



**DRAFT**  
**AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009**

**CITY OF TACOMA INVESTMENT OF FORMULA AND COMPETITIVE FUNDS**

APRIL 21, 2009

<b>COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT: HOUSING DIVISION</b>					
<b>CATEGORY</b>	<b>PROJECT DESCRIPTION/INVESTMENT</b>	<b>FUNDING TYPE</b>	<b>AMOUNT</b>	<b>DATE TO COUNCIL COMMITTEE</b>	<b>DATE APPLICATION/ PLAN SUBMITTED</b>
Community Development Block Grant (CDBG)	Potential projects include: (1)Tacoma Detox Center (MDC): \$149,056 (2) Hazardous Sidewalks (City): \$100,000 (3) Human Services (15% for employment-related services or to create employment in currently contracted programs): \$115,907 (4) TCRA Affordable Housing Programs (Rehabilitation and Repair): \$407,752	Formula	<b>\$ 772,715</b>	Awaiting guidelines	Action plan to be prepared
Neighborhood Stabilization Program (NSP)	Tacoma Community Redevelopment Authority (TCRA) to administer program:  (1) \$750,000 to establish a revolving loan fund to help buyers with household incomes <50% AMI to purchase @ 40 foreclosed homes in key areas; loans repaid when dwelling units are sold.  (2) \$1,500,000 to establish a revolving loan fund to help buyers with household incomes up to 120% AMI to purchase @ 40 foreclosed homes in key areas; loans repaid when dwelling units are sold.  (3) \$833,000 to provide downpayment assistance for homebuyers with incomes up to 80% AMI to purchase @ 33 foreclosed homes in key areas.  (4) Contingency proposal to use NSP funds to purchase and rehabilitate foreclosed homes and subsequently sell them to low-income, first-time homebuyers.	Formula	<b>\$3,083,548</b>	3/24/09 Council	3/27/09



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APRIL 21, 2009 (2)

<b>COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT: HOUSING DIVISION</b>					
<b>CATEGORY</b>	<b>PROJECT DESCRIPTION/INVESTMENT</b>	<b>FUNDING TYPE</b>	<b>AMOUNT</b>	<b>DATE TO COUNCIL COMMITTEE</b>	<b>DATE APPLICATION/ PLAN SUBMITTED</b>
Neighborhood Stabilization Program (NSP)	Researching potential to access additional funds to help communities purchase and rehabilitate foreclosed, vacant properties in order to create more affordable housing and reduce neighborhood blight.	Competitive (\$2 billion among States, localities and non-profits)	<b>To be determined</b>	Awaiting guidelines	
Home Weatherization	<p>Researching potential to access formula funds from Washington State to help low-income families reduce their energy costs.</p> <p>Funds flow to CAP agencies: MDC to receive \$1.2 million of CSBG and potentially other funds</p> <p>City has offered to partner with MDC; City funds to be used for rehabilitation and MDC funds specifically for weatherization.</p>	Formula (\$5 billion to States; WA State=\$59.5 million)	<b>To be determined</b>	N/A	N/A
Lead Paint	Remove lead-based paint hazards in 21 low-income housing units in Tacoma; the City will also work with Pierce County to recondition an additional 21 units (County allocation: \$226,330).	\$3 million to State	<b>\$226,315</b>	N/A	N/A



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APRIL 21, 2009 (3)

<b>COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT: PRIVATE CAPITAL DIVISION</b>					
<b>CATEGORY</b>	<b>PROJECT DESCRIPTION/INVESTMENT</b>	<b>FUNDING TYPE</b>	<b>AMOUNT</b>	<b>DATE TO COUNCIL COMMITTEE</b>	<b>DATE APPLICATION/ PLAN SUBMITTED</b>
Economic Development Assistance	Researched potential to access Economic Development Administration (EDA) funding, which is available but not accessible. EDA to invest in projects in the queue; no Tacoma projects in line.	Competitive (\$150 million nationally)	<b>N/A</b>	N/A	N/A
Superfund	EPA to complete cleanup involving excavation of contaminated soils from residential yards, park lands and rights-of-way in the Ruston/North Tacoma Study Area (950 acres located in a one-mile circle surrounding the former Asarco Tacoma smelter).	Discretionary	<b>\$5-10 million</b>	N/A	N/A
Brownfields	EPA to award \$40 million in up to \$1 million increments to expand existing Brownfield Cleanup Revolving Loan Fund accounts; City working with State Department of Ecology to access funds only available through the State.	Discretionary/ competitive	<b>\$1 million</b>	N/A	N/A



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APRIL 21, 2009 (4)

<b>FINANCE DEPARTMENT: LEAP</b>					
EPA Brownfields Job Training: Environmental Worker Training/Green Jobs	City as applicant and lead agency with Clover Park Technical College, the Metropolitan Development Council (MDC), Employment and Training Consortium, the William Factory Small Business Incubator, the Tacoma-Pierce County Health Department and Environmental Maintenance Training; project will provide training for 200 low-income residents in environmental fields, including Green Jobs (weatherization, energy efficiency, pre-environmental scientist, HAZWOPER and sustainability).	Competitive (\$100 million nationally)	<b>\$500,000</b>	N/A	N/A
<b>HUMAN RIGHTS/HUMAN SERVICES</b>					
Homelessness Prevention Fund/ Emergency Shelter Grant Program	<p>Through competitively selected contractors, provide financial assistance and services to prevent low-income individuals and families from becoming homeless and help those experiencing homelessness to be re-housed and stabilized quickly; includes financial assistance and housing relocation and stabilization services, such as credit counseling, deposits, rent and utility payments, moving costs and case management. The program is targeted to households most likely to be stable following assistance.</p> <p>Tacoma and Pierce County are coordinating use of this funding to leverage Building Changes (Gates Foundation) funding to improve service delivery. All funding must be under contract by 9/30/09; 60% of the funds must be expended by July 2011.</p>	Formula	<b>\$1,182,824</b>	4/23/09 Public Safety, Human Services & Education; 5/5/09 Council public hearing; 5/12/09 Council adopts plan	Plan to be submitted to HUD by 5/18/09



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APRIL 21, 2009 (5)

<b>FIRE DEPARTMENT</b>					
<b>CATEGORY</b>	<b>PROJECT DESCRIPTION/INVESTMENT</b>	<b>FUNDING TYPE</b>	<b>AMOUNT</b>	<b>DATE TO COUNCIL COMMITTEE</b>	<b>DATE APPLICATION/ PLAN SUBMITTED</b>
Firefighter Assistance Grants	Modifying, upgrading or constructing local fire stations; project to be proposed.	Competitive (\$210 million nationally)	<b>To be determined</b>	Awaiting guidelines	
<b>POLICE DEPARTMENT</b>					
Byrne Justice Assistance Grant  (Law Enforcement Programs, Technical Assistance, Personnel, Equipment and Justice-Related Activities)	<p>Projects in priority order include:</p> <p>(1) \$452,273 to <b>Expand the Crime Analysis Unit</b> with two FTE Tactical Crime Analysts who will provide real-time information to officers and field investigative personnel. Analysts will identify specific and immediate crime trends and the arrest of offenders. This is a critical component of the Compstat Program and will provide the data support and analytical portion for the Crime Early Warning System (CEWS) to be funded through a federal grant.</p> <p>(2) \$120,000 for the <b>Truancy Prevention Program</b> to fund overtime hours for existing officers working with the Tacoma School District and to assist in paying for one-half FTE in the School District. The goal is to reduce the crime rate and gang activity during school hours by 10%, the overall juvenile crime rate and keep students engaged in school.</p>	Formula	<b>\$1,083,891</b>		



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APRIL 21, 2009 (6)

<b>POLICE DEPARTMENT</b>					
<b>CATEGORY</b>	<b>PROJECT DESCRIPTION/INVESTMENT</b>	<b>FUNDING TYPE</b>	<b>AMOUNT</b>	<b>DATE TO COUNCIL COMMITTEE</b>	<b>DATE APPLICATION/ PLAN SUBMITTED</b>
Byrne Justice Assistance Grant  (Law Enforcement Programs, Technical Assistance, Personnel, Equipment and Justice-Related Activities)	Projects in priority order include:  (3) \$200,000 for the <b>Domestic Violence Advocacy Program</b> , which would retain one-half FTE and create one-half FTE position in HR/HS. The advocate would address the need for another victim's rights intermediary and continue the current JAG funding that supports one FTE DV Advocate.  (4) \$99,118 to fund the <b>Youth Violence Prevention Project</b> , which would reduce youth gang crime through a Curfew Enforcement Team and a Party Intervention Patrol Team.  (5) \$44,000 to <b>Expand the Business Improvement Area (BIA) Bicycle Patrol Program</b> by establishing Police Emphasis Patrols four days/week. The goal is to reduce the downtown crime rate by 20% during swing shift hours.  (6) \$43,500 to <b>Provide 100 Investigators with Digital Voice Recorders</b> thereby enabling file sharing to ensure accuracy and expedite investigations.  (7) \$50,000 to fund <b>DUI Emphasis Patrols</b> , which would intervene and arrest drunk drivers who present a high degree of danger to public safety.	Formula	<b>\$1,083,891</b>		



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APRIL 21, 2009 (7)

<b>POLICE DEPARTMENT</b>					
<b>CATEGORY</b>	<b>PROJECT DESCRIPTION/INVESTMENT</b>	<b>FUNDING TYPE</b>	<b>AMOUNT</b>	<b>DATE TO COUNCIL COMMITTEE</b>	<b>DATE APPLICATION/ PLAN SUBMITTED</b>
Byrne Justice Assistance Grant  (Law Enforcement Programs, Technical Assistance, Personnel, Equipment and Justice-Related Activities)	Projects in priority order include:  (8) \$75,000 for the <b>Neighborhood Compliance Program</b> . Special Emphasis Teams would work to reduce prostitution and other crime in targeted areas (Neighborhood Prostitution Reduction Patrols) and to ensure businesses citywide are in compliance with alcohol service and codes (Liquor Task Force Inspection Teams).	Formula	<b>\$1,083,891</b>		
Byrne Justice Assistance Grant	Projects <i>not</i> in priority order include:  (1) \$100,000 for a <b>Community Liaison Officer</b> , which would provide one-half FTE for two years to assist the Tacoma Housing Authority.  (2) \$150,000 for the <b>Community Policing Workforce Program Consultant</b> to study shift work and recommend efficiencies related to Community-Based Services.  (3) \$102,000 for a <b>Project Specialist in the Crime Analysis Unit</b> to monitor policies and procedures, draft reports and write project proposals/grants.  (4) \$42,500 for <b>10 computers in the Crime Analysis Unit</b> for detectives and officers to access real-time data.	Competitive (\$225 million nationally)	<b>\$919,500+ With no match</b>		To be submitted 4/24/09



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APRIL 21, 2009 (8)

<b>POLICE DEPARTMENT</b>					
<b>CATEGORY</b>	<b>PROJECT DESCRIPTION/INVESTMENT</b>	<b>FUNDING TYPE</b>	<b>AMOUNT</b>	<b>DATE TO COUNCIL COMMITTEE</b>	<b>DATE APPLICATION/ PLAN SUBMITTED</b>
Byrne Justice Assistance Grant	<p>Projects <i>not</i> in priority order include:</p> <p>(5) \$150,000 to fund the <b>Youth Violence Prevention Project</b>, which would provide School Resource Officers in all Tacoma High Schools (1/3 FTE for 5 officers) and expand Curfew Set Missions, Party Intervention Patrols and DUI Patrols.</p> <p>(6) \$130,000 to <b>Expand the Business Improvement Area (BIA) Bicycle Patrol Program</b> by funding overtime on swing shifts.</p> <p>(7) \$100,000 to <b>Extend Crime Investigation Division Surveillance</b> by funding overtime to address serial issues and to monitor sex offenders.</p> <p>(8) \$100,000 for <b>Comprehensive Forensics Case Management</b> to improve efficiencies by installing a computerized system accessible from the field that would assist in evidence tracking and data analysis throughout investigations.</p> <p>(9) \$44,000 for <b>Blue-tooth Traffic Media</b> to provide headsets for officers on motorcycles.</p> <p>(10) &lt;\$100,000 (cost to be determined) for a <b>Volunteer Coordinator</b> to train volunteers.</p>	Formula	<b>\$919,500+</b> <b>With no match</b>		To be submitted 4/24/09



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**APRIL 21, 2009 (9)**

<b>POLICE DEPARTMENT</b>					
<b>CATEGORY</b>	<b>PROJECT DESCRIPTION/INVESTMENT</b>	<b>FUNDING TYPE</b>	<b>AMOUNT</b>	<b>DATE TO COUNCIL COMMITTEE</b>	<b>DATE APPLICATION/ PLAN SUBMITTED</b>
COPS Hiring Grant Program	Expand the Gang Unit by hiring 1 lieutenant, 2 detectives and 2 police officers.  100% federal funding for the base rate for three years and 100% local funding for the fourth year.	Competitive (\$1 billion nationally)	<b>\$1,595,375</b>		



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APRIL 21, 2009 (10)

<b>PUBLIC WORKS DEPARTMENT: CONSTRUCTION AND SOLID WASTE DIVISIONS</b>					
<b>CATEGORY</b>	<b>PROJECT DESCRIPTION/INVESTMENT</b>	<b>FUNDING TYPE</b>	<b>AMOUNT</b>	<b>DATE TO COUNCIL COMMITTEE</b>	<b>DATE APPLICATION/ PLAN SUBMITTED</b>
Highway Infrastructure	Lincoln Avenue Grade Separation in Port of Tacoma; City of Tacoma to manage project.	Formula/ Competitive	<b>\$15,408,000</b>	N/A	N/A
Highway Infrastructure	Researching potential project; must be of national or regional significance and range between \$20 million to \$300 million (100% federal funding).	Competitive (\$1.5 billion nationally)	<b>To be determined</b>	Awaiting guidelines	
Transportation Improvement Board/ Congestion Mitigation Air Quality	Puget Sound Local Haul Truck Diesel Retrofit Program to reduce diesel emissions by 50-85%— Local haul diesel trucks will be replaced and retrofitted in the Ports of Tacoma and Seattle and in designated urban growth areas that encompass these manufacturing centers. GPS monitoring devices will be installed on all upgraded trucks to reduce queuing, travel delay, congestion and air pollution associated with these activities.  This is a joint application with the Puget Sound Clean Air Agency.	Formula/ Competitive	<b>\$2,500,000</b>	N/A	4/10/09
Diesel Emissions Reduction	Funding requested through the Puget Sound Clean Cities Program for two hybrid utility trucks and for plug-in hybrid conversions.	Competitive (\$294 million nationally)	<b>\$150,000</b>		



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APRIL 21, 2009 (11)

<b>CITY MANAGER'S OFFICE AND CEDD IN COOPERATION WITH THE PUBLIC WORKS DEPARTMENT: CONSTRUCTION AND SOLID WASTE DIVISIONS</b>					
<b>CATEGORY</b>	<b>PROJECT DESCRIPTION/INVESTMENT</b>	<b>FUNDING TYPE</b>	<b>AMOUNT</b>	<b>DATE TO COUNCIL COMMITTEE</b>	<b>DATE APPLICATION/ PLAN SUBMITTED</b>
Energy Efficiency and Conservation Block Grants	<p>Staff is in process of working with the Puget Sound Regional Council and affiliated cities to explore a regional approach.</p> <p>Projects to be considered include but are not limited to:</p> <p>(1) \$500,000 for a <b>Commercial Food Waste Collection and Processing System</b>, which will allow the City to divert &gt;15,000 tons of food waste from disposal to generating energy to be used at the Sewer Treatment Plant and compost</p> <p>(2) \$800,000 for <b>Increased Construction and Demolition (C&amp;D) Recycling</b>, including &gt;15,000 tons of wood waste that can be ground and used as fuel</p> <p>(3) \$400,000 for <b>100 "Big Belly" Solar Trash Compactors</b>, which would be installed in neighborhood business districts to collect solid waste more efficiently and reduce the number of truck hauls</p> <p>(4) \$250,000 for <b>HVAC replacement for Fire HQ/Station One.</b></p>	Formula	<b>\$1,947,300</b>	Reviewing guidelines	
Energy Efficiency and Conservation Block Grants	Staff is in process of working with the Puget Sound Regional Council and affiliated cities to explore a regional application.	Competitive (\$400 million nationally)	<b>To be determined</b>	Awaiting guidelines	



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APRIL 21, 2009 (12)

<b>PUBLIC WORKS DEPARTMENT: ENVIRONMENTAL SERVICES DIVISION</b>					
<b>CATEGORY</b>	<b>PROJECT DESCRIPTION/INVESTMENT</b>	<b>FUNDING TYPE</b>	<b>AMOUNT</b>	<b>DATE TO COUNCIL COMMITTEE</b>	<b>DATE APPLICATION/ PLAN SUBMITTED</b>
Clean Water State Revolving Fund	<p>Projects included:</p> <p>(1) \$7,000,000 for <b>Central Treatment Plant Energy Management</b>. Funds will be used to purchase and install two digester gas-powered electrical generators and a heat recovery system to capture waste heat in order to supplement the plant's heating load. A low-interest loan with 50% forgivable principal is requested.</p> <p>(2) \$4,675,869 for <b>Central Treatment Plant Dissolved Air Flotation Thickeners Upgrade</b>. Funds will be used to install equipment to blend soils from primary, secondary and solids receiving facilities to reduce the hydraulic load on the solids processing system at the plant. A low-interest loan with 50% forgivable principal is requested.</p> <p>(3) \$1,649,980 for <b>Pollution Reduction Regional Water Quality Treatment Project</b>. Funds will be used to construct an off-line media filtration vault to treat storm water runoff from 41 acres of impervious surfaces in a 50-acre commercial/industrial drainage basin. A low-interest loan with 50% forgivable principal is requested.</p>	Competitive (\$14 million statewide in green technology)	<b>\$13,707,849</b>	N/A	3/13/09; State issued awards on 4/20/09; No Tacoma projects were funded



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APRIL 21, 2009 (13)

<b>PUBLIC WORKS DEPARTMENT: ENVIRONMENTAL SERVICES DIVISION</b>					
<b>CATEGORY</b>	<b>PROJECT DESCRIPTION/INVESTMENT</b>	<b>FUNDING TYPE</b>	<b>AMOUNT</b>	<b>DATE TO COUNCIL COMMITTEE</b>	<b>DATE APPLICATION/ PLAN SUBMITTED</b>
Clean Water State Revolving Fund	Projects included:  (4) \$382,000 for <b>Storm Drainage System Monitoring Project</b> . Funds will be used to purchase additional flow-proportional monitoring equipment as well as design and fabricate specialized equipment for sediment sampling in low flow conditions and for detecting warm or phosphorescent illicit discharges. A low-interest loan with 50% forgivable principal is requested.	Competitive (\$14 million statewide in green technology)	<b>\$13,707,849</b>	N/A	3/13/09; State issued awards on 4/20/09; No Tacoma projects were funded
<b>TACOMA PUBLIC UTILITIES (PROJECTS IN CITY OF TACOMA AND ENVIRONS)</b>					
Reliable, Efficient Electricity Grid	Researching potential to fund transmission infrastructure improvements to add capacity for growth and development in downtown Tacoma.	Grant/ Low-Interest Loan	<b>\$7,500,000</b>	N/A	
Drinking Water State Revolving Fund	McMillin Reservoir Reconstruction Project: twin 33mg covered concrete tanks within the perimeter of the existing McMillin No. 2 basin.	1% Loan	<b>\$6,000,000</b>	N/A	State preliminary awarded funds 3/24/09; final 4/7/09