PROJECTED CASH EXPENSES			PROJECTED CASH INCOME		
EXPENSE ITEMS	Total $		INCOME SOURCES	Total $	confirmed? (yes/no)
			Arts Projects Funding Request ($6,000 or $3,000)		No
Subtotal - Cash Expenses (must match Cash Income)	$ -		Subtotal - Cash Income (must match Cash Expense)	$ -	

Projected Expenses Covered by Donations / Projected Donations of Goods and Services

EXPENSE ITEMS	Total Value		SOURCES	Total Value	confirmed? (yes/no)
Volunteers (list what services they will provide)			*Volunteers (list approx. # of people and approx. hrs)*		
Donated Services, Materials, Space			*Donated Services, Materials, Space (who is providing these things?)*		
Subtotal - Expenses Covered by Donations (must match Donations of Goods and Services)	$ -		Subtotal - Donations of Goods and Services (must match Expenses Covered by Donations)	$ -	
TOTAL PROJECTED EXPENSES *	$ -		TOTAL PROJECTED RESOURCES *	$ -	

*This number MUST match TOTAL PROJECTED RESOURCES

*This number MUST match TOTAL PROJECTED EXPENSES