, TOWNSHIP 20 N., RANGE 3 E., W.M.
CITY OF TACOMA, PIERCE COUNTY, WA.**



BASIS OF BEARING

WA. STATE PLANE, NAD83-91,
SOUTH ZONE S81°03'50"W BETWEEN
FOUND MONUMENTS AT THE INTER-
SECTIONS OF S. 25TH & COURT C,
AND SOUTH 25TH & A STREET.
CITY OF TACOMA MONUMENTS No.'S
98 AND 175.

REFERENCE SURVEYS

PLAT OF NEW TACOMA
CITY OF TACOMA QUARTER-
SECTION MAP FOR THE SW.
OF 4-20-3.



10/22/2024

Parametrix

1019 39th Avenue SE, Suite 100 • Puyallup, WA 98374
Ph: 253.604.6600

**ATTACHMENT B-1
COURT C
RIGHT OF WAY VACATION
LEGAL DESCRIPTION**

THAT PORTION OF RIGHT OF WAY OF COURT 'C' LYING WITH IN THE SOUTHWEST QUARTER OF SECTION 4, TOWNSHIP 20 NORTH, RANGE 3 EAST, W.M., IN PIERCE COUNTY, WASHINGTON. MORE PARTICULARLY DESCRIBED AS FOLLOWS:

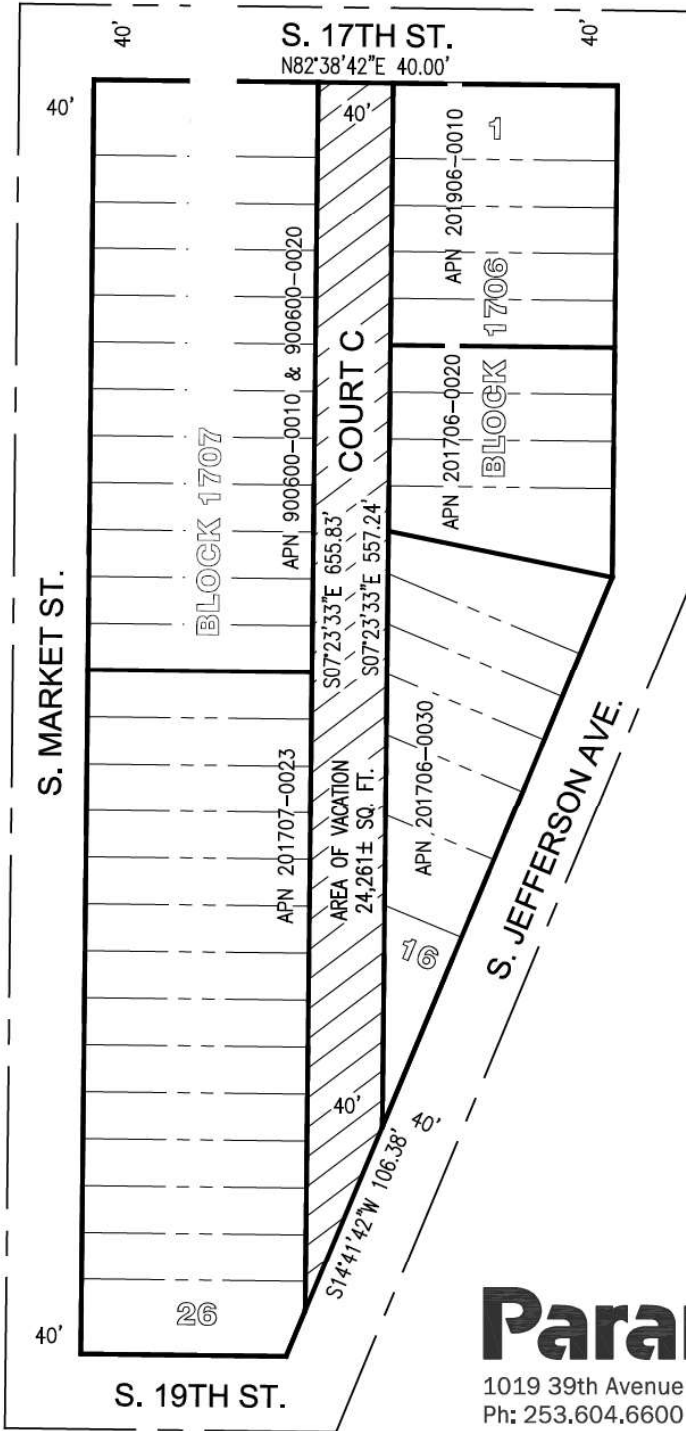
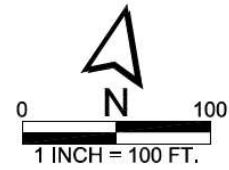
THAT PORTION OF COURT C LYING BETWEEN THE SOUTHERLY MARGIN OF SOUTH 17TH STREET AND THE NORTHWESTERLY MARGIN OF JEFFERSON AVENUE, LYING BETWEEN BLOCKS 1706 AND 1707 MAP OF NEW TACOMA, WASHINGTON TERRITORY, ACCORDING TO PLAT FILED FOR RECORD FEBRUARY 3, 1875, IN THE OFFICE OF THE COUNTY AUDITOR, IN PIERCE COUNTY, WASHINGTON.

SAID VACATION AREA CONTAINS 24,261 SQUARE FEET, MORE OR LESS.



10/22/2024

**ATTACHMENT B-2
RIGHT OF WAY VACATION COURT C
SECTION 4, TOWNSHIP 20 N., RANGE 3 E., W.M.
CITY OF TACOMA, PIERCE COUNTY, WA.**



BASIS OF BEARING

WA. STATE PLANE, NAD83-91,
SOUTH ZONE S81°03'50"W BETWEEN
FOUND MONUMENTS AT THE INTER-
SECTIONS OF S. 25TH & COURT C,
AND SOUTH 25TH & A STREET.
CITY OF TACOMA MONUMENTS No.'S
98 AND 175.

REFERENCE SURVEYS

PLAT OF NEW TACOMA
CITY OF TACOMA QUARTER-
SECTION MAP FOR THE SW.
OF 4-20-3.



10/22/2024

Parametrix

1019 39th Avenue SE, Suite 100 • Puyallup, WA 98374
Ph: 253.604.6600



Citywide Weekly Briefing for 24 March 2025 to 30 March 2025

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	24-Mar-2024	24-Mar-2025	03-Mar-2024	03-Mar-2025	01-Jan-2024	01-Jan-2025			
	30-Mar-2024	30-Mar-2025	30-Mar-2024	30-Mar-2025	30-Mar-2024	30-Mar-2025			
Persons	75	82	323	312	1004	943	9.3%▲	3.4%▼	6.1%▼
Assault	70	79	294	286	916	857	12.9%▲	2.7%▼	6.4%▼
Homicide (doesn't include Negligent/Justifiable)	1	0	2	0	6	6	100.0%▼	100.0%▼	0.0%
Kidnapping/Abduction	2	1	9	8	22	16	50.0%▼	11.1%▼	27.3%▼
Sex Offenses, Forcible	2	2	18	18	59	64	0.0%	0.0%	8.5%▲
Property	371	202	1472	906	5344	3329	45.6%▼	38.5%▼	37.7%▼
Arson	1	5	9	9	28	18	400.0%▲	0.0%	35.7%▼
Burglary/Breaking and Entering	36	15	100	96	376	284	58.3%▼	4.0%▼	24.5%▼
Counterfeiting/Forgery	4	2	10	5	24	15	50.0%▼	50.0%▼	37.5%▼
Destruction/Damage/Vandalism of Property	86	51	406	247	1500	889	40.7%▼	39.2%▼	40.7%▼
Fraud	12	5	36	27	145	125	58.3%▼	25.0%▼	13.8%▼
Larceny/Theft	142	94	600	385	2108	1464	33.8%▼	35.8%▼	30.6%▼
Motor Vehicle Theft	63	25	244	105	945	408	60.3%▼	57.0%▼	56.8%▼
Robbery	16	3	37	12	114	57	81.3%▼	67.6%▼	50.0%▼
Stolen Property	7	1	22	12	89	46	85.7%▼	45.5%▼	48.3%▼
Society	6	16	38	89	146	223	166.7%▲	134.2%▲	52.7%▲
Drug/Narcotic	4	8	22	57	84	154	100.0%▲	159.1%▲	83.3%▲
Pornography/Obscene Material	0	0	0	3	3	7	0.0%	NC	133.3%▲
Prostitution	0	0	0	2	0	3	0.0%	NC	NC
Weapon Law Violations	2	8	16	27	59	59	300.0%▲	68.8%▲	0.0%
Citywide Totals	452	300	1833	1307	6494	4495	33.6%▼	28.7%▼	30.8%▼

NC = Noncalculable

Last 7 Days

<p>Notes:</p> <ul style="list-style-type: none"> There were no Homicide offense(s) during the last 7 days. 63.3% (50/79) of the Assaults were coded Simple Assault. There were 54 DV-related offenses. 75.9% (41/54) of the DV-related offenses were Persons. 50.6% (40/79) of the Assaults were DV-related. DV-related Offenses: 51 ↗ 54 There were no Gang-Related offense(s) during the last 7 days. Theft from Motor Vehicle: 54 ↘ 41 	<p>Top 5 Locations - Compared to last year</p> <ul style="list-style-type: none"> 4502 S Steele St: 9 ↗ 13 1541 Market St: 0 ↗ 4 315 Martin Luther King Jr Way: 0 ↗ 4 2727 E D St: 0 ↗ 4 Homestead Ave & E 64th St: 0 ↗ 4 	<p>Top 5 Offense Locations - Compared to last year</p> <ul style="list-style-type: none"> Street/Right Of Way: 65 ↘ 58 Parking Lot: 93 ↘ 44 Single Family Residence: 67 ↘ 44 Apartment: 57 ↘ 39 Grocery Store: 18 ↘ 14
--	---	--



Sector 1 Weekly Briefing for 24 March 2025 to 30 March 2025

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	24-Mar-2024	24-Mar-2025	03-Mar-2024	03-Mar-2025	01-Jan-2024	01-Jan-2025			
	30-Mar-2024	30-Mar-2025	30-Mar-2024	30-Mar-2025	30-Mar-2024	30-Mar-2025			
Persons	24	18	82	76	242	240	25.0% ▼	7.3% ▼	0.8% ▼
Assault	22	18	74	68	217	214	18.2% ▼	8.1% ▼	1.4% ▼
Homicide (doesn't include Negligent/Justifiable)	1	0	2	0	3	4	100.0% ▼	100.0% ▼	33.3% ▲
Kidnapping/Abduction	1	0	4	3	8	6	100.0% ▼	25.0% ▼	25.0% ▼
Sex Offenses, Forcible	0	0	2	5	14	16	0.0%	150.0% ▲	14.3% ▲
Property	101	55	415	282	1478	982	45.5% ▼	32.0% ▼	33.6% ▼
Arson	1	3	3	4	14	6	200.0% ▲	33.3% ▲	57.1% ▼
Burglary/Breaking and Entering	14	3	34	18	112	72	78.6% ▼	47.1% ▼	35.7% ▼
Counterfeiting/Forgery	0	0	0	0	0	0	0.0%	0.0%	0.0%
Destruction/Damage/Vandalism of Property	30	17	139	97	504	338	43.3% ▼	30.2% ▼	32.9% ▼
Fraud	1	1	5	7	19	23	0.0%	40.0% ▲	21.1% ▲
Larceny/Theft	33	24	153	118	538	372	27.3% ▼	22.9% ▼	30.9% ▼
Motor Vehicle Theft	12	7	66	34	254	137	41.7% ▼	48.5% ▼	46.1% ▼
Robbery	7	0	10	1	21	14	100.0% ▼	90.0% ▼	33.3% ▼
Stolen Property	2	0	3	1	12	14	100.0% ▼	66.7% ▼	16.7% ▲
Society	0	5	11	17	35	42	NC	54.5% ▲	20.0% ▲
Drug/Narcotic	0	2	8	10	24	27	NC	25.0% ▲	12.5% ▲
Pornography/Obscene Material	0	0	0	2	0	2	0.0%	NC	NC
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	3	3	5	11	13	NC	66.7% ▲	18.2% ▲
Sector Totals	125	78	508	375	1755	1264	37.6% ▼	26.2% ▼	28.0% ▼

NC = Noncalculable

Last 7 Days

<p>Notes:</p> <ul style="list-style-type: none"> There were no Homicide offense(s) during the last 7 days. 72.2% (13/18) of the Assaults were coded Simple Assault. There were 14 DV-related offenses. 78.6% (11/14) of the DV-related offenses were Persons. 61.1% (11/18) of the Assaults were DV-related. DV-related Offenses: 7 ↗ 14 There were no Gang-Related offense(s) during the last 7 days. Theft from Motor Vehicle: 20 ↘ 16 	<p>Top 5 Locations - Compared to last year</p> <ul style="list-style-type: none"> 1541 Market St: 0 ↗ 4 2727 E D St: 0 ↗ 4 1112 S M St: 1 ↗ 3 1210 Tacoma Ave S: 1 ↗ 3 3119 52nd Pl Ne: 0 ↗ 2 2102 S C St: 0 ↗ 2 S 19th St & S Sprague Ave: 0 ↗ 2 There were 6 additional locations with 2. 	<p>Top 5 Offense Locations - Compared to last year</p> <ul style="list-style-type: none"> Street/Right Of Way: 23 ↗ 24 Parking Lot: 20 ↘ 12 Apartment: 22 ↘ 9 Sidewalk: 3 ↗ 4 Garage (Residential): 2 ↗ 3
---	--	---



Sector 2 Weekly Briefing for 24 March 2025 to 30 March 2025

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	24-Mar-2024	24-Mar-2025	03-Mar-2024	03-Mar-2025	01-Jan-2024	01-Jan-2025			
	30-Mar-2024	30-Mar-2025	30-Mar-2024	30-Mar-2025	30-Mar-2024	30-Mar-2025			
Persons	22	17	80	75	251	228	22.7% ▼	6.3% ▼	9.2% ▼
Assault	22	17	74	69	231	201	22.7% ▼	6.8% ▼	13.0% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	0	1	0.0%	0.0%	NC
Kidnapping/Abduction	0	0	1	1	5	4	0.0%	0.0%	20.0% ▼
Sex Offenses, Forcible	0	0	5	5	14	22	0.0%	0.0%	57.1% ▲
Property	117	53	397	219	1460	810	54.7% ▼	44.8% ▼	44.5% ▼
Arson	0	1	0	2	3	2	NC	NC	33.3% ▼
Burglary/Breaking and Entering	5	6	19	27	85	71	20.0% ▲	42.1% ▲	16.5% ▼
Counterfeiting/Forgery	1	1	4	1	12	3	0.0%	75.0% ▼	75.0% ▼
Destruction/Damage/Vandalism of Property	26	11	104	55	414	217	57.7% ▼	47.1% ▼	47.6% ▼
Fraud	7	1	15	10	48	34	85.7% ▼	33.3% ▼	29.2% ▼
Larceny/Theft	51	28	182	95	629	354	45.1% ▼	47.8% ▼	43.7% ▼
Motor Vehicle Theft	20	4	57	22	228	104	80.0% ▼	61.4% ▼	54.4% ▼
Robbery	4	1	10	3	25	14	75.0% ▼	70.0% ▼	44.0% ▼
Stolen Property	1	0	4	2	13	5	100.0% ▼	50.0% ▼	61.5% ▼
Society	1	2	4	7	18	18	100.0% ▲	75.0% ▲	0.0%
Drug/Narcotic	1	2	4	4	11	7	100.0% ▲	0.0%	36.4% ▼
Pornography/Obscene Material	0	0	0	1	0	2	0.0%	NC	NC
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	0	0	2	7	9	0.0%	NC	28.6% ▲
Sector Totals	140	72	481	301	1729	1056	48.6% ▼	37.4% ▼	38.9% ▼

NC = Noncalculable

Last 7 Days

<p>Notes:</p> <ul style="list-style-type: none"> There were no Homicide offense(s) during the last 7 days. 64.7% (11/17) of the Assaults were coded Simple Assault. There were 10 DV-related offenses. 90.0% (9/10) of the DV-related offenses were Persons. 52.9% (9/17) of the Assaults were DV-related. DV-related Offenses: 19 ↘ 10 There were no Gang-Related offense(s) during the last 7 days. Theft from Motor Vehicle: 20 ↘ 13 	<p>Top 5 Locations - Compared to last year</p> <ul style="list-style-type: none"> 315 Martin Luther King Jr Way: 0 ↗ 4 6201 6th Ave: 3 ↔ 3 4505 S 19th St: 2 ↗ 3 3320 S 23rd St: 4 ↘ 3 5401 6th Ave: 0 ↗ 3 	<p>Top 5 Offense Locations - Compared to last year</p> <ul style="list-style-type: none"> Apartment: 17 ↘ 12 Single Family Residence: 33 ↘ 11 Parking Lot: 35 ↘ 10 Grocery Store: 5 ↗ 7 Garage (Residential): 1 ↗ 4
--	--	---



Sector 3 Weekly Briefing for 24 March 2025 to 30 March 2025

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	24-Mar-2024	24-Mar-2025	03-Mar-2024	03-Mar-2025	01-Jan-2024	01-Jan-2025			
	30-Mar-2024	30-Mar-2025	30-Mar-2024	30-Mar-2025	30-Mar-2024	30-Mar-2025			
Persons	15	18	80	71	245	208	20.0%▲	11.3%▼	15.1%▼
Assault	13	17	76	67	229	196	30.8%▲	11.8%▼	14.4%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	1	0	0.0%	0.0%	100.0%▼
Kidnapping/Abduction	1	0	3	1	5	3	100.0%▼	66.7%▼	40.0%▼
Sex Offenses, Forcible	1	1	1	3	10	9	0.0%	200.0%▲	10.0%▼
Property	86	43	356	195	1290	835	50.0%▼	45.2%▼	35.3%▼
Arson	0	0	3	0	5	4	0.0%	100.0%▼	20.0%▼
Burglary/Breaking and Entering	12	3	28	26	92	71	75.0%▼	7.1%▼	22.8%▼
Counterfeiting/Forgery	2	0	4	2	7	6	100.0%▼	50.0%▼	14.3%▼
Destruction/Damage/Vandalism of Property	17	10	88	46	303	183	41.2%▼	47.7%▼	39.6%▼
Fraud	3	0	10	5	44	32	100.0%▼	50.0%▼	27.3%▼
Larceny/Theft	32	24	148	91	530	435	25.0%▼	38.5%▼	17.9%▼
Motor Vehicle Theft	15	5	60	17	248	81	66.7%▼	71.7%▼	67.3%▼
Robbery	4	0	9	4	27	9	100.0%▼	55.6%▼	66.7%▼
Stolen Property	1	0	5	1	30	10	100.0%▼	80.0%▼	66.7%▼
Society	3	3	8	18	45	62	0.0%	125.0%▲	37.8%▲
Drug/Narcotic	2	1	4	12	24	46	50.0%▼	200.0%▲	91.7%▲
Pornography/Obscene Material	0	0	0	0	2	3	0.0%	0.0%	50.0%▲
Prostitution	0	0	0	0	0	1	0.0%	0.0%	NC
Weapon Law Violations	1	2	4	6	19	12	100.0%▲	50.0%▲	36.8%▼
Sector Totals	104	64	444	284	1580	1105	38.5%▼	36.0%▼	30.1%▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 70.6% (12/17) of the Assaults were coded Simple Assault.
- There were 11 DV-related offenses.
- 72.7% (8/11) of the DV-related offenses were Persons.
- 47.1% (8/17) of the Assaults were DV-related.
- DV-related Offenses: 10 ↗ 11
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 9 ↘ 8

Top 5 Locations - Compared to last year

- 4502 S Steele St: 9 ↗ 13
- Center St & S Cedar St: 0 ↗ 2
- 4009 S 56th St: 0 ↗ 2
- 3228 S Union Ave: 0 ↗ 2
- 7419 S Verde St: 0 ↗ 2
- 4020 S Steele St: 0 ↗ 2
- 4617 S Burkhart Dr: 0 ↗ 2
- There were 2 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 30 ↘ 14
- Street/Right Of Way: 12 ↘ 10
- Single Family Residence: 6 ↗ 9
- Other Business: 5 ↗ 6
- Apartment: 14 ↘ 3



Sector 4 Weekly Briefing for 24 March 2025 to 30 March 2025

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	24-Mar-2024	24-Mar-2025	03-Mar-2024	03-Mar-2025	01-Jan-2024	01-Jan-2025			
	30-Mar-2024	30-Mar-2025	30-Mar-2024	30-Mar-2025	30-Mar-2024	30-Mar-2025			
Persons	14	29	81	90	266	267	107.1%▲	11.1%▲	0.4%▲
Assault	13	27	70	82	239	246	107.7%▲	17.1%▲	2.9%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	2	1	0.0%	0.0%	50.0%▼
Kidnapping/Abduction	0	1	1	3	4	3	NC	200.0%▲	25.0%▼
Sex Offenses, Forcible	1	1	10	5	21	17	0.0%	50.0%▼	19.0%▼
Property	67	51	304	210	1116	702	23.9%▼	30.9%▼	37.1%▼
Arson	0	1	3	3	6	6	NC	0.0%	0.0%
Burglary/Breaking and Entering	5	3	19	25	87	70	40.0%▼	31.6%▲	19.5%▼
Counterfeiting/Forgery	1	1	2	2	5	6	0.0%	0.0%	20.0%▲
Destruction/Damage/Vandalism of Property	13	13	75	49	279	151	0.0%	34.7%▼	45.9%▼
Fraud	1	3	6	5	34	36	200.0%▲	16.7%▼	5.9%▲
Larceny/Theft	26	18	117	81	411	303	30.8%▼	30.8%▼	26.3%▼
Motor Vehicle Theft	16	9	61	32	215	86	43.8%▼	47.5%▼	60.0%▼
Robbery	1	2	8	4	41	20	100.0%▲	50.0%▼	51.2%▼
Stolen Property	3	1	10	8	34	17	66.7%▼	20.0%▼	50.0%▼
Society	2	6	15	47	48	101	200.0%▲	213.3%▲	110.4%▲
Drug/Narcotic	1	3	6	31	25	74	200.0%▲	416.7%▲	196.0%▲
Pornography/Obscene Material	0	0	0	0	1	0	0.0%	0.0%	100.0%▼
Prostitution	0	0	0	2	0	2	0.0%	NC	NC
Weapon Law Violations	1	3	9	14	22	25	200.0%▲	55.6%▲	13.6%▲
Sector Totals	83	86	400	347	1430	1070	3.6%▲	13.3%▼	25.2%▼

NC = Noncalculable

Last 7 Days

<p>Notes:</p> <ul style="list-style-type: none"> There were no Homicide offense(s) during the last 7 days. 51.9% (14/27) of the Assaults were coded Simple Assault. There were 19 DV-related offenses. 68.4% (13/19) of the DV-related offenses were Persons. 44.4% (12/27) of the Assaults were DV-related. DV-related Offenses: 15 ↗ 19 There were no Gang-Related offense(s) during the last 7 days. Theft from Motor Vehicle: 5 ↘ 4 	<p>Top 5 Locations - Compared to last year</p> <ul style="list-style-type: none"> Homestead Ave & E 64th St: 0 ↗ 4 S 92nd St & S Hosmer St: 0 ↗ 3 E G St & Mckinley Way: 0 ↗ 2 1302 S 38th St: 2 ↔ 2 E 72nd St & Mckinley Ave: 0 ↗ 2 3740 Pacific Ave: 0 ↗ 2 102 S 56th St: 0 ↗ 2 There were 6 additional locations with 2. 	<p>Top 5 Offense Locations - Compared to last year</p> <ul style="list-style-type: none"> Street/Right Of Way: 18 ↗ 22 Single Family Residence: 21 ↔ 21 Apartment: 4 ↗ 15 Parking Lot: 8 ↔ 8 Service (Gas) Station: 0 ↗ 3
--	--	---



MEETINGS FOR THE WEEK OF APRIL 7, 2025 THROUGH APRIL 11, 2025

TIME	MEETING	LOCATION
MONDAY, APRIL 7, 2025		
5:30 PM	Tacoma Creates Advisory Board	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/97000956979 Telephonic: Dial 253-215-8782 Meeting ID: 970 0095 6979 Passcode: 675391 Contact Lisa Jaret at 253-591-5161
TUESDAY, APRIL 8, 2025		
9:00 AM	Hearing Examiner's Hearing*	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer
10:00 AM	Economic Development Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/88227539908 Telephonic: Dial 253-215-8782 Meeting ID: 882 2753 9908 Passcode: 614650
11:15 AM	Bid Opening**	3628 S. 35th St., Public Utilities Bldg., ABN-M1 Join Zoom Meeting at: https://zoom.us/j/88402380573 Telephonic: Dial 253-215-8782 Meeting ID: 884 0268 0573 Passcode: 070737 Contact Lisa Yost at 253-502-8468
NOON	City Council Study Session - Cancelled	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, APRIL 9, 2025		
NOON	Transit Oriented Development (TOD) Task Force	747 Market St., Municipal Bldg., Conf. Rm. 138 Join Zoom Meeting at: https://zoom.us/j/85831009869 Telephonic: Dial 253-215-8782 Meeting ID: 858 3100 9869
3:00 PM	Public Utility Board Study Session	3628 S. 35th St., Public Utilities Bldg., Conf. Rm. LT1 Join Zoom Meeting at: https://zoom.us/j/81336402669 Telephonic: Dial 253-215-8782 Meeting ID: 813 3640 2669
4:30 PM	Board of Ethics	747 Market St., Conf. Rm. 220-A Join Zoom Meeting at: https://zoom.us/j/98266977376 Telephonic: Dial 253-215-8782 Meeting ID: 982 6697 7376 Passcode: 469972
4:30 PM	Infrastructure, Planning, and Sustainability Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/87829056704 Telephonic: Dial 253-215-8782 Meeting ID: 878 2905 6704 Passcode: 614650
5:30 PM	Landmarks Preservation Commission	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/89120046605 Telephonic: Dial 253-215-8782 Meeting ID: 891 2004 6605

6:00 PM Human Services Commission

747 Market St., Municipal Bldg., Conf. Rm. 138

Join Zoom Meeting at: <https://zoom.us/j/81908915518>

Telephonic: Dial 253-215-8782

Meeting ID: 819 0891 5518

Contact Vicky McLaurin at hsc-ncs-comms@cityoftacoma.org

6:30 PM Public Utility Board Meeting

3628 S. 35th St., Public Utilities Bldg., Auditorium

Join Zoom Meeting at: <https://zoom.us/j/84626080846>

Telephonic: Dial 253-215-8782

Meeting ID: 846 2608 0846

THURSDAY, APRIL 10, 2025

7:30 AM Tacoma Community Redevelopment Authority Board

747 Market St., Municipal Bldg., Conf. Rm. 248

Join Zoom Meeting at: <https://zoom.us/j/84447211773>

Telephonic: Dial 253-215-8782

Meeting ID: 844 4721 1773 Passcode: 970091

9:00 AM Hearing Examiner's Hearing*

747 Market St., Municipal Bldg., Council Chambers

Visit www.cityoftacoma.org/hearingexaminer

1:00 PM Tacoma Employees' Retirement System Board

3628 S. 35th St., Public Utilities Bldg.,

ABN-LT1 Conf. Rm.

Contact Adora Peters at 253-502-8612

4:30 PM Community Vitality and Safety Committee

747 Market St., Municipal Bldg., Conf. Rm. 248

Join Zoom Meeting at: <https://zoom.us/j/85961604917>

Telephonic: Dial 253-215-8782

Meeting ID: 859 6160 4917 Passcode: 614650

4:00 PM Tacoma Area Commission on Disabilities –
CANCELLED

5:00 PM Land Use Public Meeting***

747 Market St., Municipal Bldg., Council Chambers

Contact Shirley Schultz at sschultz@cityoftacoma.org

FRIDAY, APRIL 11, 2025

8:00 AM Joint Municipal Action Committee

747 Market St., Municipal Bldg., Conf. Rm. 248

Join Zoom Meeting at: <https://zoom.us/j/84064886981>

Telephonic: Dial 253-215-8782

Meeting ID: 840 6488 6981



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at 253-591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.

*** Land Use Public Meetings meet on an as-needed basis. Contact Division Manager Shirley Schultz at 253-345-0879 to confirm whether a meeting will be held this week.



**City of Tacoma
Public Utility Board Meeting**

**April 9, 2025; 6:30 p.m.
Tacoma Public Utilities – Ground Floor Auditorium
3628 S 35th Street, Tacoma WA 98409**

**Join remotely: <https://us06web.zoom.us/j/84626080846>
or by dialing 253-215-8782 and entering meeting ID: 846 2608 0846**

Call to Order

Roll Call

- A. Approve Minutes of Previous Meetings**
- B. Comments by the Public**
- C. Regular Agenda**

Departmental

- C-1 Resolution U-11520 - A resolution to award certain contracts and approve certain purchases:
1. Increase citywide contract to Quality Fence Builders, Inc., for citywide on-call fencing installation, replacement, and repair services (\$3,650,000, plus applicable taxes. Cumulative total \$5,000,000, plus applicable taxes) [Brandon Snow, Sr. Buyer];
 2. Increase contract to HDR Engineering, Inc., for continued support of the Cushman hydroelectric units 31 and 32 rebuild project during the construction and project closeout phases (\$700,000, plus applicable taxes. Cumulative total \$1,762,118, plus applicable taxes) [Tony Daniels, Engineering Project Mgr];
 3. Increase contract to Reivax North America, Inc., for additional costs resulting from exciter component conditions identified after contract award, compliance testing, and additional time required to complete testing (\$200,000, plus applicable taxes. Cumulative total \$850,000, plus applicable taxes) [James Blessing, Generation Power Systems Engineer].

Tacoma Water

- C-3 Resolution U-11521 – Authorize Tacoma Water to participate in the City of Tacoma, Department of Public Works, Sheridan Arterial Improvement Phase 1 Project to replace approximately 3,200 lineal feet of 8-inch water main along S. Sheridan Avenue between South 72nd Street and South 64th Street [Troy Saghafi, Professional Engineer].
- C-4 Resolution U-11522 – Authorize Tacoma Water to participate in the City of Tacoma, Department of Public Works, Water Ditch Trail 3B Project to replace approximately 3,200 lineal feet of 12-inch water main along South Tacoma Way between South Pine Street and South Sprague Avenue [Troy Saghafi, Professional Engineer].



**City of Tacoma
Public Utility Board
Study Session**

**April 9, 2025; 3:00 p.m.
Tacoma Public Utilities, LT1 (3rd Floor Conference Room)
(Directly Across Main Elevator)
3628 South 35th Street, Tacoma WA 98409**

**Join remotely: <https://us06web.zoom.us/j/81336402669>
or by dialing 253-215-8782 and entering meeting ID 813 3640 2669**

Call to Order

Roll Call

The Public Utility Board will hold a study session with staff to discuss the following:

Approximate Time	Topic	Presenter(s)
3:00 – 3:30	Cushman Substation Update	Lauren Hoogkamer, Principal Planner for Neighborhood Planning Program; John Gaines, Community Relations Manager; Mandi Roberts, OTAK Director of Planning and Landscaping
	General Board Comments / Discussion and Director’s Reports	
	Closed Session to Discuss Labor Negotiations [RCW 42.30.140(4)(b)]	
	Executive Session to Discuss Potential Litigation [RCW 42.30.110(1)(i)(iii)]	

Adjournment

The Public Utility Board may enter into a closed or executive session at any time during an open public meeting as provided by law.

	<p>The City of Tacoma does not discriminate on the basis of disability in any of its programs, activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Director’s Office at 253-502-8201 or utilityboard@cityoftacoma.org. TTY or speech to speech users please dial 711 to connect to Washington Relay services.</p>
--	---

C-5 Resolution U-11523 - A resolution related to the Department of Public Utilities, Water Division; approving the 2025 Integrated Resource Plan update and requesting that the City Council concur in this approval in conjunction with the Water System Plan update later this year [Glen George, Water Resource Supervisor].

D. Adjournment

The Public Utility Board may enter a closed or executive session at any time during an open public meeting as provided by law.



The City of Tacoma does not discriminate on the basis of disability in any of its programs, Activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Director's Office at 253-502-8201. TTY or speech to speech users please dial 711 to connect to Washington Relay services.

Date	Meeting	Subject	Department	Background
April 8, 2025	Study Session Cancelled			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
April 15, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	Sheridan Arterial Improvements Project Updates	Public Works Susie Rogers & Joh Kulju	To update City Council on the Sheridan Arterial Improvements Project (from South 72nd Street to South 64th Street), which is a road improvement project to construct pedestrian crossing ramps and signals, sidewalks, driveway approaches, and landscape restoration and to discuss the need for an ordinance authorizing the use of eminent domain as may be required for the acquisition of fee interests and/or easement interests necessary to construct the Sheridan Arterial Improvements Project upon exhaustion of attempts at negotiation with property owners.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
April 22, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	Therapeutic Courts Updates	Tacoma Municipal Judges	More info to come
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
April 29, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	Therapeutic Court Update	Judge Drew Henke & Dee Sonntag	
		Tacoma Public Library - Annual Report	Tacoma Public Library - Amita Lonial & Lyndea Kelleher	Staff from the Tacoma Public Library will present on their annual report.
May 6, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	Six-Year Transportation Improvement Program	Public Works - Ramiro Chavez, Jennifer Kammerzell, Darius Thompson	In advance of the public hearing anticipated during the May 20, 2025, City Council Meeting, staff will present the draft annual amendment of the Six-Year Comprehensive Transportation Improvement Program required by RCW 35.77.010.
		City of Tacoma Historic Preservation Annual Update		Annual update to City Council on COT Historic Preservation Program and Landmarks Preservation Commission, as part of Historic Preservation Month (May)
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
May 13, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	South Tacoma Neighborhood Plan - 1 hr presentation		
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			

Community Vitality and Safety Committee			
Committee Members (Chair) Rumbaugh, (Vice Chair) Walker, Sadalge, and Scott Alternate: Diaz Executive Liaison: Katie Johnston; Coordinator: D'Angelo Baker		2nd and 4th Thursdays of the month 4:30pm Zoom and TMB 248	
		CBC Assignments • Commission on Disabilities • Commission on Immigrant and Refugee Affairs • Community's Police Advisory Committee • Housing Authority • Human Rights Commission • Human Services Commission • Public Library Board • Tacoma Community Redevelopment Authority	
Date	Topic	Presenter(s)	Description
April 10, 2025	Code Compliance Informational Briefing	DeJa Irving, Code Compliance Supervisor; Mindee Weber	Planning and Development Services will be providing an update on the process of integrating the International Property Maintenance Code (IPMC) into the existing compliance framework, including information on the Uniform Enforcement Code, and alternative compliance options.
	Smart Policing Technology Informational Briefing	Karl Christopher, Assistant Chief, Tacoma Police Department	This informational briefing is to inform city about the gun detection technology. TPD will provide an update on their community outreach plan and follow up on next steps presented at Study Session on March 4th. Progress update on internal policies related to Smart Policing technology.
April 24, 2025	Rental Housing Code/Landlord Fairness Code and Landlord Tenant Program Informational Briefing	Felicia Medlen, Housing Division Manager, Community & Economic Development	Informational briefing that offers an overview of the current state of the respective programs and codes.
May 8, 2025	Tacoma Municipal Code 8.19 and Sheltering Update	Katie Johnston, Neighborhood and Community Services	
May 22, 2025	Comparative Analysis of Rental Housing Codes Informational Briefing	Felicia Medlen, Housing Division Manager, Community & Economic Development	Review of other jurisdictions rental housing codes/policies and implementation impacts.

Economic Development Committee

Economic Development Committee			
Committee Members (Chair) Daniels, (Vice Chair) Diaz, Bushnell, Scott Alternate: Rumbaugh; Executive Liaison: Carol Wolfe; Coordinator: Anna Le		2nd, 4th, and 5th Tuesdays of the month 10:00am Zoom and TMB 248	CBC Assignments • City Events and Recognition Committee • Equity in Contracting Advisory Committee • Convention Center Public Facilities District • Tacoma Arts Commission • Tacoma Creates Advisory Board
Date	Topic	Presenter(s)	Description
April 8, 2025	Supporting Small Food and Beverage Business Owners	Dierdre Patterson, Business Financing Program Manager, Community and Economic Development	A panel discussion, including private sector and regulatory parties, regarding establishing a restaurant establishment in Tacoma.
April 22, 2025	Equity in Contracting 2024 Annual Report	Kacee Woods, Equity in Contracting and Workforce Programs Manager, Community and Economic Development	Staff will provide an update on the City's Equity in Contracting Program.
April 29, 2025	Tacoma Creates Reauthorization	Rebecca Solverson, Arts and Cultural Vitality Division Manager; Lisa Jaret, Tacoma Creates Program Manager, Community and Economic Development; Steve Victor, Chief Deputy City Attorney, City Attorney's Office	Staff will share proposed updates to Tacoma Creates in advance of reauthorization decision.
May 13, 2025	Economic Development Strategic Plan Work Session	Dierdre Patterson, Business Financing Program Manager; Paul Bakker, Business and Economic Development Analyst, Community and Economic Development	The sixth strategic plan work session will focus on objective 6 of the Economic Development Strategic Plan: Support Employment Generating Activities and Office-Industrial Product.

Government Performance and Finance Committee

Committee Members (Chair) Hines, (Vice Chair) Bushnell, Daniels, and Rumbaugh Alternate: Walker		1st and 3rd Tuesdays of the month 10:00am Zoom and TMB 248	CBC Assignments • Audit Advisory Board • Board of Ethics • Civil Service Board • Public Utility Board
Date	Topic	Presenter(s)	Description
April 15, 2025	Review of City Council Rules and Procedures	Chris Bacha, City Attorney	Related to community forum, public comment, consent agenda etc.
	Monthly Budget Update	Reid Bennion, Budget Officer, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
May 6, 2025			
	Bonneville Power Administration Contract Negotiations Update	Chris Robinson, Power Superintendent	Informational briefing to provide an update on the Bonneville Power Administration (BPA) contract negotiations and other issues related to BPA.
	Amendments to Subtitle 6B – License Code	Danielle Larson, Tax & License Manager, Finance Department	Staff from Tax & License will present on proposed amendments to Subtitle 6B – License Code to align with updates to the State Licensing Model Ordinance, update regulatory license fees to reflect current cost of review and administration of the license and clean-up of language and code cites for clarity and consistency throughout the licensing chapters.
May 20, 2025	Public Utility Board Interviews	Nicole Emery, City Clerk	Interviews to fill vacancies on the Public Utility Board.
	Public Records Policy for The City	Martha Lantz, City Attorney's Office	Informational briefing on policy to instruct and inform the public regarding protocols for requesting public record
	Monthly Budget Update	Reid Bennion, Budget Officer, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.

Infrastructure, Planning, and Sustainability Committee

Committee Members (Chair) Walker, (Vice Chair) Diaz, Hines, and Sadalge Alternate: Bushnell Executive Liaison: Ramiro Chavez; Coordinator: Anna Le		2nd and 4th Wednesdays of the month 4:30pm Zoom and TMB 248	CBC Assignments • Board of Building Appeals • Climate and Sustainability Commission • Landmarks Preservation Commission • Planning Commission • Transportation Commission • Urban Design Board
Date	Topic	Presenter(s)	Description
April 9, 2025	Climate and Sustainability Commission Interviews	Nicole Emery, City Clerk	The Committee will conduct interviews to fill four seats on the Commission for terms to begin May 1, 2025.
	Climate Action Plan Annual Update	Kristin Lynett, Sustainability Manager, Center for Strategic Priorities	Staff will update the Committee on the City's Climate Action Plan.
April 23, 2025	Automated Traffic Enforcement Expansion Update	Carrie Wilhelme, Principal Transportation Planner; Josh Diekmann, Transportation Division Manager, Public Works	Staff will provide an update on the expansion of automated enforcement, including a summary of discussions with the Automated Enforcement Task Force and next steps.
	Six-Year Transportation Improvement Plan Final Draft	Jennifer Kammerzell, Assistant Transportation Division Manager; Darius Thompson, Assistant Engineering Division Manager, Public Works	Public Works staff will present the final draft of the 2024 Amended and 2025-2031 Comprehensive Transportation Improvement Program. Staff will present the draft program recommending the Committee forward the final draft to the full City Council for review and comment.
May 14, 2025	Transportation and Mobility Plan Final Draft	Jennifer Kammerzell, Assistant Transportation Division Manager, Public Works	Public Works staff will present the Transportation and Mobility Plan final draft as part of the state-mandated Comprehensive Plan Update.
	Decorative Crosswalk Update	Brennan Kidd, Assistant Transportation Division Manager; Natalie Dupille, Artist-in-Residence, Public Works	The Transportation Division of Public Works will deliver an informational presentation detailing the status of the Council-directed effort to design and implement a decorative, Pride-themed, crosswalk at the existing mid-block crossing location on Broadway in between South 9th and South 11th Streets. A brief update will also be included about how the directed efforts are helping adjunct efforts to establish guidelines and parameters for potential requests for other decorative crosswalks or aesthetic treatments of paved spaces within the public right-of-way.