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City of Tacoma Biennial Budget

2019 - 2020

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New Priority Spending

Affordable Housing

Includes:

- Affordable Housing Trust Fund **\$1.2M**
- Staff to Implement Affordable Housing Action Strategy **\$380K**

Homelessness

Includes:

- Youth Crisis Residential Center **\$800K**
- Tenant Relocation Assistance Program **\$200K**

Public Safety

Includes:

- 2 new Fire Engines and 74 new Police Patrol Cars **\$7.2 M**
- 5 additional Police Officers **\$1M**
- Project Peace **\$500K**

Economic Development

Includes:

- Improved Permitting Service Levels **\$1.8M**
- Green Building Program **\$235K**
- New Marketing Program **\$90K**

Digital Equity

Includes:

- Library Computer Upgrades **\$1.45M**
- Public Wi-Fi along Hilltop Light Rail Line **\$400K**

Members of the community are encouraged to participate and share their feedback on the budget at the following City Council Meetings:

- There will be a public hearing on October 30th.
- There will a second public hearing on November 6th.
- The Final Budget will be presented on November 13th.
- The Final Budget will be adopted on November 20th.

All meetings are held at 5 PM in Council Chambers at 747 Market Street. For more information on these meetings and the 2019-2020 Biennial Budget, please visit budget.cityoftacoma.org

Civic Engagement

Includes:

- Language Access & Engagement Coordination **\$200K**
- City Council Engagement **\$53K**

Regional Coordination

Includes:

- New Park on Thea Foss Waterway **\$750K**
- Extend State Route 167 to the Tideflats **\$500K**

Transit Access

Includes:

- Improve traffic lights and signs on Pacific, 6th, and S. 19th for faster bus times and traffic safety **\$1.55M**

Walkability

Includes:

- Safe Routes to School upgrades **\$1.7M**
- New sidewalks on Sheridan and on E. 56th **\$1.5M**

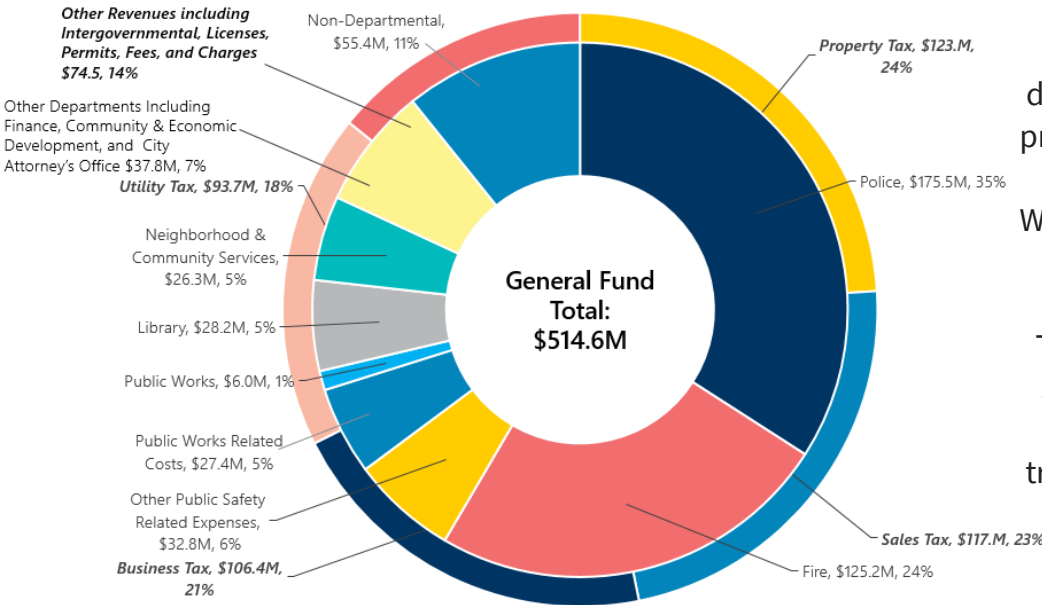
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About the Proposed Budget



Every two years, the City of Tacoma develops its budget. The two-year budget proposed for 2019-2020 is \$3.5 Billion. This includes accounts for services, such as Water, Electricity, and Solid Waste - as well as the General Fund.

The General Fund makes up only 15% or \$515 Million of the City's total proposed budget and supports most services traditionally provided by cities, like police and fire services, libraries, and street maintenance.

What We Have Heard So Far

Top Community Identified Priorities

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1. Homelessness
2. Affordable Housing
3. Public Safety
4. Transit Access
5. Economic Development

Planning for the 2019-2020 Biennial Budget is based on the goals set by the community in Tacoma 2025 and the nine Council priorities on the opposite side of this page.

Members of the community were invited to share their priorities and feedback with Council, the City Manager, and staff at a variety of events throughout the city and through community surveys.

Budget Engagement

