PROJECTED CASH EXPENSES			PROJECTED CASH INCOME		
					confirmed?
EXPENSE ITEMS	**Total $**		**INCOME SOURCES**	**Total $**	**(yes/no)**
			Arts Projects Funding Request ($6,000 or $3,000)		No
Subtotal - Cash Expenses (must match Cash Income)	$ -		**Subtotal - Cash Income (must match Cash Expense)**	$ -	
Projected Expenses Covered by Donations			**Projected Donations of Goods and Services**		
					confirmed?
EXPENSE ITEMS	**Total Value**		**SOURCES**	**Total Value**	**(yes/no)**
***Volunteers** (list what services they will provide)*			***Volunteers** (list approx. # of people and approx. hrs)*		
Donated Services, Materials, Space			***Donated Services, Materials, Space** (who is providing these things?)*		
Subtotal - Expenses Covered by Donations (must match Donations of Goods and Services)	$ -		**Subtotal - Donations of Goods and Services (must match Expenses Covered by Donations)**	$ -	
TOTAL PROJECTED EXPENSES *	$ -		**TOTAL PROJECTED RESOURCES ***	$ -	

*This number MUST match TOTAL PROJECTED RESOURCES   ***This number MUST match TOTAL PROJECTED EXPENSES**