

PROJECTED CASH EXPENSES	
EXPENSE ITEMS	Total \$
Your time/fee	
Other artist fees	
Non-artist fees	
Materials, supplies	
Equipment (rental/purchase)	
Space rental	
Insurance	
Promotion/marketing	
Other (please describe briefly):	
<b>Subtotal - Cash Expenses (must match Cash Income)</b>	\$ -

Projected Expenses Covered by Donations	
EXPENSE ITEMS	Total Value
<i>Your Donated Time and Volunteers (list services provided)</i>	
<b>Donated Services, Materials, Space</b>	
<b>Subtotal - Expenses Covered by Donations (must match Donations of Goods and Services)</b>	\$ -
<b>TOTAL PROJECTED EXPENSES *</b>	\$ -

\*This number MUST match TOTAL PROJECTED RESOURCES

PROJECTED CASH INCOME		
INCOME SOURCES	Total \$	confirmed? (yes/no)
<i>TAIP Funding Requested</i>	\$ 2,500	No
<b>Subtotal - Cash Income (must match Cash Expense)</b>	\$ 2,500	**

Projected Donations of Goods and Services		
SOURCES	Total Value	confirmed? (yes/no)
<i>Your Donated Time and Volunteers (list approx. hrs)</i>		
<b>Donated Services, Materials, Space (who is providing these things?)</b>		
<b>Subtotal - Donations of Goods and Services (must match Expenses Covered by Donations)</b>	\$ -	
<b>TOTAL PROJECTED RESOURCES *</b>	\$ 2,500	***

\*This number MUST match TOTAL PROJECTED EXPENSES

\*\* NOTE: The total of this line will increase as you type in an amount in any of the rows in column E. For an example of how to fill out this budget sheet, visit [www.cityoftacoma.org/artsopps](http://www.cityoftacoma.org/artsopps)

\*\*\* NOTE: Your Total Projected Resources should be more than the \$2,500 requested in TAIP funding. The total of this line will increase as you type in an amount in any of the rows in column E. For an example of how to fill out this budget sheet, visit [www.cityoftacoma.org/artsopps](http://www.cityoftacoma.org/artsopps)