TACOMA FIRE DEPARTMENT STRATEGIC PLAN 2008-2012

2009 PROGRESS REPORT

Outcome: Reduce preventable life and property loss

| TIMELINE | STRATEGY | ASSIGNED TO | 2009 PROGRESS |
|-----------|---|---|--|
| 2008-2012 | Improve emergency services to geographical areas of need identified in the Standards of Cover (SOC) Plan | Deputy Chief, Emergency Operations Bureau | Completed SOC plan and program assessment Implemented ongoing operations, dispatch and EMS peer review |
| 2009 | Evaluate need for additional disciplines to support emergency operations Swift water rescue Dive team Structural collapse Vehicle extrication Intelligence gathering for Homeland Security | Deputy Chief, Emergency Operations Bureau | Reformed and placed into service Tech Rescue Team |
| 2008-2012 | Strengthen working relationships with other agencies to improve service response | Fire Chief | Continued to work on PSAP consolidation |
| 2008-2012 | Enforce code compliance to ensure building fire and life safety and/or to protect the environment | Deputy Chief, Prevention and Preparedness Bureau | Continued participation in COT safe and clean team and community based services Eliminated the self-inspection program due to lack of participation |

Outcome: Reduce preventable life and property loss (continued)

| TIMELINE | STRATEGY | ASSIGNED TO | 2009 PROGRESS |
|-----------|---|---|--|
| 2008-2012 | Investigate and determine the cause of significant fires in a timely manner | Deputy Chief, Prevention and Preparedness Bureau | Moved the completion of Policy 6005 - defining "significant" fires call out criteria to 4 th quarter, 2010 |

TACOMA FIRE DEPARTMENT STRATEGIC PLAN 2008-2012

2009 PROGRESS REPORT

| 2009 | Create a master facilities plan to include: Capital improvement projects Deferred maintenance projects Future needs | Deputy Chief, Emergency Operations Bureau Deputy Chief, Prevention and Preparedness Bureau | • | Completion date moved to 1 st quarter, 2011. |
|------|---|---|---|---|
| 2009 | Develop a master plan for TFD Information Systems to better support emergency operations, prevention and preparedness efforts | Deputy Chief, Emergency Operations Bureau Assistant Chief, Emergency Medical Services | • | Completion date moved to 4 th quarter, 2010 |
| 2009 | Develop funding plans to implement both the Information Systems and Facilities master plans | Fire Chief | • | Moved completion date to 1 st Quarter 2011; on track to meet that target |

Outcome: Increase City and citizen preparedness to handle a disaster or other major emergency

| TIMELINE | STRATEGY | ASSIGNED TO | 2009 PROGRESS |
|-----------|--|---|---|
| 2008-2012 | Provide more comprehensive prevention and preparedness education to the public | Deputy Chief, Prevention and Preparedness Bureau Deputy Chief, Emergency Operations Bureau | Ongoing work to evaluate and redesign existing public education curriculum Monthly distribution of prevention materials at Neighborhood Council Meetings |
| 2008-2012 | Conduct disaster preparedness training for other City departments | Deputy Chief, Prevention and Preparedness Bureau | On-going NIMS training as needed Drills and exercises as required |

TACOMA FIRE DEPARTMENT STRATEGIC PLAN 2008-2012

2009 PROGRESS REPORT

| 2008-2012 | Review and/or complete and/or distribute emergency preparedness plans as required by state and/or federal agencies | Deputy Chief, Prevention and Preparedness Bureau | • | Completed the City of Tacoma Comprehensive Emergency Management Plan Update |
|-----------|--|--|---|---|
| 2008-2012 | Design, participate in and/or conduct required and/or necessary preparedness training and exercises for TFD personnel | Deputy Chief, Prevention and Preparedness Bureau Deputy Chief, Support Service Bureau | • | Ongoing NIMS training as needed Drills and exercises as required |

Outcome: Improve working relationships with customers

| TIMELINE | STRATEGY | ASSIGNED TO | 2009 PROGRESS |
|-----------|--|-------------|--|
| 2008-2012 | Create and sustain a culture that values high performance and exceptional customer service | Fire Chief | Maintain department accreditation Maintain performance management initiatives |
| 2008-2012 | Maintain zero tolerance approach to discrimination, harassment and/or retaliation | Fire Chief | Annual EEO Training |
| 2008-2012 | Strengthen and reinforce positive customer perceptions of TFD | Fire Chief | Emphasis customer service training in all TFD hiring, training and safety programs |
| 2008-2012 | Develop and implement a plan to support timely, accurate information flow within, into and out of the department | Fire Chief | Implemented a news and information web-site for the media and public |

TACOMA FIRE DEPARTMENT STRATEGIC PLAN 2008-2012

2009 PROGRESS REPORT

Outcome: Improve firefighter safety

| TIMELINE | STRATEGY | ASSIGNED TO | 2009 PROGRESS |
|-----------|---|--|---|
| 2008-2012 | Continue policy and procedure development | Fire Chief | Annual policy review and updates |
| 2008-2012 | Standardize operations to support consistency and cohesiveness between shifts | Deputy Chief, Emergency Operations Bureau | Implemented Dispatch and Operations Peer Review |
| 2008-2012 | Provide training for TFD personnel that meets or exceeds industry best practices and/or standards | Deputy Chief, Support Services Bureau | Overall training plan being developed and to be completed 1 st quarter, 2011 |
| 2008-2012 | Create a culture of learning from "close calls" to prevent undesirable events | Fire Chief | Implemented Dispatch and Operations peer review |

Outcome: Enhance the leadership potential of TFD personnel

| TIMELINE | STRATEGY | ASSIGNED TO | 2009 PROGRESS |
|-----------|---|-------------|---|
| 2009 | Develop and implement an overall TFD succession plan | Fire Chief | Assessed TFD's current capability and readiness to fill key positions |
| 2008-2012 | Expect and require competency beyond emergency response along with accountability beyond probationary periods | Fire Chief | Implemented in-house Officer Development Course |

Outcome: Increase the diversity of the TFD workforce

| TIMELINE | STRATEGY | ASSIGNED TO | 2009 PROGRESS |
|-----------|---|--|----------------------------------|
| 2008-2012 | Recruit, hire, train and retain a workforce that mirrors the diversity of the community | Deputy Chief, Support Services Bureau | Enhanced community outreach plan |