

**SAMPLE TAIP BUDGET**

**PROJECTED CASH EXPENSES**

<b>EXPENSE ITEMS</b>	<b>Total \$</b>
Your time/fee	\$ 2,300
Other artist fees	\$ 700
Non-artist fees	
Materials, supplies	\$ 1,500
Equipment (rental/purchase)	
Space rental	\$ 800
Insurance	
Promotion/marketing	\$ 150
Other (please describe briefly):	
Shipping	\$ 50
Framing	\$ 475
<b>Subtotal - Cash Expenses (must match Cash Income)</b>	<b>\$ 5,975</b>

**Projected Expenses Covered by Donations**

<b>EXPENSE ITEMS</b>	<b>Total Value</b>
<i><b>Your Donated Time and Volunteers (list services provided)</b></i>	
My time (editing)	\$ 600
Audio consultant	\$ 300
<i><b>Donated Services, Materials, Space</b></i>	
Venue (offered at a discount)	\$ 200
Food	\$ 125
<b>Subtotal - Expenses Covered by Donations (must match Donations of Goods and Services)</b>	<b>\$ 1,225</b>
<b>TOTAL PROJECTED EXPENSES *</b>	<b>\$ 7,200</b>

**\*This number MUST match TOTAL PROJECTED RESOURCES**

**PROJECTED CASH INCOME**

<b>INCOME SOURCES</b>	<b>Total \$</b>	<b>confirmed? (yes/no)</b>
Sale of my work	\$ 450	No
My cash	\$ 25	Yes
Artist Trust GAP award	\$ 1,500	No
<b>TAIP Funding Requested</b>	<b>\$ 4,000</b>	<b>No</b>
<b>Subtotal - Cash Income (must match Cash Expense)</b>	<b>\$ 5,975</b>	<b>**</b>

**Projected Donations of Goods and Services**

<b>SOURCES</b>	<b>Total Value</b>	<b>confirmed? (yes/no)</b>
<i><b>Your Donated Time and Volunteers (list approx. hrs)</b></i>		
My time (20 hours)	\$ 600	Yes
Audio consultant (1 person, 10 hours)	\$ 300	No
<i><b>Donated Services, Materials, Space (who is providing these things?)</b></i>		
Community Place (venue offered at a discount)	\$ 200	Yes
Tanya's Baked Goods (donation of food)	\$ 125	Yes
<b>Subtotal - Donations of Goods and Services (must match Expenses Covered by Donations)</b>	<b>\$ 1,225</b>	
<b>TOTAL PROJECTED RESOURCES *</b>	<b>\$ 7,200</b>	<b>***</b>

**\*This number MUST match TOTAL PROJECTED EXPENSES**