



Legislation Passed November 19, 2019

The Tacoma City Council, at its regular City Council meeting of November 19, 2019, adopted the following resolutions and/or ordinances. The summary of the contents of said resolutions and/or ordinances are shown below. To view the full text of the document, click on the bookmark at the left of the page.

Resolution No. 40475

A resolution setting Tuesday, December 3, 2019, upon completion of Regular Agenda Items, no earlier than 5:15 p.m., as the date for a public hearing by the City Council on the proposed amendments to the 2019-2020 Annual Action Plan for Housing and Community Development projects.

[Daniel Murillo, Housing Division Manager; Jeff Robinson, Director, Community and Economic Development]

Resolution No. 40476

A resolution setting Thursday, January 9, 2020, at 1:30 p.m., as the date for a hearing by the Hearing Examiner on the request to vacate a portion of South 66th Street, lying between South Adams Street and the railroad tracks west of South Tacoma Way, for future business expansion and use.

(Steve and Darlene Guiberson; File No. 124.1404)

[Ronda Van Allen, Senior Real Estate Specialist; Kurtis D. Kingsolver, P.E., Director, Public Works]

Resolution No. 40477

A resolution setting Thursday, January 23, 2020, at 1:30 p.m., as the date for a hearing by the Hearing Examiner on the request to vacate a portion of North Adams Street, lying between North 27th and North 28th Streets, to facilitate a new development.

(Rush Development Company, Inc.; File No. 124.1403)

[Troy Stevens, Senior Real Estate Specialist; Kurtis D. Kingsolver, P.E., Director, Public Works]

Resolution No. 40478

A resolution ratifying the existing Interlocal Agreement, retroactive to January 25, 2018; and authorizing the execution of an Amended and Restated Interlocal Agreement with participating agencies, accepting \$10,000 from the 2018 Washington Auto Theft Prevention Grant Award and deposit said sum into the Police Special Revenue Fund, to respond to, prevent, and investigate auto theft and related crimes.

[Don Ramsdell, Police Chief]

Resolution No. 40479

A resolution awarding a contract to Global Contractors LLC, in the amount of \$3,414,174.00, plus applicable taxes, plus a 15 percent contingency, for a total of \$3,926,300.10, budgeted from various departmental funds, for the replacement of damaged concrete panels, sidewalk, and ADA ramps - Specification No. PW19-0201F.

[Chris Storey, Engineering Project Manager; Kurtis D. Kingsolver, P.E., Director, Public Works]

Resolution No. 40480

A resolution authorizing an increase to the contract with Carollo Engineers, Inc., in the amount of \$3,529,242, plus applicable taxes, for a total of \$5,483,592, budgeted from the Wastewater Fund, for engineering support services for the Central Wastewater Treatment Plant Electrical Distribution System Replacement project - Architectural and Engineering Roster.

[John Burk, P.E., Science and Engineering Division Manager; Michael P. Slevin III, P.E., Director, Environmental Services]

Resolution No. 40481

A resolution authorizing an increase to the contract with Wells Fargo Bank, N.A., in the amount of \$620,000, plus applicable taxes, budgeted from various departmental funds, for banking and merchant services, for a total of \$1,500,000 - Specification No. FI13-0360F. [Michael San Soucie, Treasury Manager; Andy Cherullo, Director, Finance]

Resolution No. 40482

A resolution authorizing an increase to the contract with Green Earthworks Construction, Inc, in the amount of \$95,000.00, plus applicable taxes, for a total of \$730,357.49, budgeted from the General Fund, for additional nuisance abatement services - Specification No. NC16-0354F.

[Darius Thompson, Project Manager; Kurtis D. Kingsolver, P.E., Director, Public Works]

Resolution No. 40483

A resolution authorizing an increase to the contract with Resource Systems Group Inc, in the amount of \$50,193, plus applicable taxes, for a total of \$240,045, budgeted from the Engineering Fund and the Federal Highway Administration Grant and Surface Transportation Program, for additional freight traffic forecasting model development and traffic analysis - Specification No. PW18-0280F.

[Mazedur Hossain, P.E., Project Manager; Kurtis D. Kingsolver, P.E., Director, Public Works]

Resolution No. 40484

A resolution designating 28 Public Works and Environmental Services projects as Special Projects of Limited Duration, and designating general salary classifications and benefits for persons employed on the projects, pursuant to Sections 1.12.155, 1.24.187, 1.24.980 through 1.24.986, and 1.30.300 of the Municipal Code and Section 6.1(h) of the City Charter.

[Chris E. Larson, P.E., Engineering Division Manager; Kurtis D. Kingsolver, P.E., Director, Public Works]

Resolution No. 40485

A resolution amending the "Hearing Examiner's Rules of Procedure for Hearings", to allow for electronic filing of documents once an appeal has been received.
[Jeff H. Capell, Hearing Examiner]

Resolution No. 40486

A resolution authorizing the execution of a Multi-Family Housing Eight-Year Limited Property Tax Exemption Agreement with Encompass Property Management LLC, for the development of 42 multi-family market-rate rental housing units, located at 632, 638, and 640 North Trafton Street, in the 6th Avenue Mixed-Use Center.
[Debbie Bingham, Project Manager; Jeff Robinson, Director, Community and Economic Development]

Resolution No. 40487

A resolution authorizing the execution of a Multi-Family Housing Eight-Year Limited Property Tax Exemption Agreement with Ethos Development LLC, for the development of 188 multi-family market-rate rental housing units, located at 1402 Tacoma Avenue South, in the Downtown Regional Growth Center.
[Debbie Bingham, Project Manager; Jeff Robinson, Director, Community and Economic Development]

Resolution No. 40488

A resolution authorizing the execution of an agreement with Low Income Housing Institute, in the amount of \$388,000, budgeted from the General Fund, to operate a temporary emergency shelter site, located at 802 Martin Luther King Jr. Way.
[Erica Azcueta, Homelessness and Household Stability Program Manager; Linda Stewart, Director, Neighborhood and Community Services]

Ordinance No. 28627

An ordinance amending Chapter 1.12 of the Municipal Code, relating to the Compensation Plan, to align with provisions contained in agreements negotiated with the Tacoma Joint Labor Committee; the International Brotherhood of Electrical Workers, Local 483, Customer and Field Services Unit; and the Teamsters Local Union No. 117, Tacoma Venues and Events Unit.
[Dylan Carlson, Senior Labor Relations Manager; Bill Fosbre, City Attorney]

Ordinance No. 28628

An ordinance fixing the amount of the Ad Valorem tax levies necessary to identify the amount of the estimated revenues from property tax levies to match estimated expenditures for debt service and other funding requirements.
[Katie Johnston, Budget Officer; Andy Cherullo, Director, Finance]

Ordinance No. 28629

An ordinance authorizing an increase in the 2020 general property tax revenue collection in terms of both dollars and percentage.
[Katie Johnston, Budget Officer; Andy Cherullo, Director, Finance]

Ordinance No. 28630

An ordinance fixing the amount of the Emergency Medical Services levy necessary to identify the amount of the estimated revenues from the property tax levy to match estimated expenditures for debt service and other funding requirements.

[Katie Johnston, Budget Officer; Andy Cherullo, Director, Finance]

Ordinance No. 28631

An ordinance authorizing an increase for the 2020 Emergency Medical Services property tax levy in terms of both dollars and percentage.

[Katie Johnston, Budget Officer; Andy Cherullo, Director, Finance]

Ordinance No. 28632

An ordinance modifying the 2019-2020 Biennial Budget to appropriate funds for contractual obligations, transfers, and other budget adjustments; authorizing interfund transfers and contributions; and accepting, depositing, and appropriating miscellaneous donations, contributions, and/or fees.

[Katie Johnston, Budget Manager; Andy Cherullo, Director, Finance]

Ordinance No. 28633

An ordinance modifying the 2019-2020 Capital Budget to recognize changes in transfers, additional revenues, and budget adjustments.

[Katie Johnston, Budget Officer; Andy Cherullo, Director, Finance]

Ordinance No. 28637

(First and Final Reading) An ordinance adopting additional findings; and extending the declaration of emergency and the emergency authority granted pursuant to Ordinance Nos. 28565, 28430, 28457, and 28477, to remain in effect until such time as there is shelter availability for 95 percent of unsheltered individuals in Tacoma as noted in the annual Point In Time Count; and declaring an emergency, making necessary the passage of this ordinance, and it becoming effective immediately.

[Erica Azcueta, Homelessness and Household Stability Program Manager;
Linda Stewart, Director, Neighborhood and Community Services]



RESOLUTION NO. 40475

1 A RESOLUTION setting Tuesday, December 3, 2019, no earlier than 5:15 p.m.,
2 as the date for a public hearing by the City Council on the
3 recommendations of the Community and Economic Development
4 Department for the 2019-2020 Annual Action Plan for Housing and
5 Community Development Projects.

6 WHEREAS, each year, the City submits an Annual Action Plan ("Plan") to
7 the U.S. Department of Housing and Urban Development ("HUD") to fulfill the
8 requirements associated with receipt of grant funding, in order to ensure that the
9 City receives federal funds to manage its housing, community and economic
10 development, neighborhood improvement, homeless assistance and social
11 service programs, and

12 WHEREAS the Plan outlines the City's use of Community Development
13 Block Grant ("CDBG"), HOME Investment Partnership ("HOME"), and
14 Emergency Solutions Grant ("ESG") funds, and

15 WHEREAS changes to a submitted Plan are sometimes necessary, and
16 depending on the significance of the changes a "substantial amendment" process
17 must be implemented, and

18 WHEREAS on December 10, 2019, the City Council will receive a request
19 to approve amendments to the Plan, and the proposed changes will reprogram
20 unused CDBG dollars to housing and community development projects, and

21 WHEREAS outlined in the City's Citizen Participation Plan ("CPP"), a
22 30-day public comment period is necessary, and
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1 WHEREAS the 30-day public comment period will include an opportunity
2 for the community to comment on the proposed amendments at a public hearing
3 before the City Council, which will occur on December 3, 2019; Now, Therefore,
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5 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

6 Section 1. That Tuesday, December 3, 2019, upon completion of the
7 regular agenda items, no earlier than 5:15 p.m., is hereby fixed as the time, and
8 the City Council Chambers on the First Floor of the Tacoma Municipal Building,
9 747 Market Street, Tacoma, Washington, as the place when and where a public
10 hearing shall be held on the recommendations of the Community and Economic
11 Development Department for the City's proposed 2019-2020 Annual Action Plan
12 for Housing and Community Development Projects.
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14 Section 2. That the City Clerk shall give proper notice of the time and place
15 of said hearing.
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17 Adopted _____
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19 _____
20 Mayor

21 Attest:
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23 _____
24 City Clerk

25 Approved as to form:
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Deputy City Attorney



RESOLUTION NO. 40476

1 A RESOLUTION relating to the vacation of City right-of-way; setting Thursday,
2 January 9, 2020, at 1:30 p.m., as the date for a hearing before the City of
3 Tacoma Hearing Examiner on the petition of Steve and Darlene Guiberson,
4 to vacate a portion of South 66th Street, lying between South Adams Street
5 and the railroad tracks west of South Tacoma Way, for potential future
6 business expansion and use.

7 WHEREAS Steve and Darlene Guiberson, having received the consent
8 of the owners of more than two-thirds of the properties abutting the portion of
9 South 66th Street, lying between South Adams Street and the railroad tracks
10 west of South Tacoma Way, have petitioned for the vacation of the following
11 legally described right-of-way area:

12 The southerly portion of South 66th Street (also known as
13 Cottage Place), abutting Lots 4 through 10, Block 2, Villa Park,
14 according to the Plat thereof recorded in Book 5 of Plats, Page
15 60, records of Pierce County, Washington, described as
16 follows:

17 Beginning at the Northwest corner of said Lot 4, Block 2, Villa
18 Park; Thence North 00°59'44" East, along the extended
19 westerly margin of said Lot 4, a distance of 56.98 feet;

20 Thence South 85°55'02" East a distance of 67.56 feet to a
21 northerly angle point in a chain link fence; Thence South
22 85°07'24" East a distance of 117.69 feet, more or less, to the
23 westerly margin of the Central Puget Sound Regional Transit
24 Authority (Sound Transit) railroad corridor; Thence South
25 01°59'45" East, along the westerly margin of said railroad
26 corridor, a distance of 48.56 feet to the north line of said Block
2, Villa Park; Thence North 88°03'05" West, along said north
line, a distance of 187.44 feet, more or less, to the Point of
Beginning.

All situate in the City of Tacoma, County of Pierce, State of
Washington; within the Northeast Quarter of the Northeast
Quarter of Section 25, Township 20 North, Range 02 East of
the Willamette Meridian.



Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That Thursday, January 9, 2020, at 1:30 p.m., is hereby fixed as the date and time, and the Council Chambers on the first floor of the Tacoma Municipal Building, 747 Market Street, in the City of Tacoma, as the place when and where said request will be heard by the Hearing Examiner and his recommendations thereafter transmitted to the Council of the City of Tacoma.

Section 2. That the Clerk of the City of Tacoma shall give proper notice of the time and place of said hearing.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Property description approved:

Deputy City Attorney

Chief Surveyor
Public Works Department

Location: A portion of South 66th Street, lying between South Adams Street and the railroad tracks west of South Tacoma Way

Petitioners: Steve and Darlene Guiberson

File No.: 124.1404



RESOLUTION NO. 40477

1 A RESOLUTION relating to the vacation of City right-of-way; setting Thursday,
2 January 23, 2020, at 1:30 p.m., as the date for a hearing by the Hearing
3 Examiner on the request to vacate a portion of North Adams Street, lying
4 between North 27th and North 28th Streets, to facilitate a new development.

4 WHEREAS Rush Development Company, Inc. having received the
5 consent of the owners of more than two-thirds of the properties abutting the
6 portion of North Adams Street, lying between North 27th and North 28th
7 Streets, has petitioned for the vacation of the following legally described
8 right-of-way area:
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10 The East 17.00 feet of North Adams Street lying North of City of Tacoma
11 Ordinance No. 26670, AFN 200010030312 and South of the North line
12 of Block 14, Lawrence Addition to Tacoma, W.T., according to the plat
13 recorded in Volume 3 of Plats page 40, all in the Southeast quarter of
14 the Southeast quarter of Section 25, Township 21 North, Range 2 East
15 of the Willamette Meridian, more particularly described as follows:

14 BEGINNING at the intersection of the West line of said Ordinance
15 No. 26670 and the South line of said Block 14; THENCE North
16 01°19'59" East, along said West line and its Northerly prolongation,
17 21.33 feet to the North line of said Block 14; THENCE South 87°40'12"
18 East, along said North line, 17.00 feet to the West margin of North
19 Adams Street; THENCE South 01°19'59" West, along said margin, 21.13
20 feet to the South line of said Block 14; THENCE North 88°19'55" West,
21 along said South line, 17.00 feet to the TRUE POINT OF BEGINNING.

22 (Containing 361+/- square feet - 0.008+/-acres)

21 Now, Therefore,

22 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

23 Section 1. That Thursday, January 23, 2020, at 1:30 p.m., is hereby
24 fixed as the date and time, and the Council Chambers on the first floor of the
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1 Tacoma Municipal Building, 747 Market Street, in the City of Tacoma, as the
2 place when and where said request will be heard by the Hearing Examiner and
3 his recommendations thereafter transmitted to the Council of the City of
4 Tacoma.
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6 Section 2. That the Clerk of the City of Tacoma shall give proper notice
7 of the time and place of said hearing.
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9 Adopted _____

10 _____
Mayor

11 Attest:

12 _____
13 City Clerk

14 Approved as to form:

Property description approved:

15 _____
16 Deputy City Attorney

17 _____
Chief Surveyor
Public Works Department

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19 Location: A portion of North Adams Street, lying between North 27th and
20 North 28th Streets

21 Petitioner: Rush Development Company, Inc.

22 File No.: 124.1403
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RESOLUTION NO. 40478

1 A RESOLUTION relating to grant funding; ratifying the Interlocal Cooperative
2 Agreement, retroactive to January 25, 2018; and authorizing the execution
3 of an Amended and Restated Interlocal Cooperative Agreement with
4 participating agencies for the receipt of \$10,000, for deposit into the Police
5 Special Revenue Fund, for use in the distribution of funds and allocation of
6 resources pursuant to the 2018 Washington Auto Theft Prevention Grant
7 Award, to respond to, prevent, and investigate auto theft and related crimes.

8 WHEREAS local law enforcement entities recognized a need for proactive
9 regional cooperation to address issues created by auto theft within the region,
10 determined that a concentrated and coordinated effort is critical to an effective
11 statewide response to vehicle theft, and have agreed to provide mutual aid and
12 share resources as necessary, and

13 WHEREAS, effective January 25, 2018, pursuant to Chapters 10.93 and
14 39.34 of the Revised Code of Washington, the Washington State Patrol; Pierce
15 County Sheriff's Department; King County Prosecutor's Office; and municipalities of
16 Auburn, Bonney Lake, Federal Way, Lakewood, Tacoma, and Tukwila entered into
17 an Interlocal Cooperative Agreement ("Agreement") to establish and maintain a
18 multi-jurisdictional team to effectively investigate and enforce laws relating to auto
19 theft, and

20 WHEREAS the original Agreement was signed by the parties, but did not
21 come before the City Council, and

22 WHEREAS the parties desire to amend the Agreement to add the
23 municipalities of Puyallup and Redmond and the Port of Seattle to the agreement,
24 and
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WHEREAS the Amended and Restated Interlocal Agreement will be used for
the distribution of funds and allocation of resources pursuant to the 2018
Washington Auto Theft Prevention Grant Award, to respond to, prevent, and
investigate auto theft and related crimes, and

WHEREAS the City will receive \$10,000, for deposit into the Police Special
Revenue Fund, to be used for this purpose; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That the existing Interlocal Cooperative Agreement is hereby
ratified, retroactive to January 25, 2018.

Section 2. That the proper officers of the City are hereby authorized to
execute the Amended and Restated Interlocal Cooperative Agreement with
participating agencies for the receipt of \$10,000, for deposit into the Police Special
Revenue Fund, for use in the distribution of funds and allocation of resources
pursuant to the 2018 Washington Auto Theft Prevention Grant Award, to respond
to, prevent, and investigate auto theft and related crimes, said agreement to be
substantially in the form of the document on file in the office of the City Clerk.

Section 3. That the City Manager, or designee, is hereby authorized to take
and execute any additional measures or documents that may be necessary to



1 complete this transaction which are consistent with the approved form of
2 documents attached to this Resolution, and the intent of this Resolution.

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4 Adopted _____

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6 _____
Mayor

7 Attest:

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City Clerk

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11 Approved as to form:

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Deputy City Attorney

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RESOLUTION NO. 40479

1 A RESOLUTION related to the purchase of materials, supplies or equipment,
2 and the furnishing of services; authorizing the execution of a contract
3 with Global Contractors LLC, in the amount of \$3,414,174.00, plus a
4 15 percent contingency, for a cumulative total of \$3,926,300.10, plus
5 applicable taxes, budgeted from various departmental funds, for the
6 replacement of damaged concrete panels, sidewalk, and ADA ramps,
7 pursuant to Specification No. PW19-0201F.

8 WHEREAS the City has complied with all applicable laws and processes
9 governing the acquisition of those supplies, and/or the procurement of those
10 services, inclusive of public works, as is shown by the attached Exhibit "A,"
11 incorporated herein as though fully set forth, and

12 WHEREAS the Board of Contracts and Awards has concurred with the
13 recommendation for award as set forth in the attached Exhibit "A"; Now, Therefore,

14 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

15 Section 1. That the Council of the City of Tacoma concurs with the Board of
16 Contracts and Awards to adopt the recommendation for award as set forth in the
17 attached Exhibit "A."

18 Section 2. That the proper officers of the City are hereby authorized to
19 enter into a contract with Global Contractors LLC, in the amount of \$3,414,174.00,
20 plus a 15 percent contingency, for a cumulative total of \$3,926,300.10, plus
21 applicable taxes, budgeted from various departmental funds, for the replacement
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1 of damaged concrete panels, sidewalk, and ADA ramps, pursuant to Specification
2 No. PW19-0201F, consistent with Exhibit "A."

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4 Adopted _____

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6 _____
7 Mayor

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9 Attest: _____
10 City Clerk

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12 Approved as to form: _____
13 City Attorney

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RESOLUTION NO. 40480

1 A RESOLUTION related to the purchase of materials, supplies or equipment, and
2 the furnishing of services; authorizing the increase of Contract
3 No. 4600013402 with Carollo Engineers, Inc., in the amount of \$3,529,242,
4 plus applicable taxes, for a cumulative contract amount of \$5,483,592,
5 budgeted from the Environmental Services Wastewater Fund, for
6 engineering support services for the Central Wastewater Treatment Plant
7 Electrical Distribution System Replacement project, pursuant to the
8 Architectural and Engineering Roster.

9 WHEREAS the City has complied with all applicable laws and processes
10 governing the acquisition of those supplies, and/or the procurement of those
11 services, inclusive of public works, as is shown by the attached Exhibit "A,"
12 incorporated herein as though fully set forth, and

13 WHEREAS the Board of Contracts and Awards has concurred with the
14 recommendation for award as set forth in the attached Exhibit "A"; Now, Therefore,

15 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

16 Section 1. That the Council of the City of Tacoma concurs with the Board of
17 Contracts and Awards to adopt the recommendation for award as set forth in the
18 attached Exhibit "A."

19 Section 2. That the proper officers of the City are hereby authorized to
20 increase Contract No. 4600013402 with Carollo Engineers, Inc., in the amount of
21 \$3,529,242, plus applicable taxes, for a cumulative contract amount of \$5,483,592,
22 budgeted from the Environmental Services Wastewater Fund, for engineering
23 support services for the Central Wastewater Treatment Plant Electrical Distribution
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1 System Replacement project, pursuant to the Architectural and Engineering Roster,
2 consistent with Exhibit "A."

3 Adopted _____
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6 _____
7 Mayor
8 Attest:

9 _____
10 City Clerk

11 Approved as to form:
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13 _____
14 City Attorney
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RESOLUTION NO. 40481

1 A RESOLUTION related to the purchase of materials, supplies or equipment,
2 and the furnishing of services; authorizing the increase of Contract
3 No. 4600009671 with Wells Fargo Bank, N.A., in the amount of
4 \$620,000, budgeted from various departmental funds, for banking and
5 merchant services, for a cumulative total of \$1,500,000, plus applicable
6 taxes, pursuant to Specification No. FI13-0360F.

7 WHEREAS the City has complied with all applicable laws and processes
8 governing the acquisition of those supplies, and/or the procurement of those
9 services, inclusive of public works, as is shown by the attached Exhibit "A,"
10 incorporated herein as though fully set forth, and

11 WHEREAS the Board of Contracts and Awards has concurred with the
12 recommendation for award as set forth in the attached Exhibit "A"; Now, Therefore,

13 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

14 Section 1. That the Council of the City of Tacoma concurs with the Board of
15 Contracts and Awards to adopt the recommendation for award as set forth in the
16 attached Exhibit "A."

17 Section 2. That the proper officers of the City are hereby authorized to
18 increase Contract No. 4600009671 with Wells Fargo Bank, N.A., in the amount of
19 \$620,000, budgeted from various departmental funds, for banking and merchant
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1 services, for a cumulative total of \$1,500,000, plus applicable taxes, pursuant to
2 Specification No. FI13-0360F, consistent with Exhibit "A."

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4 Adopted _____

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Mayor

7 Attest: _____

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City Clerk

10 Approved as to form:

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City Attorney

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RESOLUTION NO. 40482

1 A RESOLUTION related to the purchase of materials, supplies or
2 equipment, and the furnishing of services; authorizing the increase of
3 Contract No. 4600012084 with Green Earthworks Construction, Inc,
4 in the amount of \$95,000.00, for a cumulative total of \$730,357.49,
5 plus applicable taxes, budgeted from the General Fund for additional
6 nuisance abatement services, pursuant to Specification
7 No. NC16-0354F.

8 WHEREAS the City has complied with all applicable laws and processes
9 governing the acquisition of those supplies, and/or the procurement of those
10 services, inclusive of public works, as is shown by the attached Exhibit "A,"
11 incorporated herein as though fully set forth, and

12 WHEREAS the Board of Contracts and Awards has concurred with the
13 recommendation for award as set forth in the attached Exhibit "A"; Now, Therefore,

14 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

15 Section 1. That the Council of the City of Tacoma concurs with the Board of
16 Contracts and Awards to adopt the recommendation for award as set forth in the
17 attached Exhibit "A."

18 Section 2. That the proper officers of the City are hereby authorized to
19 increase Contract No. 4600012084 with Green Earthworks Construction, Inc, in the
20 amount of \$95,000.00, for a cumulative total of \$730,357.49, plus applicable taxes,
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1 budgeted from the General Fund for additional nuisance abatement services,
2 pursuant to Specification No. NC16-0354F, consistent with Exhibit "A."

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4 Adopted _____

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6 _____
Mayor

7 Attest:

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9 City Clerk

10 Approved as to form:

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13 City Attorney

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RESOLUTION NO. 40483

1 A RESOLUTION related to the purchase of materials, supplies or equipment, and
2 the furnishing of services; authorizing the increase of Contract No. C638 with
3 Resource Systems Group Inc., in the amount of \$50,193, plus any applicable
4 taxes, for a cumulative contract amount of \$240,045, budgeted from the
5 Engineering Fund and the Federal Highway Administration Grant/Surface
6 Transportation Program for additional freight traffic forecasting model
7 development and traffic analysis, pursuant to Specification
8 No. PW18-0280F.

9 WHEREAS the City has complied with all applicable laws and processes
10 governing the acquisition of those supplies, and/or the procurement of those
11 services, inclusive of public works, as is shown by the attached Exhibit "A,"
12 incorporated herein as though fully set forth, and

13 WHEREAS the Board of Contracts and Awards has concurred with the
14 recommendation for award as set forth in the attached Exhibit "A"; Now, Therefore,

15 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

16 Section 1. That the Council of the City of Tacoma concurs with the Board of
17 Contracts and Awards to adopt the recommendation for award as set forth in the
18 attached Exhibit "A."

19 Section 2. That the proper officers of the City are hereby authorized to
20 increase Contract No. C638 with Resource Systems Group Inc., in the amount of
21 \$50,193, plus any applicable taxes, for a cumulative contract amount of \$240,045,
22 budgeted from the Engineering Fund and the Federal Highway Administration
23 Grant/Surface Transportation Program for additional freight traffic forecasting model
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1 development and traffic analysis, pursuant to Specification No. PW18-0280F,
2 consistent with Exhibit "A."

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4 Adopted _____

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6 _____
Mayor

7 Attest:
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9 _____
City Clerk

10 Approved as to form:
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12 _____
City Attorney

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RESOLUTION NO. 40484

1 A RESOLUTION relating to Special Projects; designating 28 Public Works and
2 Environmental Services projects as special projects of limited duration, and
3 designating general salary classifications and benefits for persons employed
4 on the projects pursuant to Tacoma Municipal Code 1.12.155, 1.24.187,
1.24.980 through 1.24.986, and 1.30.300, and Tacoma City Charter
Section 6.1(h), as applicable.

5 WHEREAS the following 28 Public Works ("PW") and Environmental
6 Services ("ES") projects are hereby identified and designated as special projects of
7 limited duration:
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- 9 (1) Safe Routes to School Projects;
- 10 (2) South 19th Street and Clay Huntington Way;
- 11 (3) Streets Initiative, Contracted Maintenance Projects;
- 12 (4) I-5 and South 56th Street Interchange ADA Improvements;
- 13 (5) South 56th Street and Cirque Drive Corridor Phase 2;
- 14 (6) Yakima Avenue Bridge;
- 15 (7) Prairie Line Trail Phase II;
- 16 (8) Water Flume Line Trail Phase III;
- 17 (9) East 64th Street Improvements: Pacific Avenue to East City Limits;
- 18 (10) Municipal Dock, Sites 10 and 12 Seawall Repair;
- 19 (11) Yakima Avenue Traffic Signal Operations and Visibility Improvements;
- 20 (12) Sheridan Avenue Missing Link Sidewalk;
- 21 (13) Traffic Signal Infrastructure Improvements: Pierce Transit Routes 1 and 2;
- 22 (14) 6th Avenue Pedestrian Crossing Safety Improvements;
- 23 (15) Damaged Streetlight and Circuit Replacement;
- 24 (16) Taylor Way;
- 25 (17) Fawcett Avenue: South 19th Street to South 21st Street;
- 26 (18) Revitalizing Tacoma's Brewery District with Complete Streets;
- (19) South 19th Street Signal & Crosswalk Improvements, Yakima Avenue to
Tacoma Avenue;
- (20) McKinley Avenue Crosswalk Improvements at East 36th Street and East 37th
Street;
- (21) Links to Opportunity;
- (22) Sheridan Avenue Improvements, South 61st Street to South 72nd Street;
- (23) South 48th Street Sidewalk Improvements;



- (24) Jefferson and Hood Street Surface Water Interceptor Project;
(25) Central Wastewater Treatment Plant Electrical Distribution System Replacement;
(26) Larchmont Permeable Pavement Neighborhood Project;
(27) Wastewater/Surface Water Facilities Documentation Project; and
(28) Flow Monitoring Project (extending existing project), and

WHEREAS these special projects will require temporary employees for a limited duration to support the projects, including, but not limited to: construction inspectors, construction managers, project managers, project specialists, design engineers, survey technicians, CAD technicians, development specialists, associate planners, signal and lighting electricians, environmental specialists, IT staff, technicians, laboratory personnel, arborists, and landscape architects, and

WHEREAS, pursuant to the provisions of Tacoma Municipal Code ("TMC") 1.12.155 and 1.24.980 through 1.24.986, for major independent construction and government aid projects, TMC 1.24.187, TMC 1.30.300, and Tacoma City Charter Section 6.1(h), employees who are not regular employees and are hired as special project employees are unclassified and paid as provided for by ordinance or resolution of the City Council; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That the 28 projects listed on Exhibit "A" are hereby designated as special projects of limited duration, for the periods designated in said Exhibit "A."

Section 2. That, in accordance with the provisions of TMC 1.12.155, 1.24.187, 1.24.980 through 1.24.986, as applicable, and TMC 1.30.300, and Tacoma City Charter Section 6.1(h), employees who have been hired or may be



1 hired as special project employees are unclassified special project employees as of
2 the date of hire.

3 Section 3. That the salaries and classifications set forth in the
4 Compensation Plan of the City of Tacoma for permanent employees, or the closest
5 classifications, shall be applied, contingent upon funding, to similar positions of the
6 special project. The Compensation Plan is incorporated herein by reference as if
7 fully set forth.

8 Section 4. That employees who have been hired or may be hired as special
9 project employees herein shall receive benefits in accordance with and pursuant to
10 the provisions of the Compensation Plan of the City of Tacoma. They shall be
11 given a one-time binding and irrevocable election to participate in the City's
12 Retirement System pursuant to TMC 1.30 and shall not be eligible for longevity
13 pay; and further, that should any current regular employee eligible for longevity pay
14 be assigned to the special project, the employee so assigned shall continue to be
15 eligible for longevity pay and shall become or remain a member of the City's
16 Retirement System pursuant to any applicable provisions of TMC 1.30, and
17 contributions shall be paid therein by the City pursuant to TMC 1.30.360.

20 Section 5. That, inasmuch as the positions to be filled pursuant to this
21 resolution are of a temporary nature and are unique in that they pertain only to the
22 aforementioned special projects, they are deemed unclassified, temporary
23 positions of limited duration and persons so employed in such positions shall have
24 no claim to further or continued employment with the City of Tacoma after
25 cessation of such special project or after cessation of activities funded by said
26



program, except pursuant to obtaining status as regular City of Tacoma employees
under the provisions of the TMC or pursuant to further action of the City Council
relating to these special projects.

Section 6. That all acts by agents or employees of the City consistent
herewith are hereby ratified.

Section 7. That the City Manager is hereby authorized to direct the
appropriate City officers to proceed with the necessary actions for the completion
of the special projects.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney



EXHIBIT "A"

2019 Special Projects

(1) Safe Routes to School Projects

Projects will employ strategies outlined in the Safe Routes to School Implementation Plan including various construction projects. Projects include: Infrastructure Assessment, Infrastructure Improvements, School Zone Warning Beacons, and Mary Lyon Elementary improvements.

Total Estimated Project Cost: \$2,200,000

Designation Duration: Continues until December 31, 2024.

(2) South 19th Street and Clay Huntington Way

This project will construct a full traffic signal, accessible pedestrian signals (APS), ADA compliant curb ramps and sidewalk, and signage/pavement markings.

Total Estimated Project Cost: \$721,403

Designation Duration: Continues until December 31, 2024

(3) Streets Initiative, Contracted Maintenance Projects

The residents of Tacoma approved the Street Initiatives (Proposition A and Proposition No. 3) in November 2015, approving funding to repair and improve City streets. The 2015 Voted Street Initiative Fund 1085 was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund provides for arterial street improvements, non-motorized improvements, and residential street repairs. Multiple Streets Initiative contracted maintenance projects will be constructed annually.

Total Estimated Project Cost for five years: \$50,000,000

Designation Duration: Continues until December 31, 2024.

(4) I-5 and South 56th Street Interchange ADA Improvements

This project will construct sidewalk curb ramp safety improvements for the South 56th Street / I-5 Interchange. This project is funded by the Washington State Department of Transportation.

Total Estimated Project Cost: \$550,000

Designation Duration: Continues until December 31, 2024.

(5) South 56th Street and Cirque Drive Corridor Phase 2

The project will include pavement rehabilitation between Washington and Tacoma Mall Boulevard, curb ramps, LED streetlights, and bike facilities and lanes on parallel route South 54th Street with north/south connections to transit centers. The project will also install APS and ADA crossing improvements as needed.

Total Estimated Project Cost: \$9,357,651

Designation Duration: Continues until December 31, 2024.

(6) Yakima Avenue Bridge

This project will construct a bridge deck repair for the Yakima Avenue Bridge spanning South Tacoma Way.

Total Estimated Project Cost: \$3,456,950

Designation Duration: Continues until December 31, 2024.



(7) Prairie Line Trail Phase II

This project will construct a shared use path between South 21st and South 25th Streets along the former BNSF rail line commonly referred to as Hood Street. This project will connect to the existing section of the Prairie Line Trail on the UW-Tacoma campus at its northern terminus and provides a connection to the Water Flume Line Trail to the south.

Total Estimated Project Cost: \$8,476,000

Designation Duration: Continues until December 31, 2024.

(8) Water Flume Line Trail Phase III

This project will construct a non-motorized, shared-use path along South Tacoma Way between South M Street and South Pine Street. This is the final phase of the 6.5 mile Water Flume Line Trail. This project will also reconstruct portions of South Tacoma Way including a grind and overlay with channelization reconstruction between South Pine Street and South 35th Street.

Total Estimated Project Cost: \$8,445,000

Designation Duration: Continues until December 31, 2024.

(9) East 64th Street Improvements: Pacific Avenue to East City Limits

This project will reconstruct the roadway to complete street standards including adding bicycle facilities, wider sidewalks with ADA compliant ramps, streetlights, and storm water improvements. The project will be constructed in three phases for the purpose of competing for grant opportunities. Phase One is funded for construction and will improve East 64th Street between Pacific Avenue and McKinley Avenue. A City grant match of \$2,300,000 is required for Phase One construction and is funded via the Streets Initiative Fund. The Streets Initiative Fund also provided \$1,300,000 in design funds for Pacific Avenue to East City Limits.

Total Estimated Project Cost: \$24,000,000

Designation Duration: Continues until December 31, 2024.

(10) Municipal Dock, Sites 10 and 12 Seawall Repair

This project will construct full repairs to shoreline revetments along the Foss Waterway at Sites 10 and 12. The project will also construct repairs to approximately 60-feet of the Municipal Dock shoreline revetment.

Total Estimated Project Cost: \$3,370,000

Designation Duration: Continues until December 31, 2024.

(11) Yakima Avenue Traffic Signal Operations and Visibility Improvements

This project will upgrade existing traffic signal heads and phasing and improve timing along Yakima Avenue between South 72nd and South 96th Streets. The project will also install APS and ADA crossing improvements as needed.

Total Estimated Project Cost: \$1,122,700

Designation Duration: Continues until December 31, 2024.

(12) Sheridan Avenue Missing Link Sidewalk

This project will construct sidewalks between South 61st Street and South 84th Street improving access to Birney Elementary School, Baker Middle School, Wapato Park, and Frank Alling Park.

Total Estimated Project Cost: \$1,000,000

Designation Duration: Continues until December 31, 2024.



(13) Traffic Signal Infrastructure Improvements: Pierce Transit Routes 1 and 2

This project will repair and replace failed and outdated traffic signal infrastructure along two Pierce Transit corridors and restore signal functionality along 6th Avenue and Pacific Avenue (Route 1) and South 19th Street (Route 2). The project will improve transit efficiency, reduce greenhouse gases, support economic development, and improve traffic signal safety.

Total Estimated Project Cost: \$1,090,000

Designation Duration: Continues until December 31, 2024.

(14) 6th Avenue Pedestrian Crossing Safety Improvements

This project will upgrade existing traffic signal heads and phasing and improve timing along 6th Avenue between Jackson and Sprague Avenues. The project will also install APS, ADA crossing improvements, and pedestrian actuated rectangular rapid flashing beacons.

Total Estimated Project Cost: \$3,564,600

Designation Duration: Continues until December 31, 2024.

(15) Damaged Streetlight and Circuit Replacement

This project will replace damaged streetlight poles and repairs/replaces damaged electrical circuits, restoring electrical service to over 70 streetlights.

Total Estimated Project Cost: \$850,000

Designation Duration: Continues until December 31, 2024.

(16) Taylor Way

This project will reconstruct Taylor Way to heavy haul standards using cement concrete pavement between SR509 and East 11th Street. The project also improves the intersection of SR509 and Taylor Way, installs traffic signal improvements, new sidewalks, new streetlights, water main improvements, sanitary sewer improvements, and rail crossing improvements.

Total Estimated Project Cost: \$24,912,394

Designation Duration: Continues until December 31, 2024.

(17) Fawcett Avenue: South 19th Street to South 21st Street

The project will construct pedestrian and bicycle improvements along Fawcett Avenue and crossing improvements at the intersection of South 21st Street and Fawcett Avenue. This project also improves South 21st Street between Jefferson Avenue and Tacoma Avenue.

Total Estimated Project Cost: \$2,893,290

Designation Duration: Continues until December 31, 2024.

(18) Revitalizing Tacoma's Brewery District with Complete Streets

This project provides for pedestrian and bicycle improvements and traffic calming measures along Fawcett Avenue between 6th Avenue and South 19th Street. Improvements include new curb ramps, curb extensions, pedestrian islands, and mid-block crossings to provide a greater measure of safety. South 15th Street between Fawcett Avenue and Yakima Avenue will also be improved with a striped bicycle lane.

Total Estimated Project Cost: \$2,725,975

Designation Duration: Continues until December 31, 2024.



(19) South 19th Street Signal and Crosswalk Improvements, Yakima Avenue to Tacoma Avenue

This project will improve traffic signal phasing and the visibility of pedestrian crosswalks at South 19th Street and Yakima Avenue and South 19th Street and Tacoma Avenue.

Protected left turn signal phasing will be added at both these intersections along with new crosswalk markings.

Total Estimated Project Cost: \$482,000

Designation Duration: Continues until December 31, 2024.

(20) McKinley Avenue Crosswalk Improvements at East 36th Street and East 37th Street

This project will improve the visibility of pedestrians in crosswalks on McKinley Avenue at East 36th Street and East 37th Street. The project will include lighting upgrades, curb bulbouts with ADA compliant ramps, and new crosswalk markings.

Total Estimated Project Cost: \$145,000

Designation Duration: Continues until December 31, 2024.

(21) Links to Opportunity

This project constructs streetscape improvements to the sidewalk and pedestrian areas including new sidewalks, landscaping, lighting, seating, decorative concrete, and space for public art. Improvements will extend along: MLK Jr. Way from South 19th Street to Division Avenue, Division Avenue and North 1st Street from MLK Jr. Way to Stadium Way, and Stadium Way from North 1st Street to near South 9th Street. Project funds include a \$3.5 million Transit Access Fund grant, Streets Initiative funds totaling \$1.8 million, and other City funds totaling \$5 million.

Total Estimated Project Cost: \$10,300,000

Designation Duration: Continues until December 31, 2024.

(22) Sheridan Avenue Improvements, South 61st Street to South 72nd Street

This project will reconstruct Sheridan Avenue from South 61st Street to South 72nd Street to include roadway reconstruction, curb and gutter installation, ADA compliant curb ramps and sidewalks, rechannalization to widen lanes and add sharrows, a 10-foot wide separated shared use path along the park on the west side, crossing signals upgrades at the South 72nd Street intersection, and stormwater upgrades.

Total Estimated Project Cost: \$7,020,006

Designation Duration: Continues until December 31, 2024.

(23) South 48th Street Sidewalk Improvements

This project will construct missing link sidewalks along South 48th Street from Asotin Street to Cushman Avenue. The project will also upgrade curb ramps and crossings to meet ADA standards.

Total Estimated Project Cost: \$642,870

Designation Duration: Continues until December 31, 2024.

(24) Jefferson and Hood Street Surface Water Interceptor Project

This project will provide additional capacity to the City's surface water system in the downtown area in the form of a new 60-inch diameter interceptor pipe that will help address the current capacity limitation and allow for future growth in the downtown area.



Currently, during intense rain events, flooding can occur in various areas of downtown Tacoma, including Pacific Avenue, due to capacity limitations in the existing surface water collection system.

Total Estimate Project Costs: \$23,000,000

Designation Duration: Continues until December 31, 2024.

(25) Central Wastewater Treatment Plant Electrical Distribution System Replacement

This project will consist of upgrading the facility's existing medium voltage electrical distribution system, which is well past its design life. This upgrade will provide for improved electrical redundancy, which will significantly reduce the chance of a facility electrical failure, which would result in significant discharges of untreated wastewater into Commencement Bay; and will provide improved safety for facility operations and maintenance staff.

Total Estimated Project Costs: \$33,000,000

Designation Duration: Continues until December 31, 2024.

(26) Larchmont Permeable Pavement Neighborhood Project

This project will improve water quality in the Flett Creek Watershed through the replacement of approximately 27 blocks of failed residential roadway with permeable pavement and sidewalks. This project will provide basic water quality treatment and reduce stormwater flows through the infiltration of 43 acres to help restore natural hydrologic conditions to Flett and Chambers Creeks.

Total Estimated Project Cost: \$8,000,000

Designation Duration: Continues until December 31, 2024.

(27) Wastewater/Surface Water Facilities Documentation Project

This project will update and integrate multiple sources of data, drawings and other documentation associated with wastewater and surface water facilities. This project will ensure that record drawings, documentation, and other sources of data reflect current conditions and that the documentation is in compliance with NPDES permit requirements. Work will include both fieldwork and office work related to the collection of data on current assets, updating of attribute data, creation of necessary drawings/documentation, and the development of databases and integration tools to improve the efficiency and effectiveness of staff utilizing the information.

Total Estimate Project Costs: \$425,000/year for staff costs

Designation Duration: Continues until December 31, 2024.

(28) Flow Monitoring Project

This project is an existing designated special project of limited duration and is being extended. This project will provide monitoring and data analysis efforts to show compliance with the NPDES Wastewater Discharge Permit, improve treatment effectiveness, and drive capital improvement projects through ongoing modeling of both the sanitary and surface water conveyance systems. The metering group is responsible for operating, maintaining, and downloading data logging systems used in monitoring both the sanitary and surface water conveyance systems throughout the City. The data from these flows is used to study inflow and infiltration, look for sanitary cross connections, monitor sanitary sewer overflows, and generate hydraulic models for capital improvement projects. Additional monitoring may be performed to log surface water quantity entering and exiting treatment devices throughout the City to evaluate system performance as well



as groundwater level monitoring. Specific tasks in the overall monitoring program include data logging equipment operation and maintenance, data analysis and reporting, data management and database maintenance.

Total Project Cost: \$200,000/year estimated new staff costs

Designation Duration: Continues until December 31, 2024.

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RESOLUTION NO. 40485

1 A RESOLUTION relating to the Hearing Examiner; amending the *Hearing*
2 *Examiner's Rules of Procedure for Hearings* primarily to allow for
electronic filing of documents once an appeal has been received.

3 WHEREAS the *Hearing Examiner's Rules of Procedure for Hearings*
4 (*"Rules"*), together with Tacoma Municipal Code Chapter 1.23, govern most
5 aspects of the work the Hearing Examiner performs for the City in conducting
6 administrative hearings, and
7

8 WHEREAS it is desirable to update the *Rules* to conform with the recent
9 trend in Washington courts to allow and/or require the filing of documents
10 electronically, which would reduce paper usage and provide increased access to
11 appeals for appellants without printing resources, and
12

13 WHEREAS other updates to the *Rules* will include minor changes to the
14 following Sections: 1.09 (Motions); 1.15 (Site Visits); 2.14 (Limited Public
15 Participation); 2.19 (Hearing Examiner's Decision); 2.21 (Further Review); and
16 3.09 (Hearing Examiner's Recommendation or Decision); Now, Therefore,
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BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

That the proposed amendments to the *Hearing Examiner's Rules of Procedure for Hearings*, as set forth in the document on file in the office of the City Clerk, are hereby approved.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

City Attorney



RESOLUTION NO. 40486

1 A RESOLUTION relating to the multi-family property tax exemption program;
2 authorizing the execution of a Multi-Family Housing Eight-Year Limited
3 Property Tax Exemption Agreement with Encompass Property
4 Management LLC, for the development of 42 multi-family market-rate
rental housing units to be located at 632, 638, and 640 North Trafton
Street in the 6th Avenue Mixed-Use Center.

5 WHEREAS the City has, pursuant to chapter 84.14 of the Revised Code of
6 Washington, designated several Residential Target Areas for the allowance of a
7 limited property tax exemption for new multi-family residential housing, and
8

9 WHEREAS the City has, through Ordinance No. 25789, enacted a program
10 whereby property owners in Residential Target Areas may qualify for a Final
11 Certificate of Tax Exemption which certifies to the Pierce County
12 Assessor-Treasurer that the owner is eligible to receive a limited property tax
13 exemption, and
14

15 WHEREAS Encompass Property Management LLC, is proposing to
16 develop 42 market-rate rental units to consist of 15 studio units, with an average
17 size of 520 square feet and renting for approximately \$1,050 per month;
18 12 one-bedroom, one-bath units with an average size of 700 square feet and
19 renting for approximately \$1,300 per month; and 15 three-bedroom, two-bath
20 units with an average size of 850 square feet and renting for approximately
21 \$1,550 per month, as well as 35 on-site residential parking stalls, and
22

23 WHEREAS the Director of Community and Economic Development
24 has reviewed the proposed property tax exemption and recommends that a
25 conditional property tax exemption be awarded for the property located at
26



632, 638, and 640 North Trafton Street in the 6th Avenue Mixed-Use Center,
as more particularly described in the attached Exhibit "A"; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That the City Council does hereby approve and
authorize a conditional property tax exemption, for a period of eight years,
to Encompass Property Management LLC, for the property located at
632, 638, and 640 North Trafton Street in the 6th Avenue Mixed-Use Center,
as more particularly described in the attached Exhibit "A."

Section 2. That the proper officers of the City are authorized to execute a
Multi-Family Housing Eight-Year Limited Property Tax Exemption Agreement with
Encompass Property Management LLC, said document to be substantially in the
form of the proposed agreement on file in the office of the City Clerk.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Legal description approved:

Deputy City Attorney

Chief Surveyor
Public Works Department



EXHIBIT "A"

LEGAL DESCRIPTION

Tax Parcel: 7280000330

Legal Description:

A portion of the Northeast Quarter of the Northeast Quarter of Section 06, Township 20 North, Range 3 East, Willamette Meridian, Pierce County, Washington, more particularly described as follows:

Lots 7 and 8, Block 3, Ross' Addition to the City of New Tacoma, Pierce County, Washington Territory according to the Plat thereof recorded in Volume 1 of Plats, page 55, records of Pierce County, Washington.

Situate in the City of Tacoma, County of Pierce, State of Washington.

Tax Parcel: 7280000320

Legal Description:

A portion of the Northeast Quarter of the Northeast Quarter of Section 06, Township 20 North, Range 3 East, Willamette Meridian, Pierce County, Washington, more particularly described as follows:

The South 17.5 feet of Lot 5, and all of Lot 6, Block 3, Ross' Addition to the City of New Tacoma, Pierce County, Washington Territory, according to the Plat thereof recorded in Volume 1 of Plats, page 55, records of Pierce County, Washington.

Situate in the City of Tacoma, County of Pierce, State of Washington.



1 Tax Parcel: 7280000310

2 Legal Description:

3 A portion of the Northeast Quarter of the Northeast Quarter of Section
4 06, Township 20 North, Range 3 East, Willamette Meridian, Pierce
5 County, Washington, more particularly described as follows:

6 The South 42.5 feet of Lots 1 to 4, inclusive and the North 7.5 feet of Lot
7 5, Block 3, Ross' Addition to the City of New Tacoma, Pierce County,
8 Washington Territory, according to the Plat thereof recorded in Volume 1
9 of Plats, page 55, records of Pierce County, Washington.

10 Situate in the City of Tacoma, County of Pierce, State of Washington.

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RESOLUTION NO. 40487

1 A RESOLUTION relating to the multi-family property tax exemption program;
2 authorizing the execution of a Multi-Family Housing Eight-Year Limited
3 Property Tax Exemption Agreement with Ethos Development LLC, for
4 the development of 188 multi-family market-rate rental housing units to
be located at 1402 Tacoma Avenue South in the Downtown Regional
Growth Center.

5 WHEREAS the City has, pursuant to chapter 84.14 of the Revised Code of
6 Washington, designated several Residential Target Areas for the allowance of a
7 limited property tax exemption for new multi-family residential housing, and
8

9 WHEREAS the City has, through Ordinance No. 25789, enacted a program
10 whereby property owners in Residential Target Areas may qualify for a Final
11 Certificate of Tax Exemption which certifies to the Pierce County
12 Assessor-Treasurer that the owner is eligible to receive a limited property tax
13 exemption, and
14

15 WHEREAS, Ethos Development LLC is proposing to develop
16 188 market-rate rental units to consist of 135 studio units, with an average size of
17 300 square feet and renting for approximately \$1,100 per month; 47 two-bedroom,
18 two-bath units with an average size of 750 square feet and renting for
19 approximately \$2,250 per month; and six three bedroom-two bath units with an
20 average size of 870 square feet and renting for approximately \$2,550 per month, as
21 well as 59 on-site residential parking stalls, and
22

23 WHEREAS the Director of Community and Economic Development has
24 reviewed the proposed property tax exemption and recommends that a conditional
25
26



1 property tax exemption be awarded for the property located at 1402 Tacoma Avenue
2 South in the Downtown Regional Growth Center, as more particularly described in
3 the attached Exhibit "A"; Now, Therefore,

4
5 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

6 Section 1. That the City Council does hereby approve and authorize a
7 conditional property tax exemption, for a period of eight years, to Ethos
8 Development LLC, for the property located at 1402 Tacoma Avenue South in the
9 Downtown Regional Growth Center, as more particularly described in the attached
10 Exhibit "A."
11

12 Section 2. That the proper officers of the City are authorized to execute a
13 Multi-Family Housing Eight-Year Limited Property Tax Exemption Agreement with
14 Ethos Development LLC, said document to be substantially in the form of the
15 proposed agreement on file in the office of the City Clerk.
16

17 Adopted _____
18

19 _____
Mayor

20 Attest:

21 _____
City Clerk

23 Approved as to form:

Legal description approved:

24
25 _____
Deputy City Attorney

26 _____
Chief Surveyor
Public Works Department



EXHIBIT "A"

LEGAL DESCRIPTION

Tax Parcel: 2014120010

Legal Description:

A portion of the Northeast Quarter of the Southeast Quarter of Section 05, Township 20 North, Range 3 East, Willamette Meridian, Pierce County, Washington, more particularly described as follows:

Lots 1 and 2, Block 1412, Map of New Tacoma, Washington Territory, according to the Plat filed for record February 3, 1875, in the Office of the County Auditor, in Pierce County, Washington. Together with Easterly 10 feet of alley attached thereto, vacated by Ordinance No. 1890 of the City of Tacoma, recorded under Auditor's No. 208346.

Situate in the City of Tacoma, County of Pierce, State of Washington.

Tax Parcel: 2014120020

Legal Description:

A portion of the Northeast Quarter of the Southeast Quarter of Section 05, Township 20 North, Range 3 East, Willamette Meridian, Pierce County, Washington, more particularly described as follows:

Lots 3 and 4, Block 1412, Map of New Tacoma, Washington Territory, according to the Plat filed for record February 3, 1875, in the Office of the County Auditor, in Pierce County, Washington. Together with Easterly 10 feet of alley attached thereto, vacated by Ordinance No. 1890 of the City of Tacoma, recorded under Auditor's No. 208346.

Situate in the City of Tacoma, County of Pierce, State of Washington.



1 Tax Parcel: 2014120030

2 Legal Description:

3 A portion of the Northeast Quarter of the Southeast Quarter of Section 05,
4 Township 20 North, Range 3 East, Willamette Meridian, Pierce County,
5 Washington, more particularly described as follows:

6 Lot 5 and North Half of Lot 6, Block 1412, Map of New Tacoma, Washington
7 Territory, according to the Plat filed for record February 3, 1875, in the Office
8 of the County Auditor, in Pierce County, Washington. Together with Easterly
9 10 feet of alley abutting thereon vacated by Ordinance No. 1890 of the City
10 of Tacoma, recorded under Auditor's No. 208346.

11 Situate in the City of Tacoma, County of Pierce, State of Washington.

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RESOLUTION NO. 40488

1 A RESOLUTION relating to public health and safety; recommending a contract
2 in the amount of \$388,000 be awarded to the Low Income Housing
3 Institute, to operate a temporary emergency shelter site, proposed to be
located at 802 Martin Luther King Junior Way.

4 WHEREAS, in May of 2017, the City declared a state of emergency relating
5 to homelessness, to mitigate the impacts of unauthorized homeless encampments,
6 and enable processes to address the public health and safety risk encampments
7 posed to both the inhabitants of the encampments, and the surrounding
8 community, and
9

10 WHEREAS a stability site was set up by the City to provide temporary
11 emergency shelter for up to 100 individuals, and temporary shelter regulations
12 were adopted to allow faith-based and nonprofit organizations to operate
13 temporary shelters on their property, with a goal of increasing the amount of
14 shelter beds available, and
15

16 WHEREAS the City's declaration of the state of emergency related to
17 homelessness has been extended through December 1, 2019, and
18

19 WHEREAS, the current Annual Point-in-Time Count data from January
20 2019 shows a reported 436 homeless individuals in the City, 120 of whom are
21 unsheltered, and the data also shows a deficit in available shelter beds in the City,
22 and
23

24 WHEREAS the City Council adopted Ordinance No. 28615 ("Ordinance") on
25 October 1, 2019, which amends Tacoma Municipal Code 8.27 ("Code") to address
26 emerging public safety issues impacting the quality of life in public parks, with one



update to the Code limiting permissible "structures" in parks to those specifically authorized, or having only a roof and no walls, and

WHEREAS since adoption of the Ordinance, homeless individuals staying in public parks have moved their structures to City rights-of-way, where structures are also prohibited, and

WHEREAS the Low Income Housing Institute ("LIHI") is a nonprofit organization established and operating small shelter communities throughout King County, and

WHEREAS LIHI is available to donate and set up micro shelter units, and operate a temporary emergency shelter site at 802 Martin Luther King Junior Way ("Property") for no longer than eight months to address the public health and safety hazards posed to individuals residing at unauthorized encampments in the Hilltop neighborhood, and

WHEREAS individuals referred to the temporary emergency shelter site will be connected to supportive services to address barriers to housing, including housing navigation, mental health and substance use disorder treatment, and permanent placement, and will be transitioned to other safe and stable housing options; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That the proper officers of the City are hereby authorized to execute a contract with Low Income Housing Institute ("LIHI"), in the amount of \$388,000, for the purpose of operating a temporary emergency shelter site proposed to be located at 802 Martin Luther King Junior Way ("Property").



1 Section 2. That the City Manager, or designee, is hereby authorized to take
2 and execute any additional measures or documents that may be necessary to
3 complete this transaction, said documents to be substantially in the form of the
4 documents on file in the office of the City Clerk.

5 Adopted _____

6
7 _____
8 Mayor

9 Attest:

10 _____
11 City Clerk

12 Approved as to form:

13 _____
14 Deputy City Attorney
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ORDINANCE NO. 28627

1 AN ORDINANCE relating to pay and compensation; amending Chapter 1.12 of the
2 Tacoma Municipal Code to align with provisions contained in the
3 agreements negotiated with the Tacoma Joint Labor Committee; the
4 International Brotherhood of Electrical Workers, Local 483, Customer and
5 Field Services Unit; the Teamsters Local Union No. 117, Tacoma Venues &
6 Events Units; and declaring the effective dates thereof.

7
8 BE IT ORDAINED BY THE CITY OF TACOMA:

9 Section 1. That Section 1.12.095 of the Tacoma Municipal Code is hereby
10 amended, effective January 1, 2020, to read as follows:

11 **1.12.095 Health Care and Disability Benefits.**

12 * * *

13 2. Employees hired into a part-time status after January 1, 1983, shall have the option of
14 electing to enroll in either the medical benefits plan, the dental benefits plan, the vision benefits
15 plan, or all three, with the cost of the coverage elected being prorated on the hours the employee
16 is hired to work (such as three-quarter time, half-time, and so forth). Employees electing
17 coverage under this paragraph shall contribute the cost of elected coverage by payroll
18 deduction. Beginning January 1, 2020, eligible employees hired into a part-time status and
19 working thirty (30) hours per week or more, will make contributions for medical, dental, and
20 vision coverage equal to those of full-time employees.

21 * * *

22 Section 2. That Section 1.12.135 is effective retroactive to January 1, 2019,
23 to read as follows:

24 **1.12.135 Clothing allowance.**

25 * * *

26 ~~D. Permanent employees in the classes of 0602 Utilities Field Investigator and 0601 Meter
Reader shall be provided with two pair of safety shoes, and, at the request of the employee, will
be provided one winter hat with a logo, and one pair of winter gloves, pursuant to their
collective bargaining agreement.~~

* * *



Section 3. That Section 1.12.355 is effective retroactive to January 1, 2019, to read as follows:

Code	A	Job Title	1	2	3	4	5
0611		Customer Service Representative	<u>23.84</u>	<u>25.02</u>	<u>26.28</u>	<u>27.59</u>	<u>28.97</u>
0608		Customer Service Representative, Lead	<u>33.24</u>	<u>34.89</u>	<u>36.64</u>		
0612		Customer Service Representative, Technical	<u>30.22</u>	<u>31.72</u>	<u>33.31</u>		
0018		Mail & Stock Processor	<u>19.71</u>	<u>20.70</u>	<u>21.74</u>	<u>22.82</u>	<u>23.95</u>
0012		Mail & Stock Processor, Senior	<u>24.12</u>	<u>25.36</u>	<u>26.61</u>		
0601		Meter Reader	<u>22.68</u>	<u>23.82</u>	<u>24.99</u>	<u>26.23</u>	<u>27.56</u>
0602		Utilities Field Investigator	<u>31.69</u>				
0305		Warehouse Supervisor	<u>31.44</u>	<u>33.02</u>	<u>34.67</u>	<u>36.40</u>	<u>38.22</u>

Code	A	Job Title	1	2	3	4	5
0611		Customer Service Representative	<u>24.55</u>	<u>25.78</u>	<u>27.07</u>	<u>28.42</u>	<u>29.84</u>
0608		Customer Service Representative, Lead	<u>34.23</u>	<u>35.94</u>	<u>37.74</u>	<u>39.63</u>	
0612		Customer Service Representative, Technical	<u>31.12</u>	<u>32.68</u>	<u>34.31</u>		
0018		Mail & Stock Processor	<u>20.30</u>	<u>21.31</u>	<u>22.38</u>	<u>23.50</u>	<u>24.67</u>
0012		Mail & Stock Processor, Senior	<u>24.86</u>	<u>26.10</u>	<u>27.41</u>		
0601		Meter Reader	<u>23.35</u>	<u>24.52</u>	<u>25.75</u>	<u>27.04</u>	<u>28.39</u>
0602		Utilities Field Investigator	<u>32.64</u>				
0305		Warehouse Supervisor	<u>35.71</u>	<u>37.50</u>	<u>39.37</u>		
<u>0607</u>		<u>Workforce Coordinator</u>	<u>34.23</u>	<u>35.94</u>	<u>37.74</u>	<u>39.63</u>	

Section 4. That Section 1.12.355 is effective January 1, 2020, to read as follows:

Code	A	Job Title	1	2	3	4	5
0611		Customer Service Representative	<u>24.55</u>	<u>25.78</u>	<u>27.07</u>	<u>28.42</u>	<u>29.84</u>
0608		Customer Service Representative, Lead	<u>34.23</u>	<u>35.94</u>	<u>37.74</u>	<u>39.63</u>	
0612		Customer Service Representative, Technical	<u>31.12</u>	<u>32.68</u>	<u>34.31</u>		
0018		Mail & Stock Processor	<u>20.30</u>	<u>21.31</u>	<u>22.38</u>	<u>23.50</u>	<u>24.67</u>
0012		Mail & Stock Processor, Senior	<u>24.86</u>	<u>26.10</u>	<u>27.41</u>		
0601		Meter Reader	<u>23.35</u>	<u>24.52</u>	<u>25.75</u>	<u>27.04</u>	<u>28.39</u>
0602		Utilities Field Investigator	<u>32.64</u>				
0305		Warehouse Supervisor	<u>35.71</u>	<u>37.50</u>	<u>39.37</u>		
<u>0607</u>		<u>Workforce Coordinator</u>	<u>34.23</u>	<u>35.94</u>	<u>37.74</u>	<u>39.63</u>	



Code	A	Job Title	1	2	3	4	5
0611		Customer Service Representative	25.29	26.55	27.88	29.27	30.74
0608		Customer Service Representative, Lead	35.26	37.02	38.87	40.82	
0612		Customer Service Representative, Technical	32.05	33.66	35.34		
0018		Mail & Stock Processor	20.91	21.95	23.05	24.21	25.41
0012		Mail & Stock Processor, Senior	25.61	26.88	28.23		
0601		Meter Reader	24.05	25.26	26.52	27.85	29.24
0602		Utilities Field Investigator	33.62				
0305		Warehouse Supervisor	36.78	38.63	40.55		
0607		Workforce Coordinator	35.26	37.02	38.87	40.82	

Section 5. That Section 1.12.355 is effective January 1, 2021, to read as follows:

Code	A	Job Title	1	2	3	4	5
0611		Customer Service Representative	25.29	26.55	27.88	29.27	30.74
0608		Customer Service Representative, Lead	35.26	37.02	38.87	40.82	
0612		Customer Service Representative, Technical	32.05	33.66	35.34		
0018		Mail & Stock Processor	20.91	21.95	23.05	24.21	25.41
0012		Mail & Stock Processor, Senior	25.61	26.88	28.23		
0601		Meter Reader	24.05	25.26	26.52	27.85	29.24
0602		Utilities Field Investigator	33.62				
0305		Warehouse Supervisor	36.78	38.63	40.55		
0607		Workforce Coordinator	35.26	37.02	38.87	40.82	

Code	A	Job Title	1	2	3	4	5
0611		Customer Service Representative	25.92	27.21	28.58	30.00	31.51
0608		Customer Service Representative, Lead	36.14	37.95	39.84	41.84	
0612		Customer Service Representative, Technical	32.85	34.50	36.22		
0018		Mail & Stock Processor	21.43	22.50	23.63	24.82	26.05
0012		Mail & Stock Processor, Senior	26.25	27.55	28.94		
0601		Meter Reader	24.65	25.89	27.18	28.55	29.97
0602		Utilities Field Investigator	34.46				
0305		Warehouse Supervisor	37.70	39.60	41.56		
0607		Workforce Coordinator	36.14	37.95	39.84	41.84	



Section 6. That Section 1.12.355 is effective as provided by law:

Code	A	Job Title	1	2	3	4	5
<u>5053</u>		<u>Tacoma Venues & Events HVAC Mechanic II</u>	<u>31.64</u>	<u>33.21</u>	<u>34.88</u>	<u>36.62</u>	<u>38.46</u>

Section 7. That Section 1.12.355 is hereby amended, effective January 1,

2020:

Code	A	Job Title	1	2	3	4	5
<u>5053</u>		<u>Tacoma Venues & Events HVAC Mechanic II</u>	<u>31.64</u>	<u>33.21</u>	<u>34.88</u>	<u>36.62</u>	<u>38.46</u>

Code	A	Job Title	1	2	3	4	5
<u>5053</u>		<u>Tacoma Venues & Events HVAC Mechanic II</u>	<u>32.59</u>	<u>34.21</u>	<u>35.93</u>	<u>37.72</u>	<u>39.61</u>

Section 8. That Section 1.12.640 is effective as provided by law:

1.12.640 Application of additional rates.

* * *

0601 A Meter Reader (CSC 0601), when assigned by his or her supervisor to training functions for a minimum of four hours, shall receive a 10 percent differential above ~~his or her~~their regular rate of pay.

0601 A Meter Reader (CSC 0601), when assigned to lead functions, shall receive a 10 percent application of rate above ~~his or her~~their regular rate of pay.

0602 A Utilities Field Investigator (CSC 0602) when assigned by his or her supervisor to training functions for a minimum of four hours shall receive a five percent differential above ~~his or her~~their regular rate of pay.

0602 A Utilities Field Investigator (CSC 0602), when assigned to lead functions, shall receive a 10 percent application of rate above ~~his or her~~their regular rate of pay.

0602 A Utilities Field Investigator (CSC 0602), when assigned by ~~his or her~~their supervisor to work the second shift, will receive a 3 percent shift differential.

~~0608 An application of rate of 5 percent will be applied to the Customer Service Representative, Lead (CSC 0608) position which is assigned the Workforce Coordinator modeling and forecasting functions.~~

* * *



Section 9. That Sections 1, 4, and 7 are effective January 1, 2020. That
Sections 2 and 3 are effective retroactive to January 1, 2019. That Section 5 is
effective January 1, 2021. That Sections 6 and 8 are effective as provided by law.

Passed _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney



ORDINANCE NO. 28628

1 AN ORDINANCE relating to property tax levies; fixing the amount of the Ad
2 Valorem tax levies necessary to identify the amount of the estimated
3 revenues from property tax levies to match estimated expenditures for
debt service and other funding requirements.

4 WHEREAS, pursuant to RCW 84.52.020 and RCW 84.52.070, the City of
5 Tacoma is requesting property taxes in the amount as described below and as
6 certified to Pierce County, and

7 WHEREAS the estimated 2020 general property tax revenue collection is
8 \$65,693,777.92, which represents a 1 percent increase over the highest past
9 regular levy amount of \$65,043,344.48, and

10 WHEREAS the 2020 property tax levy estimate does not include new
11 construction, but does include \$0.20 per \$1,000.00 Assessed Value Levy Lid
12 Lift for street improvements, and

13 WHEREAS the City anticipates collecting an additional \$1,291,703.83
14 due to the value of new construction and improvements, and \$258,379.40 in the
15 refund levy, making the estimated property tax of \$67,243,861.16 consistent
16 with the property tax projected in the 2019-2020 Proposed Budget, and

17 WHEREAS the population of the City of Tacoma is more than 10,000; Now,
18 Therefore,



1 BE IT ORDAINED BY THE CITY OF TACOMA:

2 Section 1. That the City of Tacoma hereby certifies to Pierce County
3 ("County") the total levy amount of \$65,693,777.92, exclusive of the amount
4 derived from new construction, improvements to property, newly constructed wind
5 turbines, any increase in the value of state-assessed property, and any
6 annexations that have occurred and refunds made, to be collected in 2020.
7

8 Section 2. That the taxes herein provided for are levied to match the
9 estimated expenditures for debt service and other funding requirements and are
10 hereby levied upon all real and personal property as shown by the assessment in
11 the County, as finally and hereafter fixed by the County and State Board of
12 Equalization, and as finally extended upon the books of the County Assessor
13 showing the property within the City subject to taxation for municipal purposes and
14 upon the amount of said real and personal property in accordance with certified
15 assessed valuation of all taxable property within the City of Tacoma as fixed in
16 2019 for collection in 2020, as provided by the Pierce County Assessor.
17
18

19 Section 3. That the taxes collected from levies hereby fixed and made,
20 together with the estimated revenues from sources other than Ad Valorem
21 taxation, which will constitute the appropriations of the City for the fiscal year 2020
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1 are hereby available for appropriation, all as itemized and classified in the Biennial
2 Budget for fiscal years 2020-2021, as adopted, pursuant to the laws of the state of
3 Washington.
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5 Passed _____

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Mayor

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Attest:

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City Clerk

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Approved as to form:

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Deputy City Attorney

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ORDINANCE NO. 28629

1 AN ORDINANCE relating to property tax levies; authorizing an increase in the
2 2020 general property tax revenue collection in terms of both dollars and
percentage.

3 WHEREAS, pursuant to RCW 84.55.120, the City is requesting an increase
4 in the amount collected for the 2020 property tax levy, and

5
6 WHEREAS it is necessary to identify the amount of estimated revenues
7 from property tax levies to match the estimated expenditures for debt service and
8 other funding requirements, and

9 WHEREAS, this ordinance will authorize the property tax levy to be set at
10 the highest allowable amount over last year's actual levy of \$65,279,732.11,
11 which is an increase of 0.6343 percent, which is a \$414,045.81 increase over the
12 previous year's actual levy, and

13
14 WHEREAS the population of the City of Tacoma is more than 10,000, Now,
15 Therefore,



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BE IT ORDAINED BY THE CITY OF TACOMA:

That the 2020 property tax levy is hereby authorized to increase by 0.6343 percent, and by \$414,045.81 representing an increase to the City's actual levy from 2019.

Passed _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney



ORDINANCE NO. 28630

1 AN ORDINANCE relating to property tax levies; fixing the amount of the
2 Emergency Medical Services levy necessary to identify the amount of
3 the estimated revenues from the property tax levy to match estimated
4 expenditures for debt service and other funding requirements.

5 WHEREAS, pursuant to RCW 84.52.020 and RCW 84.52.070, the City of
6 Tacoma is requesting property taxes for Emergency Medical Services ("EMS") in
7 the amount as described below and as certified to Pierce County, and

8 WHEREAS the City has authority to increase the total EMS levy amount
9 to \$11,137,435.44 in 2020, which does not include new construction, and

10 WHEREAS the City anticipates collecting an additional \$218,976.62 due
11 to the value of new construction and improvements, and \$43,714.94 in the
12 refund levy, and

13 WHEREAS the total estimated property tax of \$11,400,126.99 is
14 consistent with the property tax projected in the 2019-2020 Proposed Budget,
15 and

16 WHEREAS jurisdictions with populations of 10,000 or greater are limited
17 to increasing the City's levy by the lower of 1 percent or the rate of inflation, and
18 the implicit price deflator used to measure inflation is 1.4 percent; Now,
19 Therefore,
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1 BE IT ORDAINED BY THE CITY OF TACOMA:

2 Section 1. That the City of Tacoma hereby certifies to Pierce County the
3 total levy for Emergency Medical Services in the amount of \$11,137,435.44,
4 exclusive of the amount derived from new construction, improvements to property,
5 newly constructed wind turbines, any increase in the value of state-assessed utility
6 property, and any annexations that have occurred and refunds made, to be
7 collected in 2020.
8

9 Section 2. That the taxes herein provided for are levied to match the
10 estimated expenditures for debt service and other funding requirements and are
11 hereby levied upon all the real and personal property as shown by the assessment
12 in Pierce County ("County") as finally and hereafter fixed by the County and State
13 Board of Equalization, and as finally extended upon the books of the County
14 Assessor showing the property within said City, subject to taxation for municipal
15 purposes and upon the amount of said real and personal property in accordance
16 with certified assessed valuation of all taxable property within the City of Tacoma as
17 fixed in 2019 for collection in 2020, as provided by the Pierce County Assessor.
18

19 Section 3. That the taxes collected from the levy hereby fixed and made,
20 together with the estimated revenues from sources other than Ad Valorem taxation,
21 which will constitute the appropriations of the City for the fiscal year 2020, are
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1 hereby available for appropriation, all as itemized and classified in the Biennial
2 Budget for the fiscal years 2020-2021, as adopted, pursuant to the laws of the state
3 of Washington.
4

5 Passed _____

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Mayor

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Attest:

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City Clerk

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Approved as to form:

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Deputy City Attorney

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ORDINANCE NO. 28631

1 AN ORDINANCE relating to property tax levies; authorizing an increase for the
2 2020 Emergency Medical Services property tax levy in terms of both
dollars and percentage.

3 WHEREAS, pursuant to RCW 84.55.120, the City is requesting an increase
4 in the amount collected for the 2020 Tacoma Emergency Medical Services
5 ("EMS") property tax levy, and

6 WHEREAS it is necessary to identify the amount of estimated revenues
7 from property tax levies to match the estimated expenditures for debt service and
8 other funding requirements, and

9 WHEREAS the assessed values in the EMS property tax boundary have
10 increased since 2012, with the current valuation at \$29,776,151,261.00, and

11 WHEREAS this ordinance will allow the EMS levy to be set at the highest
12 allowable amount of \$11,137,435.44, which is a 0.64033 percent increase,
13 representing a \$70,862.38 increase over the previous year's actual levy of
14 \$11,066,573.06, and

15 WHEREAS the population of the district is more than 10,000; Now,
16 Therefore,



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BE IT ORDAINED BY THE CITY OF TACOMA:

That the 2020 Emergency Medical Services property tax levy is hereby authorized to increase by 0.64033 percent and \$70,862.38 from the previous year's actual levy of \$11,066,573.06, exclusive of the increase due to new construction, improvements to property, newly constructed wind turbines, any annexations that have occurred and administrative refunds made, and any increases in the value of state-assessed property.

Passed _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney



ORDINANCE NO. 28632

1 AN ORDINANCE relating to the Biennial Budget; modifying the 2019-2020
2 Biennial Budget to appropriate funds for contractual obligations,
3 transfers, and other budget adjustments; authorizing interfund transfers
4 and contributions; and accepting, depositing, and appropriating
5 miscellaneous donations, contributions, and/or fees.

6 WHEREAS RCW 35.34.130 provides that the legislative body of the City
7 will meet no sooner than eight months after the start nor later than the conclusion
8 of the first year of the fiscal biennium for the purpose of a mid-biennial review and
9 modification of the biennial budget, and

10 WHEREAS it is necessary to modify the City's Biennial Budget and to
11 appropriate funds for 2019-2020 to increase and/or decrease expenditure
12 budgets and revenues to align them with more recent conditions and
13 projections, that are based on the current actual and projected revenues and
14 expenditures, including expenditures for unforeseen and unanticipated
15 conditions, and

16 WHEREAS Exhibit "A" describes the proposed modifications to the
17 Biennial Budget, and Exhibit "B" provides a narrative detail about the
18 modifications; Now, Therefore,

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BE IT ORDAINED BY THE CITY OF TACOMA:

Section 1. That the Biennial Budget of the City for fiscal years 2019-2020 is hereby amended by adopting the proposed 2019-2020 biennial modifications set out in Exhibit "A" and explained in narrative form in Exhibit "B," which exhibits are attached hereto and incorporated as part of this ordinance.

Section 2. That the proper officers of the City are hereby authorized and directed to make interfund transfers and contributions, and that the Biennial Budget for the City of Tacoma for the years 2019-2020 shall be deemed to be and is hereby amended to provide for the appropriation and expenditure of said funds.

Passed _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney

EXHIBIT A

City of Tacoma, Washington
 2019-2020 Biennial Operating Budget
 Modification of 2019-2020 Contracts, Transfers, other Obligations

Fund No.	Fund Name	Reappropriation Ordinance	Modification Ordinance	Revised Budget
0010	General Fund	528,147,291	\$10,989,190	539,136,481
Special Revenue Funds				
1020	Courts Special Revenue	156,330		156,330
1030	Contingency Fund	1,057,439		1,057,439
1050	PWS Transportation Revenues	12,538,442		12,538,442
1065	PW Street Fund (Street Ops, Eng, Transp)	54,686,986	1,155,357	55,842,343
1070	Transportation Benefit District	19,476,936		19,476,936
1085	Voted Streets Initiative	42,937,904		42,937,904
1090	TFD Special Revenue	5,925,025	807,764	6,732,789
1100	PWF Property Management	749,475	200,000	949,475
1110	Local Improvement Guaranty	28,952		28,952
1145	PWB Building & Land Use Services	1,466,158		1,466,158
1155	TFD EMS Special Revenue	40,839,300	618,690	41,457,990
1180	PAF Tourism & Conventions	9,901,314		9,901,314
1185	NCS Special Revenue	17,917,817	1,880,000	19,797,817
1195	CED Economic Development Grants	26,302,911	4,650,924	30,953,835
1200	Library Special Revenue	1,296,710	42,912	1,339,622
1236	CED Small Business Enterprise	528,521	103,834	632,355
1267	TPD Special Revenue	2,060,710		2,060,710
1431	CMO Municipal Cable TV	7,609,722		7,609,722
1500	CED Local Employment Apprenticeship Program	920,365		920,365
1650	Traffic Enforcement, Engineering & Education	7,428,010		7,428,010
	Total Special Revenue Funds	253,829,027	\$9,459,481	263,288,508
Debt Service Funds				
2010	Voted Bonds	5,440,750		5,440,750
2035	LTD GO Bonds 1997 A & B	8,478,340		8,478,340
2038	Public Works Trust Fund Loan	1,172,259		1,172,259
2040	LTGO 2009 Series A-F Bond Redemption	3,189,275		3,189,275
2041	2010 LTGO Bonds Series 2010B - 2010E	9,446,932		9,446,932
2042	2013 LTGO Refunding Bonds	0		0
2043	LTGO Bond Issuances	3,462,974		3,462,974
	Total Debt Service Funds	31,190,530	\$0	31,190,530
Capital Project Funds				
3210	Real Estate Excise Tax	56,714,485	4,950,000	61,664,485
3216	Police Facility 2002	0		0
3220	2010 LTGO Bonds	307,966		307,966
	Total Capital Project Funds	57,022,451	\$4,950,000	61,972,451

EXHIBIT A

City of Tacoma, Washington
 2019-2020 Biennial Operating Budget
 Modification of 2019-2020 Contracts, Transfers, other Obligations

Fund No.	Fund Name	Reappropriation Ordinance	Modification Ordinance	Revised Budget
Enterprise Funds				
4110	Permit Services Fund	34,675,782	1,014,930	35,690,712
4120	PW Tacoma Rail Mountain Division	4,789,504		4,789,504
4140	PWE Parking Operating	17,360,620		17,360,620
4165	Convention Center	24,907,769	550,000	25,457,769
4170	Cheney Stadium	3,265,368		3,265,368
4180	Tacoma Dome	24,633,687	2,803,186	27,436,873
4190	Performing Arts	3,967,551	1,552,000	5,519,551
4200	Solid Waste	156,498,616	2,009,000	158,507,616
4300	Wastewater	210,802,494	15,000	210,817,494
4301	Surface Water	110,542,978	15,000	110,557,978
4450	Union Station	7,935,530		7,935,530
4500	Tacoma Rail	67,652,846	7,713,160	75,366,006
4600	Water Utility	228,291,541		228,291,541
4700	Power	958,830,967		958,830,967
4800	TPU Self Insurance Claims	6,712,450		6,712,450
4805	Low Income Assistance	2,500,000		2,500,000
	Total Enterprise Funds	1,863,367,703	\$15,672,276	1,879,039,979
Internal Service Funds				
5050	TPU Fleet Service	26,379,258		26,379,258
5086	Tacoma Training & Employment Program	626,150	20,860	647,010
5400	PW Fleet Equipment Rental	28,398,744	729,000	29,127,744
5453	PWS Asphalt Plant	3,251,760		3,251,760
5540	Comms Equipment - Replacement Reserve	6,066,899		6,066,899
5550	Third Party Liability Claims	9,838,600		9,838,600
5560	Unemployment Compensation	1,267,200		1,267,200
5570	Worker's Compensation	15,508,020		15,508,020
5700	Municipal Building Acquisition & Oper	11,850,526	125,000	11,975,526
5800	General Governmental Internal Services	129,045,424	4,590,388	133,635,812
	Total Internal Service Funds	232,232,581	\$5,465,248	237,697,829
Trust & Agency Funds				
6050	Deferred Compensation Trust	431,501		431,501
6100	Employees Retirement	394,683,748		394,683,748
6120	Relief & Pension Police	10,398,343		10,398,343
6150	Relief & Pension Firefighters	11,950,709		11,950,709
6430	Health Care Trust Labor Management	146,710,893		146,710,893
6440	Group Life Trust	1,592,204		1,592,204
6460	Dental Care Labor Management	10,755,630		10,755,630
6470	Health Care Trust Firefighters	7,194,025		7,194,025
6480	Health Care Trust Police	7,371,052		7,371,052
6795	Public Facilities Districts	9,263,448		9,263,448
	Total Trust & Agency Funds	600,351,553	\$0	600,351,553
Total City of Tacoma Operating Budget		3,566,141,136	\$46,536,195	3,612,677,331

EXHIBIT B

City of Tacoma, Washington
2019-2020 Biennial Operating Budget
Modification of 2019-2020 Contracts, Transfers and Other Obligations

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2019-2020 Appropriations:

General Fund

0010 - General Fund	Amount
Revenues	
Beginning Cash Balance	(5,444,190)
Sales Tax	(1,798,236)
Business and Utility Tax	(617,991)
Intergovernmental Revenues	(1,965,321)
Licenses and Permits	(400,000)
Miscellaneous Revenues	(215,278)
General Fund Savings	(548,174)
	<u>\$ (10,989,190)</u>
Expenditures	
Encumbrances by Department	
City Manager's Office.....	25,000
Community & Economic Development.....	(101,397)
Environmental Services, Office of Environmental Policy and Sustainability.....	90,000
Fire.....	878,000
Library.....	81,639
Media and Communications Office.....	114,145
Neighborhood & Community Services.....	95,000
Non-Departmental.....	5,800,000
Office of Management & Budget.....	1,984,925
Office of Equity and Human Rights.....	274,974
Planning & Development Services.....	53,150
Police.....	1,043,754
Tacoma Venues and Events.....	650,000
	<u>\$ 10,989,190</u>
Total General Fund	<u>\$ 10,989,190</u>

EXHIBIT B

City of Tacoma, Washington
2019-2020 Biennial Operating Budget
Modification of 2019-2020 Contracts, Transfers and Other Obligations

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2019-2020 Appropriations:

Special Revenue Funds

1065 - PW Street Fund	Amount
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Revenues

Beginning Cash Balance	(390,000)
External Overhead	(26,984)
Public Works Damage Repair and Replace Maintenance	(326,400)
Reimbursement Work	(26,973)
Surplus Scrap Sales	(5,000)
Transfer from General Fund	(380,000)
	<hr/>
	\$ (1,155,357)

Expenditures

Harold G. Moss (East 34th Street) Bridge Spall Repair	350,000
Infrastructure Repair	385,357
Transfer to Fleet (Chip Spreader)	390,000
Sidewalk Permit Fee Waiver	30,000
	<hr/>
	\$ 1,155,357

1090 - TFD Special Revenue	Amount
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Revenues

Equipment Reserve	(200,000)
Washington Department of Health Grant Revenue	(457,764)
E911 Revenue Share	(150,000)
	<hr/>
	\$ (807,764)

Expenditures

Fire Station Alerting Equipment	150,000
Opioid Mobile Response Grant	457,764
Fire Engine Funding	200,000
	<hr/>
	\$ 807,764

EXHIBIT B

City of Tacoma, Washington
2019-2020 Biennial Operating Budget
Modification of 2019-2020 Contracts, Transfers and Other Obligations

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2019-2020 Appropriations:

1100 - PWF Property Management		Amount
Revenues		
Beginning Cash Balance		(200,000)
	\$	(200,000)
Expenditures		
Fireman's Park Landscaping		200,000
	\$	200,000
1155 - TFD EMS Special Revenue		Amount
Revenues		
Beginning Cash Balance		(215,000)
Treatment and Referral Program Revenues		(403,690)
	\$	(618,690)
Expenditures		
EMS Patient Care and Quality Improvement Officer		215,000
Treatment and Referral Program		403,690
	\$	618,690

EXHIBIT B

City of Tacoma, Washington
2019-2020 Biennial Operating Budget
Modification of 2019-2020 Contracts, Transfers and Other Obligations

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2019-2020 Appropriations:

1185 - NCS Special Revenue	Amount
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Revenues

Mental Health and Chemical Dependency .1% Sales Tax	(1,790,000)
	<u>\$ (1,790,000)</u>

Expenditures

Beacon Center Renovation	\$ 1,700,000
Opioid Task Force Project Manager	60,000
Overnight Recovery Beds: Safe Station Enhancement	30,000
	<u>\$ 1,790,000</u>

1185 - Environmental Services OEPS	Amount
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Revenues

Contribution from General Fund	(90,000)
	<u>\$ (90,000)</u>

Expenditures

Environmental Action Plan Update	90,000
	<u>\$ 90,000</u>

1195 - CED Economic Development Grants	Amount
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Revenues

Sales Tax .1% Tacoma Creates Correction	(1,584,585)
House Bill 1406 Revenue	(1,066,339)
Beginning Cash Balance	(2,000,000)
	<u>\$ (4,650,924)</u>

Expenditures

Tacoma Creates	1,584,585
House Bill 1406 Revenue	1,066,339
Links to Opportunity Grant Match	2,000,000
	<u>\$ 4,650,924</u>

EXHIBIT B

City of Tacoma, Washington
2019-2020 Biennial Operating Budget
Modification of 2019-2020 Contracts, Transfers and Other Obligations

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2019-2020 Appropriations:

1200 - Library Special Revenue		Amount
Revenues		
Library Automation Sinking Fund		(42,912)
	\$	(42,912)
Expenditures		
Self-Checkout Upgrade to Windows 10		42,912
	\$	42,912
1236 - CED Small Business and Entrepreneurship		Amount
Revenues		
Small Business Enterprise Fund		(103,834)
	\$	(103,834)
Expenditures		
Equity in Contracting		103,834
	\$	103,834
<u>Total Special Revenue Funds</u>		\$ 9,459,481

EXHIBIT B

City of Tacoma, Washington
2019-2020 Biennial Operating Budget
Modification of 2019-2020 Contracts, Transfers and Other Obligations

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2019-2020 Appropriations:

Capital Projects Funds

3210 - Real Estate Excise Tax		Amount
Revenues		
Transfer from General Fund		(4,950,000)
	\$	(4,950,000)
Expenditures		
Beacon Center Renovation		1,600,000
Links to Opportunity Grant Match		3,000,000
Portland Avenue Signal Safety Increase		350,000
	\$	4,950,000
<u>Total Capital Funds</u>		\$ 4,950,000

EXHIBIT B

City of Tacoma, Washington
2019-2020 Biennial Operating Budget
Modification of 2019-2020 Contracts, Transfers and Other Obligations

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2019-2020 Appropriations:

Enterprise Funds

4110 - Permit Services	Amount
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Revenues

Beginning Cash Balance	(130,800)
Charges to Link Extension Project	(884,130)
	<u>\$ (1,014,930)</u>

Expenditures

Sound Transit Hilltop Link Extension	884,130
Professional Engineer	130,800
	<u>\$ 1,014,930</u>

4165 - Convention Center	Amount
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Revenues

Beginning Cash Balance	(550,000)
	<u>\$ (550,000)</u>

Expenditures

Convention Center Capital Improvements and Purchases	550,000
	<u>\$ 550,000</u>

4180 - Tacoma Dome	Amount
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Revenues

Beginning Cash Balance	(1,450,000)
Facility Rent Revenue	(153,186)
Ticketing Revenue	(1,200,000)
	<u>\$ (2,803,186)</u>

Expenditures

Tacoma Dome Capital Improvements and Purchases	950,000
Event Operating Expenses	1,200,000
Tacoma Dome Renovation Project	500,000
Custodial Staff Salary Updates	153,186
	<u>\$ 2,803,186</u>

EXHIBIT B

City of Tacoma, Washington
2019-2020 Biennial Operating Budget
Modification of 2019-2020 Contracts, Transfers and Other Obligations

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2019-2020 Appropriations:

4190 - PAF Performing Arts	Amount
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Revenues

Transfer from General Fund	(150,000)
Federal Historic Tax Credits	(1,402,000)
	<u>\$ (1,552,000)</u>

Expenditures

Theaters Exterior Security Improvements	150,000
Theaters Capital Project	1,402,000
	<u>\$ 1,552,000</u>

4200 - Solid Waste	Amount
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Revenues

Recycling Surcharge	(1,500,000)
Recycling Reset Surcharge	(320,000)
Beginning Cash Balance	(174,000)
Beginning Cash Balance	(15,000)
	<u>\$ (2,009,000)</u>

Expenditures

Recycling Contract Increase	1,500,000
Recycling Reset Project	320,000
Downtown Public Litter Cans	174,000
Environmental Action Plan	15,000
	<u>\$ 2,009,000</u>

4300 - Wastewater	Amount
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Revenues

Beginning Cash Balance	(15,000)
	<u>\$ (15,000)</u>

Expenditures

Environmental Action Plan	15,000
	<u>\$ 15,000</u>

EXHIBIT B

City of Tacoma, Washington
2019-2020 Biennial Operating Budget
Modification of 2019-2020 Contracts, Transfers and Other Obligations

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2019-2020 Appropriations:

4301 - Surface Water		Amount
Revenues		
Beginning Cash Balance		(15,000)
	\$	(15,000)
Expenditures		
Environmental Action Plan		15,000
	\$	15,000
4500 - Tacoma Rail		Amount
Revenues		
Port of Tacoma Line Hauls-Belt Line		(4,466,193)
Service Maintenance Transportation		(2,550,000)
Demurrage Revenue		(415,000)
Current Fund Balance		(281,967)
	\$	(7,713,160)
Expenditures		
Volume Incentive		1,500,000
State B&O Tax		59,000
Gross Earnings Tax Transfer Out		575,000
Locomotive and Infrastructure Projects		5,579,160
	\$	7,713,160
<u>Total Enterprise Funds</u>		\$ 15,672,276

EXHIBIT B

City of Tacoma, Washington
2019-2020 Biennial Operating Budget
Modification of 2019-2020 Contracts, Transfers and Other Obligations

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2019-2020 Appropriations:

Internal Service Funds

5086 - Tacoma Training and Employment Program	Amount
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Revenues

Beginning Cash Balance	(20,860)
	<u>\$ (20,860)</u>

Expenditures

Training Contract Increase	20,860
	<u>\$ 20,860</u>

5400 - PW Fleet Equipment Rental	Amount
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Revenues

Transfer from Other Active Fund (1065)	(390,000)
Transfer from General Fund	(94,000)
Transfer from General Fund	(200,000)
Transfer from Other Active Fund (5800)	(45,000)
	<u>\$ (729,000)</u>

Expenditures

Street Maintenance Equipment Purchase - Chip Spreader	390,000
Community Services Lieutenant (Vehicle)	94,000
2020 Engine Funding	200,000
Emergency Management Officer Vehicle and Operating Costs	45,000
	<u>\$ 729,000</u>

5700 - Municipal Building Acquisition & Operations	Amount
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Revenues

Beginning Cash Balance	(125,000)
	<u>\$ (125,000)</u>

Expenditures

Facilities Maintenance Mechanic	125,000
	<u>\$ 125,000</u>

EXHIBIT B

City of Tacoma, Washington
2019-2020 Biennial Operating Budget
Modification of 2019-2020 Contracts, Transfers and Other Obligations

Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2019-2020 Appropriations:

5800 - General Government Internal Services		Amount
Revenues		
Beginning Cash Balance		(4,137,319)
Other Revenue		(313,424)
Transfer from General Fund		(104,145)
Transfer from Other Active Fund		(35,500)
		<hr/>
	\$	(4,590,388)
Expenditures		
Affordable Housing Action Strategy Analyst		104,145
Cybersecurity Operational Sustainability		24,619
Deputy City Attorney - Tort Litigation		129,000
Equity Services at Tacoma Public Utilities		313,424
Information Governance Office		110,000
LEAD Training		310,000
Legal Services Funding		450,000
Safety Services		94,000
Office 365 Project Support Expansion		282,662
Public Safety Scheduling Project		81,010
Replacing e-Vault - Drawing Repository and Search Application		180,000
Tacoma Information Management System		2,511,528
		<hr/>
	\$	4,590,388
Total Internal Service Funds		<hr/>
		\$ 5,465,248
Grand Total Expenditures - All Funds		<hr/>
		\$ 46,536,195



ORDINANCE NO. 28633

1 AN ORDINANCE relating to the Capital Budget; modifying the 2019-2020
2 Capital Budget to recognize changes in transfers, additional revenues,
and budget adjustments.

3 WHEREAS under RCW 35.34, this ordinance is necessary to
4 appropriate estimated expenditures and revenues, and use of available funds
5 for the biennium, and

6 WHEREAS Exhibit "A" describes the proposed modifications to the
7 Capital Budget, and Exhibit "B" provides a narrative detail about the
8 modifications, and

9
10 WHEREAS this amendment is necessary due to variances in capital
11 revenue projections, unforeseen expenditure adjustments and/or needs, and to
12 ensure execution of capital budget commitments; Now, Therefore,



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BE IT ORDAINED BY THE CITY OF TACOMA:

That the Capital Budget of the City for fiscal years 2019-2020 is hereby amended as set forth in Exhibit "A," and as detailed in Exhibit "B," attached hereto and incorporated as part of this ordinance; and that the Capital Budget shall be deemed to be and is hereby amended to provide for the appropriation and expenditure of said funds.

Passed _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney

Exhibit A

**City of Tacoma, Washington
2019-2020 Capital Budget Ordinance
Modification of Project Balances, Transfers, other Obligations**

Fund No. Fund Name	Adopted Budget	Modification Ordinance	Revised Budget
Special Capital Funds			
1060 Transportation Capital and Engineering	31,783,405	\$ 11,224,077	43,007,482
1140 PWE Paths & Trails Reserve	142,003		142,003
3211 Capital Projects Fund	20,242,845	\$ 4,780,000	25,022,845
Total City of Tacoma Capital Budget	\$ 52,168,253	\$ 16,004,077	\$ 68,172,330

Exhibit B

**City of Tacoma, Washington
2019-2020 Capital Budget Ordinance
Reappropriation of Project Balances, Transfers, other Obligations**

WBS	Project Title	Requested Capital Project Budget Adjustments
Fund No.	Fund Name	
1060	Transportation Capital and Engineering	
PWK-00433	11th Street Sidewalk Restoration	24,077
PWK-01020	Traffic Signal Infrastructure Improvement	(460,000)
PWK-01028	South 84th Street Corridor Study	300,000
PWK-G0013	SR7 Signal Safety Improvements (Pacific Avenue)	140,000
PWK-G0022	East Portland Avenue Safety Improvements	350,000
PWK-G0036	6th Avenue Pedestrian Crossing Improvement	550,000
PWK-G0041	Links to Opportunity	10,320,000
		11,224,077
1140	PWE Paths & Trails Reserve	
	-	-
		0
3211	Capital Projects Fund	
PAF-00033	Tacoma Dome Renovation Project	500,000
GGV-00021	Beacon Center Renovation	4,280,000
		4,780,000
	Total City of Tacoma Capital Budget	16,004,077



ORDINANCE NO. 28637

1 AN ORDINANCE relating to public health and safety; adopting additional findings;
2 and extending the declaration of emergency and the emergency authority
3 granted pursuant to Ordinance Nos. 28565, 28430, 28457 and 28477, to
4 remain in effect until such time as there is shelter availability for 95 percent
5 of unsheltered individuals in Tacoma as noted in the annual Point in Time
6 Count; and declaring an emergency, making necessary the passage of this
7 ordinance, and it becoming effective immediately.

8 WHEREAS, in 2017 the City Council enacted Ordinance No. 28430
9 ("Emergency Ordinance"), declaring a state of emergency related to the conditions
10 of homeless encampments and authorizing such actions are reasonable and
11 necessary to mitigate the conditions giving rise to the public emergency, and

12 WHEREAS, upon issuance of the declaration of emergency, the City began
13 implementation of a Temporary Emergency Aid and Shelter Plan, with an
14 estimated cost of \$3.4 million through December 2017, and

15 WHEREAS, in late 2017, the City Council determined that the conditions
16 giving rise to the public emergency were still present, and adopted Ordinance
17 No. 28457, extending the declaration of emergency, and

18 WHEREAS, in December 2017, the City Council approved Ordinance
19 No. 28477, extending the declaration of emergency to December 31, 2018, and
20 authorizing additional expenditures of nearly \$7 million through the end of 2018,
21 and

22 WHEREAS, in 2018, the City Council approved Ordinance No. 28565,
23 extending the declaration of emergency through the end of 2019, and provided
24 continued funding for the Temporary Emergency Aid and Shelter Plan, and
25
26



WHEREAS, pursuant to the Temporary Emergency Aid and Shelter Plan, a mitigation site was established at 18th Street and Portland Avenue (“mitigation site”) which was occupied by individuals and vehicles, and occupants of the mitigation site were provided with health and sanitation facilities, together with assessments and screening and other needed services, and

WHEREAS a majority of mitigation site occupants were transitioned to a City-owned property located at 1423 Puyallup Avenue (“Stability Site”), and as of October 31, 2019, 350 individuals have received services at the Stability Site, and of the 87 individuals currently receiving services at the Stability Site, 62 have developed housing stability plans, housing referrals, or are enrolled in a housing program, and

WHEREAS significant numbers of individuals and families continue to enter homelessness due to factors related to job loss, stagnant and declining wages, family crisis and domestic violence, substance abuse, mental health issues, loss of housing, and lack of affordable housing, and

WHEREAS, although the conditions for many individuals formerly occupying homeless encampments have been mitigated through the Temporary Emergency Aid and Shelter Program, unsanitary and unsafe conditions remain in homeless encampments throughout the City, and while these encampments are mostly smaller in size than prior to the emergency declaration, conditions continue to create potential for disease transmission within and external to encampments, and

WHEREAS, without extension of the declaration of emergency and the power and authority granted therein, intervention and provision of needed services



to mitigate impacts will be delayed by normal contracting, budgetary and regulatory processes, and

WHEREAS the City has conducted a fourth review of the conditions giving rise to the declaration of a public emergency and makes the following findings:

- As of October 31, 2019, 350 individuals have received services at the Stability Site. Of the 87 individuals currently receiving services at the Stability Site, 62 have developed housing stability plans, housing referrals or are enrolled in a housing program.
- Regardless of the lack of available, appropriate housing for high-needs individuals entering the Stability Site, a total of 113 have transitioned from the Stability Site to housing, which represents 32 percent of the total population served at the site to date.
- Conditions similar to those at the onset of the emergency declaration continue to exist, resulting in homeless encampments throughout the City, as evidenced by 162 homeless encampments cleaned up in Tacoma to date in 2019.
- The Tacoma Police Department Homeless Outreach Team ("HOT") has:
 - Received 2,316 homeless encampment requests to respond to homeless related concerns on public and private property, and
 - Contacted 306 individuals experiencing homelessness at encampments, and 86 individuals accepted referrals to supportive services.
- There have been 162 public property clean-ups completed. Consistent with the Affordable Housing Action Strategy, the City continues to evaluate and pursue opportunities to increase sustainable housing options and partner with Pierce County and other jurisdictions to address the challenges of addressing homelessness, and

WHEREAS, the City Council, as part of its 2019-2020 biennial budget, has proposed the expenditure of \$2,630,597 (funded through various funding sources) for continuation of the temporary emergency aid and shelter plan with a three-



phased approach (Mitigation, Stabilization, and short-term transitional housing),

and

WHEREAS the City Council finds and concludes that the continuing and ongoing threat of significant harm to human health and life arising from the conditions in homeless encampments as described in the Emergency Ordinance have not yet been abated by the City's actions, resulting in the continued existence of the public emergency as declared pursuant to the Emergency Ordinance, and

WHEREAS the City Council further finds and concludes that the current and ongoing conditions warrant keeping in place the extraordinary measures authorized pursuant to the Emergency Ordinance to respond to the declared emergency, and

WHEREAS the City Council further finds and concludes that it is reasonable and necessary, and in the best interest of the public health, safety, and welfare, to continue the exercise of its power to declare a public health emergency under authority of Article XI, Section 11, of the State Constitution, Chapter 38.52 RCW, Chapter 39.04 RCW, RCW 35.33.081, WAC 197-11-880 and other applicable laws and regulations, and pursuant to Section 2.4 of the Tacoma City Charter, Chapters 1.06, 1.10, and 8.96 of the Tacoma Municipal Code, and the authorization of such extraordinary measures as are reasonable and necessary in light of such public health emergency to mitigate the conditions giving rise the public emergency; Now, Therefore,



BE IT ORDAINED BY THE CITY OF TACOMA:

Section 1. That the above-stated recitals are adopted as findings and conclusions of the City Council and are incorporated by this reference as though fully set forth herein.

Section 2. That Section 6 of Ordinance No. 28430, as amended by Ordinance Nos. 28457, 28477, and 28565 is hereby amended to read in its entirety as follows:

That this ordinance shall remain in force and effect until such time as there is shelter availability for 95 percent of unsheltered individuals in Tacoma as noted in the annual Point in Time Count.

Section 3. That, based upon the facts and conclusions as specified herein, Ordinance No. 28430 and Ordinance Nos. 28457, 28477, and 28565, a public emergency exists, making this ordinance effective upon passage by an affirmative vote of at least six members of the City Council.

Passed _____

Mayor

Approved as to form:

Deputy City Attorney

Attest:

City Clerk