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AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

CITY OF TACOMA INVESTMENT OF FORMULA AND COMPETITIVE FUNDS

JUNE 19, 2009

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT: HOUSING DIVISION					
CATEGORY	PROJECT DESCRIPTION/INVESTMENT	FUNDING TYPE	AMOUNT	DATE TO COUNCIL COMMITTEE	DATE APPLICATION/ PLAN SUBMITTED
Community Development Block Grant (CDBG)	Projects include: (1) Tacoma Detox Center (MDC): \$149,056 (2) Hazardous Sidewalks (City): \$100,000 (3) Human Services (15% for employment-related services to 900 Tacoma residents through Tacoma Community House's Employment NOW Program): \$115,907 (4) TCRA Affordable Housing Programs (Rehabilitation and Repair): \$407,752	Formula	\$ 772,715 awarded	6/1/09 Neighborhoods & Housing 6/2/09 Council	6/4/09
Neighborhood Stabilization Program (NSP)	Tacoma Community Redevelopment Authority (TCRA) to administer program: (1) \$750,000 to establish a revolving loan fund to help buyers with household incomes <50% AMI to purchase @ 40 foreclosed homes in key areas; loans repaid when dwelling units are sold. (2) \$1,500,000 to establish a revolving loan fund to help buyers with household incomes up to 120% AMI to purchase @ 40 foreclosed homes in key areas; loans repaid when dwelling units are sold. (3) \$833,000 to provide downpayment assistance for homebuyers with incomes up to 80% AMI to purchase @ 33 foreclosed homes in key areas. (4) Contingency proposal to use NSP funds to purchase and rehabilitate foreclosed homes and subsequently sell them to low-income, first-time homebuyers.	Formula	\$3,083,548 awarded	3/24/09 Council	3/27/09



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JUNE 19, 2009 (2)

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT: HOUSING DIVISION					
CATEGORY	PROJECT DESCRIPTION/INVESTMENT	FUNDING TYPE	AMOUNT	DATE TO COUNCIL COMMITTEE	DATE APPLICATION/ PLAN SUBMITTED
Neighborhood Stabilization Program-2 (NSP-2)	<p>Access additional funds to help communities purchase and rehabilitate foreclosed, vacant properties in order to create more affordable housing and reduce neighborhood blight.</p> <p>Goals: (1) Stop the decline of home values in targeted neighborhoods, and (2) stabilize neighborhoods.</p>	Competitive (\$2 billion among States, localities and non-profits)	To be determined	N/A	<p>Working with State CTED on statewide plan</p> <p>By 7/15/09</p>
Home Weatherization	<p>Formula funds from Washington State will be used to help low-income families reduce their energy costs.</p> <p>Funds flow to CAP agencies: MDC to receive \$1.2 million of CSBG and potentially other funds</p> <p>City has offered to partner with MDC; City funds to be used for rehabilitation and MDC funds specifically for weatherization.</p>	Formula (\$5 billion to States; WA State=\$59.5 million)	To be determined	N/A	N/A
Lead Paint	Remove lead-based paint hazards in 21 low-income housing units in Tacoma; the City will also work with Pierce County to recondition an additional 21 units (County allocation: \$226,330).	\$3 million to State	\$226,315 awarded	N/A	N/A



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JUNE 19, 2009 (3)

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT: PRIVATE CAPITAL DIVISION					
CATEGORY	PROJECT DESCRIPTION/INVESTMENT	FUNDING TYPE	AMOUNT	DATE TO COUNCIL COMMITTEE	DATE APPLICATION/ PLAN SUBMITTED
Economic Development Assistance	Researched potential to access Economic Development Administration (EDA) funding, which is available but not accessible. EDA to invest in projects in the queue; no Tacoma projects in line.	Competitive (\$150 million nationally)	N/A	N/A	N/A
Superfund	EPA to complete cleanup involving excavation of contaminated soils from residential yards, park lands and rights-of-way in the Ruston/North Tacoma Study Area (950 acres located in a one-mile circle surrounding the former Asarco Tacoma smelter).	Discretionary	\$5-10 million awarded	N/A	N/A
Brownfields	<p>EPA to award \$40 million in up to \$1 million increments to expand existing Brownfield Cleanup Revolving Loan Fund accounts; City working with State Department of Ecology to access funds only available through the State.</p> <p>Community and Economic Development Department staff will work with the Tacoma-Pierce County Health Department to assess brownfield sites, especially former gas stations, and remediate them for productive re-use.</p>	Discretionary/ competitive	\$200,000 awarded to Tacoma-Pierce County Health Department	N/A	EPA awarded funds from a prior solicitation in 2008.



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JUNE 19, 2009 (4)

HUMAN RESOURCES DEPARTMENT: LEAP					
CATEGORY	PROJECT DESCRIPTION/INVESTMENT	FUNDING TYPE	AMOUNT	DATE TO COUNCIL COMMITTEE	DATE APPLICATION/ PLAN SUBMITTED
EPA Brownfields Job Training: Environmental Worker Training/Green Jobs	City as applicant and lead agency with Clover Park Technical College, the Metropolitan Development Council (MDC), Workforce Central, the William Factory Small Business Incubator, the Tacoma-Pierce County Health Department and Environmental Maintenance Training; project will provide training for 200 low-income residents in environmental fields, including Green Jobs (weatherization, energy efficiency, pre-environmental scientist, HAZWOPER and sustainability).	Competitive (\$100 million nationally)	\$500,000	N/A	4/13/09
Department of Labor Apprenticeship Expansion	City in partnership with the Washington State Department of Labor & Industries Apprenticeship Council, Workforce Central, Pierce County Building & Construction Trades and Sound Transit.	Competitive	\$100,000	N/A	5/15/09
Department of Labor Workforce Investment Act	City in partnership with Pierce County Building & Construction Trades and affiliate apprenticeship programs (roofers, laborers, electricians, etc.) to build capacity of apprenticeship programs in Green Jobs.	Formula	\$100,000 awarded	N/A	N/A
Summer Youth Employment Program	City/TPU in partnership with Workforce Central and REACH (Resources for Education and Career Help) to provide low-income youth, ages 18-24, with job experience in summer 2009.	Formula	\$2,500,000 awarded to Pierce County	N/A	N/A



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JUNE 19, 2009 (5)

HUMAN RESOURCES DEPARTMENT: LEAP					
CATEGORY	PROJECT DESCRIPTION/INVESTMENT	FUNDING TYPE	AMOUNT	DATE TO COUNCIL COMMITTEE	DATE APPLICATION/ PLAN SUBMITTED
Green Jobs Training	City in partnership with many local workforce providers, including but not limited to Workforce Central, the William Factory Small Business Incubator, Tacoma-Pierce County Health Department, Tacoma School District, Sound Transit, Pierce County Building & Construction Trades, the Washington State Department of Labor & Industries and others.	Competitive (\$500 million nationally)	To be determined	N/A	
HUMAN RIGHTS/HUMAN SERVICES DEPARTMENT					
Homelessness Prevention Fund/ Emergency Shelter Grant Program	<p>Through competitively selected contractors, provide financial assistance and services to prevent low-income individuals and families from becoming homeless and help those experiencing homelessness to be re-housed and stabilized quickly; includes financial assistance and housing relocation and stabilization services, such as credit counseling, deposits, rent and utility payments, moving costs and case management. The program is targeted to households most likely to be stable following assistance.</p> <p>City has received competitively bid proposals. Staff will make recommendations to the Public Safety, Human Services & Education Committee on 7/23/09. All funding must be under contract by 9/30/09; 60% of the funds must be expended by July 2011.</p>	Formula	\$1,182,824 awarded	4/23/09 Public Safety, Human Services & Education; 5/5/09 Council public hearing; 5/12/09 Council adopted plan; 7/23/09 Recommendations to Public Safety, Human Services & Education	5/18/09



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JUNE 19, 2009 (6)

FIRE DEPARTMENT					
CATEGORY	PROJECT DESCRIPTION/INVESTMENT	FUNDING TYPE	AMOUNT	DATE TO COUNCIL COMMITTEE	DATE APPLICATION/ PLAN SUBMITTED
Firefighter Assistance Grants	Modifying, upgrading or constructing local fire stations; project to be proposed.	Competitive (\$210 million nationally)	Up to \$5,000,000		By 7/10/09
POLICE DEPARTMENT					
Byrne Justice Assistance Grant (Law Enforcement Programs, Technical Assistance, Personnel, Equipment and Justice-Related Activities)	<p>Projects in priority order include:</p> <p>(1) \$452,273 to Expand the Crime Analysis Unit with two FTE Tactical Crime Analysts who will provide real-time information to officers and field investigative personnel. Analysts will identify specific and immediate crime trends and the arrest of offenders. This is a critical component of the Compstat Program and will provide the data support and analytical portion for the Crime Early Warning System (CEWS) to be funded through a federal grant.</p> <p>(2) \$120,000 for the Truancy Prevention Program to fund overtime hours for existing officers working with the Tacoma School District and to assist in paying for one-half FTE in the School District. The goal is to reduce the crime rate and gang activity during school hours by 10%, the overall juvenile crime rate and keep students engaged in school.</p>	Formula	\$1,083,891 awarded		4/24/09



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JUNE 19, 2009 (7)

POLICE DEPARTMENT					
CATEGORY	PROJECT DESCRIPTION/INVESTMENT	FUNDING TYPE	AMOUNT	DATE TO COUNCIL COMMITTEE	DATE APPLICATION/ PLAN SUBMITTED
Byrne Justice Assistance Grant (Law Enforcement Programs, Technical Assistance, Personnel, Equipment and Justice-Related Activities)	Projects in priority order include: (3) \$200,000 for the Domestic Violence Advocacy Program , which would retain one-half FTE and create one-half FTE position in HR/HS. The advocate would address the need for another victim's rights intermediary and continue the current JAG funding that supports one FTE DV Advocate. (4) \$99,118 to fund the Youth Violence Prevention Project , which would reduce youth gang crime through a Curfew Enforcement Team and a Party Intervention Patrol Team. (5) \$44,000 to Expand the Business Improvement Area (BIA) Bicycle Patrol Program by establishing Police Emphasis Patrols four days/week. The goal is to reduce the downtown crime rate by 20% during swing shift hours. (6) \$43,500 to Provide 100 Investigators with Digital Voice Recorders thereby enabling file sharing to ensure accuracy and expedite investigations. (7) \$50,000 to fund DUI Emphasis Patrols , which would intervene and arrest drunk drivers who present a high degree of danger to public safety.	Formula	\$1,083,891 awarded		4/24/09



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CITY OF TACOMA INVESTMENT OF FORMULA AND COMPETITIVE FUNDS

JUNE 19, 2009 (8)

POLICE DEPARTMENT					
CATEGORY	PROJECT DESCRIPTION/INVESTMENT	FUNDING TYPE	AMOUNT	DATE TO COUNCIL COMMITTEE	DATE APPLICATION/ PLAN SUBMITTED
Byrne Justice Assistance Grant (Law Enforcement Programs, Technical Assistance, Personnel, Equipment and Justice-Related Activities)	Projects in priority order include: (8) \$75,000 for the Neighborhood Compliance Program . Special Emphasis Teams would work to reduce prostitution and other crime in targeted areas (Neighborhood Prostitution Reduction Patrols) and to ensure businesses citywide are in compliance with alcohol service and codes (Liquor Task Force Inspection Teams).	Formula	\$1,083,891 awarded		4/24/09
Byrne Justice Assistance Grant	Projects <i>not</i> in priority order include: (1) \$204,678 for a Community Liaison Officer , which would provide one FTE for two years to assist the Tacoma Housing Authority. (2) \$150,000 for the Community Policing Workforce Program Consultant to study shift work and recommend efficiencies related to Community-Based Services. (3) \$144,351.50 for a Project Specialist in the Crime Analysis Unit (one FTE) to monitor policies and procedures, draft reports and write project proposals/grants. (4) \$42,500 for 10 laptop computers in the Crime Analysis Unit for detectives and officers to access real-time data.	Competitive (\$225 million nationally)	\$1,806,613 with no match		4/24/09



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JUNE 19, 2009 (9)

POLICE DEPARTMENT					
CATEGORY	PROJECT DESCRIPTION/INVESTMENT	FUNDING TYPE	AMOUNT	DATE TO COUNCIL COMMITTEE	DATE APPLICATION/ PLAN SUBMITTED
Byrne Justice Assistance Grant	<p>Projects <i>not</i> in priority order include:</p> <p>(5) \$150,000 to fund the Youth Violence Prevention Project, which would provide School Resource Officers in all Tacoma High Schools (1/3 FTE for 5 officers) and expand Curfew Set Missions, Party Intervention Patrols and DUI Patrols.</p> <p>(6) \$130,000 to Expand the Business Improvement Area (BIA) Bicycle Patrol Program by funding overtime on swing shifts.</p> <p>(7) \$100,000 to Extend Crime Investigation Division Surveillance by funding overtime to address serial issues, monitor sex offenders and support gang elimination.</p> <p>(8) \$100,000 for Gang Unit Surveillance and Suppression to investigate, suppress and apprehend violent crimes that involve gangs.</p> <p>(9) \$100,000 for Comprehensive Forensics Case Management to improve efficiencies by installing a computerized system accessible from the field that would assist in evidence tracking and data analysis throughout investigations.</p>	Competitive (\$225 million nationally)	\$1,806,613 with no match		4/24/09



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JUNE 19, 2009 (10)

POLICE DEPARTMENT					
CATEGORY	PROJECT DESCRIPTION/INVESTMENT	FUNDING TYPE	AMOUNT	DATE TO COUNCIL COMMITTEE	DATE APPLICATION/ PLAN SUBMITTED
Byrne Justice Assistance Grant	(10) \$94,500 to purchase NEC Fast ID Technology to enable prompt and accurate identification of suspects in the field.	Competitive (\$225 million nationally)	\$1,806,613 with no match		4/24/09
	(11) \$98,000 for Blue-tooth Traffic Media to provide 22 headsets for officers on motorcycles and other technology to assist in intelligence gathering and reducing crime.				
COPS Hiring Grant Program	(12) \$142,583.50 for a Volunteer Coordinator (one FTE) to train volunteers.	Competitive (\$1 billion nationally)	\$1,595,375		
	(13) \$250,000 for Aggressive Crime Reduction for Community-Based Services that involve expanded Community Block and Business Watch programs, Community Mobilization Special Emphasis Team Missions and CPTED strategies.				
	(14) \$100,000 for Graffiti Eradication Project .				
	Expand the Gang Unit by hiring 1 lieutenant, 2 detectives and 2 police officers.				
	100% federal funding for the base rate for three years and 100% local funding for the fourth year.				



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JUNE 19, 2009 (11)

PUBLIC WORKS DEPARTMENT: CONSTRUCTION AND SOLID WASTE DIVISIONS					
CATEGORY	PROJECT DESCRIPTION/INVESTMENT	FUNDING TYPE	AMOUNT	DATE TO COUNCIL COMMITTEE	DATE APPLICATION/ PLAN SUBMITTED
Highway Infrastructure	Lincoln Avenue Grade Separation in Port of Tacoma; City of Tacoma to manage project.	Formula/ Competitive	\$15,408,000 awarded	N/A	N/A
Highway Infrastructure	Researching potential project; must be of national or regional significance and range between \$20 million to \$300 million (100% federal funding).	Competitive (\$1.5 billion nationally)	To be determined	Reviewing guidelines	
Transportation Improvement Board/ Congestion Mitigation Air Quality	Puget Sound Local Haul Truck Diesel Retrofit Program to reduce diesel emissions by 50-85%— Local haul diesel trucks will be replaced and retrofitted in the Ports of Tacoma and Seattle and in designated urban growth areas that encompass these manufacturing centers. GPS monitoring devices will be installed on all upgraded trucks to reduce queuing, travel delay, congestion and air pollution associated with these activities. This is a joint application with the Puget Sound Clean Air Agency.	Formula/ Competitive	\$2,500,000	N/A	4/10/09
Diesel Emissions Reduction	Supplemental matching fund requested through the Puget Sound Clean Cities Program for two hybrid utility trucks.	Competitive (\$294 million nationally)	\$1,120,000		



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JUNE 19, 2009 (12)

CITY MANAGER'S OFFICE: OFFICE OF SUSTAINABILITY					
CATEGORY	PROJECT DESCRIPTION/INVESTMENT	FUNDING TYPE	AMOUNT	DATE TO COUNCIL COMMITTEE	DATE APPLICATION/ PLAN SUBMITTED
Energy Efficiency and Conservation Block Grants	<p>Proposed projects include:</p> <p>(1) \$250,000 for HVAC Replacement at HQ Fire Station One.</p> <p>(2) \$450,000 for Woodstove Changeout/ Weatherization.</p> <p>(3) \$200,000 for Traffic Signal LED.</p> <p>(4) \$300,000 for Metro Parks' Community Center Energy Upgrades (South End & People's).</p> <p>(5) \$500,000 for Going for the Bronze as a Bike Friendly City--The 5 E's: Evaluation, Education, Enforcement, Engineering and Encouragement. 80% of budget for Engineering (facilities and amenities) and 20% of budget for Education and Encouragement.</p> <p>(6) \$150,000 for Phase II of Growth & Transportation Efficiency Center—Downtown: On the Go!</p> <p>(7) \$45,000 for Businesses for an Environmentally Sustainable Tacoma—Citizens for a Healthy Bay.</p>	Formula	\$1,947,300 awarded	6/10/09 Environment & Public Works	By 6/25/09



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JUNE 19, 2009 (13)

CITY MANAGER'S OFFICE: OFFICE OF SUSTAINABILITY					
CATEGORY	PROJECT DESCRIPTION/INVESTMENT	FUNDING TYPE	AMOUNT	DATE TO COUNCIL COMMITTEE	DATE APPLICATION/ PLAN SUBMITTED
Energy Efficiency and Conservation Block Grants	Proposed projects include: (8) \$40,000 for Tacoma Alliance for Clean Technology and Sustainability —Chamber of Commerce. (9) \$12,000 for Sustainable Connections Consulting .	Formula	\$1,947,300 awarded	6/10/09 Environment & Public Works	By 6/25/09
Energy Efficiency and Conservation Block Grants	Staff is working with Tacoma Public Utilities, the Puget Sound Regional Council and affiliated cities to explore a regional application.	Competitive (\$400 million nationally)	To be determined	Awaiting guidelines	



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JUNE 19, 2009 (14)

PUBLIC WORKS DEPARTMENT: ENVIRONMENTAL SERVICES DIVISION					
CATEGORY	PROJECT DESCRIPTION/INVESTMENT	FUNDING TYPE	AMOUNT	DATE TO COUNCIL COMMITTEE	DATE APPLICATION/ PLAN SUBMITTED
Clean Water State Revolving Fund	<p>Projects included:</p> <p>(1) \$7,000,000 for Central Treatment Plant Energy Management. Funds will be used to purchase and install two digester gas-powered electrical generators and a heat recovery system to capture waste heat in order to supplement the plant's heating load. A low-interest loan with 50% forgivable principal is requested.</p> <p>(2) \$4,675,869 for Central Treatment Plant Dissolved Air Flotation Thickeners Upgrade. Funds will be used to install equipment to blend soils from primary, secondary and solids receiving facilities to reduce the hydraulic load on the solids processing system at the plant. A low-interest loan with 50% forgivable principal is requested.</p> <p>(3) \$1,649,980 for Pollution Reduction Regional Water Quality Treatment Project. Funds will be used to construct an off-line media filtration vault to treat storm water runoff from 41 acres of impervious surfaces in a 50-acre commercial/industrial drainage basin. A low-interest loan with 50% forgivable principal is requested.</p>	Competitive (\$14 million statewide in green technology)	\$13,707,849	N/A	3/13/09; State issued awards on 4/20/09; No Tacoma projects were funded



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JUNE 19, 2009 (15)

PUBLIC WORKS DEPARTMENT: ENVIRONMENTAL SERVICES DIVISION					
CATEGORY	PROJECT DESCRIPTION/INVESTMENT	FUNDING TYPE	AMOUNT	DATE TO COUNCIL COMMITTEE	DATE APPLICATION/ PLAN SUBMITTED
Clean Water State Revolving Fund	Projects included: (4) \$382,000 for Storm Drainage System Monitoring Project . Funds will be used to purchase additional flow-proportional monitoring equipment as well as design and fabricate specialized equipment for sediment sampling in low flow conditions and for detecting warm or phosphorescent illicit discharges. A low-interest loan with 50% forgivable principal is requested.	Competitive (\$14 million statewide in green technology)	\$13,707,849	N/A	3/13/09; State issued awards on 4/20/09; No Tacoma projects were funded
TACOMA PUBLIC UTILITIES (PROJECTS IN CITY OF TACOMA AND ENVIRONS)					
Reliable, Efficient Electricity Grid	Researching potential to fund transmission infrastructure improvements to add capacity for growth and development in downtown Tacoma.	Grant/ Low-Interest Loan	\$7,500,000	N/A	
Drinking Water State Revolving Fund	McMillin Reservoir Reconstruction Project: twin 33mg covered concrete tanks within the perimeter of the existing McMillin No. 2 basin.	1% Loan	\$6,000,000 awarded	N/A	State awarded funds 4/7/09