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# RECOMMENDED ADJUSTMENTS

November 6<sup>th</sup>

CITY OF TACOMA  
**BIENNIAL  
BUDGET**  
2019 - 2020

CORE SERVICES  
CONTINUOUS IMPROVEMENT  
CREDIBILITY

20

# RECOMMENDED ADJUSTMENTS

## **Economic Development**

- Downtown Retail Advocate (+\$100 K)
- Barricade Relief (+\$20 K)
- Landscape Conservation Local Infrastructure Program (LCLIP) (+\$30 K through Special Revenues Funds in Permitting)
- South Sound Together (+\$25 K)

## **Human and Community Services**

- Asia Pacific Cultural Center Capital Campaign (+\$250 K)
- 211 Program Support (+\$50 K)

## **Street Infrastructure**

- 84<sup>th</sup> Street Corridor Study (+\$300 K)
- Neighborhood Projects including Speed Humps and Traffic Calming (+\$30 K)

**Library** Services and Feasibility Study for Hilltop and Eastside (\$200 K - Use of 2018 Savings)

**Total General Fund: \$780 K**

**Total Adjustments: \$1.0M**

# RECOMMENDED ADJUSTMENTS

Reductions	2019-2020 Proposed Budget Adjustment
Seismic Relief Program	-\$75 K
Reduction in General Fund Vehicle Purchases (Use Dedicated Surplus Street Funding)	-\$300 K
Eliminate Two Public Works Vehicle Purchases	-\$350 K
Readiness Site	-\$75 K
<b>Total</b>	<b>- \$800 K</b>