

SAMPLE TAIP BUDGET

PROJECTED CASH EXPENSES

EXPENSE ITEMS	Total \$
Your time/fee	\$ 2,300
Other artist fees	\$ 700
Non-artist fees	
Materials, supplies	\$ 1,500
Equipment (rental/purchase)	
Space rental	\$ 800
Insurance	
Promotion/marketing	\$ 150
Other (please describe briefly):	
Shipping	\$ 50
Framing	\$ 500
Subtotal - Cash Expenses (must match Cash Income)	\$ 6,000

Projected Expenses Covered by Donations

EXPENSE ITEMS	Total Value
<i>Your Donated Time and Volunteers (list services provided)</i>	
My time (editing)	\$ 600
Audio consultant	\$ 200
<i>Donated Services, Materials, Space</i>	
Venue (offered at a discount)	\$ 200
Food	\$ 125
Subtotal - Expenses Covered by Donations (must match Donations of Goods and Services)	\$ 1,125
TOTAL PROJECTED EXPENSES *	\$ 7,125

***This number MUST match TOTAL PROJECTED RESOURCES**

PROJECTED CASH INCOME

INCOME SOURCES	Total \$	confirmed? (yes/no)
Sale of my artwork	\$ 1,000	No
My cash	\$ 500	Yes
Artist Trust GAP funding	\$ 1,500	No
TAIP Funding Requested	\$ 3,000	No
Subtotal - Cash Income (must match Cash Expense)	\$ 6,000	**

Projected Donations of Goods and Services

SOURCES	Total Value	confirmed? (yes/no)
<i>Your Donated Time and Volunteers (list approx. hrs)</i>		
My time (20 hours)	\$ 600	Yes
Audio consultant (1 person, 10 hours)	\$ 200	No
<i>Donated Services, Materials, Space (who is providing these things?)</i>		
Community Place (venue offered at a discount)	\$ 200	Yes
Tanya's Baked Goods (donation of food)	\$ 125	Yes
Subtotal - Donations of Goods and Services (must match Expenses Covered by Donations)	\$ 1,125	
TOTAL PROJECTED RESOURCES *	\$ 7,125	***

***This number MUST match TOTAL PROJECTED EXPENSES**