

#### **Legislation Passed December 4, 2018**

The Tacoma City Council, at its regular City Council meeting of December 4, 2018, adopted the following resolutions and/or ordinances. The summary of the contents of said resolutions and/or ordinances are shown below. To view the full text of the document, click on the bookmark at the left of the page.

#### Resolution No. 40172

A resolution awarding a contract to Western Peterbilt LLC, in the amount of \$307,846, plus applicable taxes, budgeted from the Solid Waste Fund, for two transfer tractors with automatic transmissions to haul refuse to the landfill - Washington State Contract No. 01513.

[Lewis Griffith, Solid Waste Management Division Manager; Michael P. Slevin III, P.E., Director, Environmental Services]

#### Resolution No. 40173

A resolution awarding a contract to Lawhead Architects PS, in the amount of \$529,050, plus applicable taxes, budgeted from the Capital Projects Fund, for design, permitting, and construction services for a new fire station in the Tideflats - Architectural and Engineering Roster.

[Mina Zarelli, Project Manager; Kurtis D. Kingsolver, P.E., Director, Public Works]

#### Resolution No. 40174

A resolution awarding a contract to Rognlins Inc., in the amount of \$793,400, plus applicable taxes, plus a contingency of \$80,000, for a cumulative total of \$873,400, budgeted from the Transportation Capital Fund, for new bearings on the Puyallup River Bridge - Specification No. PW17-0326F.
[Dan Soderlind, Professional Engineer; Kurtis D. Kingsolver, P.E., Director, Public Works]

#### Resolution No. 40175

A resolution awarding a contract to Schindler Elevator Corporation, in the amount of \$563,992.80, plus applicable taxes, budgeted from the Convention Center Operating Fund, for the repair and maintenance of the conveyances at the Greater Tacoma Convention Center - Sole Source.

[Jon Houg, Deputy Director; Kim Bedier, Director, Tacoma Venues and Events]

#### Resolution No. 40176

A resolution awarding a contract to Pease & Sons, Inc., in the amount of \$414,750, plus applicable taxes, plus a 10 percent contingency, for a total of \$456,225, budgeted from various departmental funds, for securing properties at various locations across the City, for a two-year term, with the option to renew for an additional one-year term - Specification No. NC18-0349F.

[Keith Williams, Code Compliance Supervisor; Linda Stewart, Director, Neighborhood and Community Services]

#### Resolution No. 40177

A resolution awarding contracts to 21 vendors, for a total of \$15,692,416.69, budgeted from the General Fund and Mental Health Substance Use Disorder Fund, to support the delivery of human and social support services from January 1, 2019, through December 31, 2020 - Specification No. NC18-0177F.

[Linda Stewart, Director, Neighborhood and Community Services]

#### Resolution No. 40178

A resolution authorizing the acquisition of real property from the Port of Tacoma, located adjacent to 3510 East 11th Street, for the amount of \$365,000, plus closing costs, budgeted from the Public Safety Fund, for the construction of a new fire station. [Jennifer Hines, Assistant Division Manager, Public Works; James P. Duggan, Fire Chief]

#### **Resolution No. 40179**

A resolution supporting action to strengthen family violence prevention services in the City; and directing the City Manager to negotiate a revised Interlocal Agreement with Pierce County to improve coordination and delivery of domestic violence victim services through an integrated, client-centered service model.

[Mayor Woodards]

#### Ordinance No. 28562

An ordinance modifying the Biennial Budget for fiscal years 2017-2018 to appropriate funds for contract obligations, transfers, and other budget adjustments; and authorizing interfund transfers and contributions.

[Katie Johnston, Budget Officer; Andy Cherullo, Director, Finance]

#### Ordinance No. 28563

An ordinance amending Chapter 1.29 of the Municipal Code, relating to the Human Rights Commission, by adding a new Section 1.29.180, entitled "Labeling of single-occupant public restrooms," requiring gender-neutral labeling of existing or new single-occupancy restrooms in places of public accommodation, facilities of the City, and facilities of taxing authorities located within the City, effective June 1, 2019.

[Andreta Armstrong, Human Rights Manager; Diane Powers, Director, Office of Equity and Human Rights]

#### Ordinance No. 28565

(First and Final Reading) An ordinance adopting additional findings and amending Section 6 of Ordinance No. 28430, as amended by Ordinance Nos. 28457 and 28477, by extending the sunset date for the declaration of the public emergency relating to the conditions of homeless encampments to December 31, 2019; and declaring an emergency, making necessary the passage of this ordinance, and it becoming effective immediately. [Erica Azcueta, Homelessness and Household Stability Program Manager; Linda Stewart, Director, Neighborhood and Community Services]



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## **RESOLUTION NO. 40172**

A RESOLUTION related to the purchase of materials, supplies or equipment, and the furnishing of services; authorizing the execution of a contract with Western Peterbilt LLC, in the amount of \$307,846, plus applicable taxes, budgeted from the Environmental Services Solid Waste Fund, for the purchase of two Peterbilt 567 Transfer Tractors with automatic transmissions to haul refuse to the landfill, pursuant to Washington State Contract No. 01513.

WHEREAS the City has complied with all applicable laws and processes governing the acquisition of those supplies, and/or the procurement of those services, inclusive of public works, as is shown by the attached Exhibit "A," incorporated herein as though fully set forth, and

WHEREAS the Board of Contracts and Awards has concurred with the recommendation for award as set forth in the attached Exhibit "A"; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That the Council of the City of Tacoma concurs with the Board of Contracts and Awards to adopt the recommendation for award as set forth in the attached Exhibit "A."

Section 2. That the proper officers of the City are hereby authorized to enter into a contract with Western Peterbilt LLC, in the amount of \$307,846, plus applicable taxes, budgeted from the Environmental Services Solid Waste Fund, for the purchase of two Peterbilt 567 Transfer Tractors with automatic



1	transmissions to haul refuse to the la	ndfill, pursuant to Washington State Contract
2	No. 01513, consistent with Exhibit "A	" 
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4	Adopted	
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6		Mayor
7	Attest:	
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**RESOLUTION NO. 40173** 

A RESOLUTION related to the purchase of materials, supplies or equipment, and the furnishing of services; authorizing the execution of a contract with Lawhead Architects PS, in the amount of \$529,050, plus applicable taxes, budgeted from the Capital Projects Fund, for design, permitting, and construction services for a new fire station in the Tideflats, pursuant to the Architectural and Engineering Roster.

WHEREAS the City has complied with all applicable laws and processes governing the acquisition of those supplies, and/or the procurement of those services, inclusive of public works, as is shown by the attached Exhibit "A," incorporated herein as though fully set forth, and

WHEREAS the Board of Contracts and Awards has concurred with the recommendation for award as set forth in the attached Exhibit "A"; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That the Council of the City of Tacoma concurs with the Board of Contracts and Awards to adopt the recommendation for award as set forth in the attached Exhibit "A."

Section 2. That the proper officers of the City are hereby authorized to enter into a contract with Lawhead Architects PS, in the amount of \$529,050, plus applicable taxes, budgeted from the Capital Projects Fund, for design, permitting,



1	and construction services for a new fir	e station in the Tideflats, pursuant to the
2	Architectural and Engineering Roster,	consistent with Exhibit "A."
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## **RESOLUTION NO. 40174**

A RESOLUTION related to the purchase of materials, supplies or equipment, and the furnishing of services; authorizing the execution of a contract with Rognlins Inc., in the amount of \$793,400, plus applicable taxes, plus a contingency of \$80,000, for a cumulative total of \$873,400, budgeted from the Transportation Capital Fund, for new bearings on the Puyallup River Bridge, pursuant to Specification No. PW17-0326F.

WHEREAS the City has complied with all applicable laws and processes governing the acquisition of those supplies, and/or the procurement of those services, inclusive of public works, as is shown by the attached Exhibit "A," incorporated herein as though fully set forth, and

WHEREAS the Board of Contracts and Awards has concurred with the recommendation for award as set forth in the attached Exhibit "A"; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That the Council of the City of Tacoma concurs with the Board of Contracts and Awards to adopt the recommendation for award as set forth in the attached Exhibit "A."

Section 2. That the proper officers of the City are hereby authorized to enter into a contract with Rognlins Inc., in the amount of \$793,400, plus applicable taxes, plus a contingency of \$80,000, for a cumulative total of \$873,400, budgeted



1	from the Transportation Capital Fund, for new bearings on the Puyallup River
2	Bridge, pursuant to Specification No. PW17-0326F, consistent with Exhibit "A."
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6	Mayor
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## **RESOLUTION NO. 40175**

A RESOLUTION related to the purchase of materials, supplies or equipment, and the furnishing of services; authorizing the waiver of competitive procurement procedures due to sole source availability; and authorizing the execution of a contract with Schindler Elevator Corporation, in the amount of \$563,992.80, plus applicable taxes, budgeted from the Convention Center Operating Fund, for the repair and maintenance of the conveyances at the Greater Tacoma Convention Center, pursuant to a Sole Source.

WHEREAS the City has complied with all applicable laws and processes governing the acquisition of those supplies, and/or the procurement of those services, inclusive of public works, as is shown by the attached Exhibit "A," incorporated herein as though fully set forth, and

WHEREAS the Board of Contracts and Awards has concurred with the recommendation for award as set forth in the attached Exhibit "A"; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That the Council of the City of Tacoma concurs with the Board of Contracts and Awards to adopt the recommendation for award as set forth in the attached Exhibit "A," and authorizes the waiver of competitive procurement procedures due to sole source availability.

Section 2. That the proper officers of the City are hereby authorized to enter into a contract with Schindler Elevator Corporation, in the amount of \$563,992.80, plus applicable taxes, budgeted from the Convention Center Operating Fund, for the repair and maintenance of the conveyances



1	at the Greater Tacoma Convention Center, pursuant to a Sole Source, consistent
2	with Exhibit "A."
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4	Adopted
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## **RESOLUTION NO. 40176**

A RESOLUTION related to the purchase of materials, supplies or equipment, and the furnishing of services; authorizing the execution of a contract with Pease & Sons, Inc., in the amount of \$414,750, plus applicable taxes, plus a 10 percent contingency, for a cumulative total of \$456,225, budgeted from the Dangerous Building, Tacoma Fire Department, and Tacoma Police Department Funds, for securing properties at various locations across the City, pursuant to Specification No. NC18-0349F.

WHEREAS the City has complied with all applicable laws and processes governing the acquisition of those supplies, and/or the procurement of those services, inclusive of public works, as is shown by the attached Exhibit "A," incorporated herein as though fully set forth, and

WHEREAS the Board of Contracts and Awards has concurred with the recommendation for award as set forth in the attached Exhibit "A"; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That the Council of the City of Tacoma concurs with the Board of Contracts and Awards to adopt the recommendation for award as set forth in the attached Exhibit "A."

Section 2. That the proper officers of the City are hereby authorized to enter into a contract with Pease & Sons, Inc., in the amount of \$414,750, plus applicable taxes, plus a 10 percent contingency, for a cumulative total of \$456,225, budgeted from the Dangerous Building, Tacoma Fire Department, and Tacoma Police Department Funds, for securing properties at various locations



1	across the City, pursuant to Specification No. NC18-0349F, consistent with	l
2	Exhibit "A."	
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6	Mayor	
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## **RESOLUTION NO. 40177**

A RESOLUTION related to the purchase of materials, supplies or equipment, and the furnishing of services; awarding contracts to 21 vendors, for a total of \$15,692,416.69, budgeted from the General Fund and Mental Health Substance Use Disorder Fund, to support the delivery of human and social support services from January 1, 2019, through December 31, 2020, pursuant to Specification No. NC18-0177F.

WHEREAS the City has complied with all applicable laws and processes governing the acquisition of those supplies, and/or the procurement of those services, inclusive of public works, as is shown by the attached Exhibit "A," incorporated herein as though fully set forth, and

WHEREAS the Board of Contracts and Awards has concurred with the recommendation for award as set forth in the attached Exhibit "A"; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That the Council of the City of Tacoma concurs with the Board of Contracts and Awards to adopt the recommendation for award as set forth in the attached Exhibit "A."

Section 2. That the proper officers of the City are hereby authorized to enter into contracts with 21 vendors, for a total of \$15,692,416.69, budgeted from the General Fund and Mental Health Substance Use Disorder Fund, to support the delivery of human and social support services from



1	January 1, 2019, through December 31, 2020, pursuant to Specification
2	No. NC18-0177F, consistent with Exhibit "A."
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4	Adopted
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6	Mayor
7	Attest:
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9	City Clerk
10	Approved as to form:
11	Approved as to form.
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## **RESOLUTION NO. 40178**

A RESOLUTION relating to the fire department; authorizing the acquisition of real property from the Port of Tacoma, located adjacent to 3510 East 11th Street, for the amount of \$365,000, plus closing costs, budgeted from the Capital Projects Fund, for the construction of a new fire station.

WHEREAS planned and existing industrial development in the Tideflats has demonstrated a need for enhanced public safety services, and

WHEREAS, due to prior budget reductions and restructuring, three Tacoma Fire Department ("TFD") fire stations located in the Tideflats have been closed and no permanent, active fire station is currently located in that area, and

WHEREAS the lack of a fire station in the Tideflats has resulted in increased emergency response times, and

WHEREAS TFD staff considered renovation of the existing fire station, but determined that a new fire station is necessary to meet the long-term needs of the department, and

WHEREAS the TFD is proposing to purchase property from the Port of Tacoma, located adjacent to 3510 East 11th Street, for the amount of \$365,000, plus closing costs, for the construction of a new fire station, and

WHEREAS the proposed purchase will allow for the construction of a new, purpose-built modern fire station to support existing and future growth, and

WHEREAS the purchase price is based on a fair market valuation performed by City staff, and the terms and conditions of the proposed agreement have been approved by TFD and Public Works, Real Property Services; Now, Therefore,



## BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That the request of the City of Tacoma, Fire Department, to purchase the real property from the Port of Tacoma, located adjacent to 3510 East 11th Street ("Property"), for the amount of \$365,000, plus closing costs, budgeted from the Capital Projects Fund, for the construction of a new fire station, is hereby approved.

Section 2. That the proper offices of the City are hereby authorized to close on the purchase of said Property for the purposes hereinabove enumerated, as memorialized in that certain Purchase and Sale Agreement with the Port of Tacoma, a copy of which is on file in the office of the City Clerk.

Adopted		
Attest:	Mayor	
City Clerk		
Approved as to form:		
Deputy City Attorney	•	



## **RESOLUTION NO. 40179**

A RESOLUTION supporting action to strengthen family violence prevention services in the City of Tacoma; and directing the City Manager to negotiate a revised Interlocal Agreement with Pierce County to improve the coordination and delivery of domestic violence victim services through an integrated, client-centered service model.

WHEREAS family violence is a major social, health, and public safety issue in the City of Tacoma and Pierce County, and

WHEREAS, since 1997, the Washington State Coalition Against Domestic Violence reports that more than 200 lives have been lost in Pierce County because of family violence, and

WHEREAS family violence contributes to a broad array of non-fatal physical injuries, trauma-induced behavioral health conditions, decreased academic outcomes, homelessness, crime, and incarceration, and

WHEREAS there is a growing need for family violence prevention services in the City, including services for an increasingly diverse client base, services for clients in Tacoma, low- or no-cost civil legal services, permanent affordable housing, and other essential services that ensure long-term safety, stability, treatment, and support for adults and children, and

WHEREAS, pursuant to Resolution No. 36485, adopted April 26, 2005, the City and Pierce County entered into an Interlocal Agreement establishing a combined City of Tacoma and Pierce County domestic violence treatment and prevention center, known as The Crystal Judson Family Justice Center, and

WHEREAS the mission of The Crystal Judson Family Justice Center is to reduce the number of unreported domestic violence cases, ensure domestic



violence perpetrators are prosecuted, coordinate and consolidate existing community resources to better serve survivors of domestic violence, and offer appropriate civil legal assistance to survivors of domestic violence, and

WHEREAS the YWCA Pierce County provides comprehensive services for survivors of domestic violence, including an emergency safe shelter, 24/7 crisis line, civil legal assistance, therapeutic children's programs, counseling, support groups, housing, community education, and violence prevention, and

WHEREAS better coordination of victim services between The Crystal

Judson Family Justice Center and community providers such as the YWCA Pierce

County will result in more effective victim support, safety, perpetrator accountability

and violence prevention services for residents throughout the City, and

WHEREAS opportunities exist to strengthen victim services and family violence prevention services by improving data collection and information-sharing, strategically aligning system and funder priorities, ensuring best practices, jointly planning overall system design, and innovating to serve diverse clients inside Tacoma city limits, and

WHEREAS the Interlocal Agreement may be amended at any time by mutual consent of the parties, and

WHEREAS the City Council finds it in the best interest of the public to strengthen family violence prevention services and to improve the coordination and delivery of victims' services through an integrated, client-centered service model; Now Therefore,



Adopted \_\_\_\_

## BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section. 1. That the City Council supports action to strengthen family violence prevention services and to improve the coordination and delivery of victims' services through an integrated, client-centered service model.

Section 2. That the City Manager is hereby directed to work with staff to negotiate a revised interlocal agreement with Pierce County in support of this purpose.

Section 3. That the City Clerk is directed to transmit copies of this

Resolution to the Pierce County Executive, the Director of The Crystal Judson

Family Justice Center, the Chief Executive Officer of the YWCA Pierce County.

Mayor



## ORDINANCE NO. 28562

AN ORDINANCE relating to the Biennial Budget; amending the Biennial Budget of the City for fiscal years 2017-2018 to appropriate funds for 2017-2018 contract obligations, transfers, and other budget adjustments; and authorizing interfund transfers and contributions.

WHEREAS, at the end of each biennium, it is necessary for City staff to obtain from the City Council authority to perform various financial transactions prior to the close of the biennium to ensure that fund accounting meets Generally Accepted Accounting Principles ("GAAP") and the City's financial policies, and

WHEREAS modifications generally recognize new revenues, budget for resolutions already passed by the County Council, adjust for changes that have occurred over the course of the biennium, and make needed corrections to the budget, and

WHEREAS it is necessary to modify the City's Biennial Budget and to appropriate funds for 2017-2018 contract obligations, transfers, and other budget adjustments that were not identifiable in December 2016, and

WHEREAS Exhibit "A" describes the proposed modifications to the Biennial Budget and Exhibit "B" provides a narrative detail about the modifications; Now, Therefore.

#### BE IT ORDAINED BY THE CITY OF TACOMA:

Section 1. That the Biennial Budget of the City for fiscal years 2017-2018 is hereby amended by adopting the proposed 2017-2018 biennial modifications set out in Exhibit "A" and explained in narrative form in Exhibit "B," which exhibits are attached hereto and incorporated as part of this ordinance.



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Section 2. That the proper officers of the City are hereby authorized and directed to make interfund transfers and contributions, and that the Biennial Budget for the City of Tacoma for the years 2017-2018 shall be deemed to be and is hereby amended to provide for the appropriation and expenditure of said funds.

dopted		
Attest:	Mayor	
City Clerk		
Approved as to form:		
Deputy City Attorney		

#### EXHIBIT A

#### City of Tacoma, Washington 2017-2018 Biennial Budget Biennium-End Modification

Fund No.	Fund Name	Adopted Budget	Revised Budget	Modification Ordinance	Modified Budget
0010	General Fund	\$461,208,587	488,096,385		488,096,385
Special Rev	venue Funds				
1020	Courts Special Revenue	159,316	159,316		159,316
1030	Contingency Fund	500,000	849,896		849,896
1050	PWS Transportation Revenues	9,540,000	11,930,355		11,930,355
1065	PW Street Fund (Street Ops, Eng, Transp)	43,638,466	46,656,809	522,459	47,179,268
1070	Transportation Benefit District	15,845,790	15,845,790	7,500	15,853,290
1080	2% GET Gross Earnings Tax (Street Ops Mnt)		300,000	511,909	811,909
1085	2015 Voted Streets Initiative Fund	39,948,153	40,219,438		40,219,438
1090	TFD Special Revenue	1,851,792	4,153,644	919,614	5,073,258
1100	PWF Property Management	1,428,256	1,840,656		1,840,656
1110	Local Improvement Guaranty	58,203	58,203		58,203
1145	PWB Building & Land Use Services	1,486,797	1,986,797		1,986,797
1155	TFD EMS Special Revenue	29,878,702	29,878,702	95,000	29,973,702
1180	PAF Tourism & Conventions	7,025,752	7,025,752	1,700,000	8,725,752
1185	NCS Special Revenue	18,351,397	20,955,462		20,955,462
1195	CED Economic Development Grants	16,633,113	22,322,789	258,702	22,581,491
1200	Library Special Revenue	799,296	799,296		799,296
1236	CED Small Business Enterprise	1,014,701	1,039,701		1,039,701
1267	TPD Special Revenue	2,861,750	3,421,750		3,421,750
1431	CMO Municipal Cable TV	7,663,200	7,738,200		7,738,200
1500	CED Local Employment Apprenticeship Program	914,771	939,771		939,771
1650	Traffic Enforcement, Engineering & Education	6,797,464	6,797,464		6,797,464
	Total Special Revenue Funds	\$206,396,919	\$224,919,791	\$4,015,184	\$228,934,975
Debt Servi	ce Funds				
2010	Voted Bonds	5,422,500	5,422,500		5,422,500
2035	LTD GO Bonds 1997 A & B	6,058,617	6,058,617		6,058,617
2038	CTED PWTF Loan	2,280,581	2,280,581		2,280,581
2040	LTGO 2009 Series A-F Bond Redemption	3,087,403	3,087,403		3,087,403
2041	2010 LTGO Bonds Series 2010B - 2010E	13,087,420	13,087,420		13,087,420
2042	2013 LTGO Refunding Bonds	6,791,200	6,791,200		6,791,200
2043	2017 LTGO Bonds		26,977,540		26,977,540
	Total Debt Service Funds	\$36,727,721	\$63,705,261		\$63,705,261
Capital Pro	ject Funds				
3209	1997 Bond Issue			55,000	55,000
3210	Real Estate Excise Tax	18,790,343	69,344,933	2,000,000	71,344,933
3216	Police Facility 2002	126,000	4,326,000	• • •	4,326,000
3218	2009 LTGO Bond Capital Projects	•	849,937	35,000	884,937
3220	2010 LTGO Bonds		2,427,453	,	2,427,453
	Total Capital Project Funds	\$18,916,343	\$76,948,323	\$2,090,000	\$79,038,323

#### EXHIBIT A

#### City of Tacoma, Washington 2017-2018 Biennial Budget Biennium-End Modification

Fund No.	Fund Name	Adopted Budget	Revised Budget	Modification Ordinance	Modified Budget
Enterprise	Funds				
4110	Permit Services Fund	19,009,082	20,657,142		20,657,142
4120	PW Tacoma Rail Mountain Division	4,063,527	4,063,527	1,230,000	5,293,527
4140	PWE Parking Operating	15,185,880	16,758,724	2,584,382	19,343,106
4165	PAF Convention Center	22,304,641	22,709,641		22,709,641
4170	PAF Cheney Stadium	3,249,169	3,411,522		3,411,522
4180	PAF Tacoma Dome	17,112,550	19,273,313		19,273,313
4190	PAF Performing Arts	5,917,938	6,008,749	2,000,000	8,008,749
4200	Solid Waste	137,104,229	144,467,361		144,467,361
4300	Wastewater	182,443,618	191,158,694		191,158,694
4301	Surface Water	86,393,672	93,374,707		93,374,707
4450	Union Station	7,962,964	7,962,964	3,000	7,965,964
4500	Tacoma Rail	66,643,196	66,643,196		66,643,196
4600	Water Utility	191,563,770	191,563,770		191,563,770
4700	Power	923,382,113	923,382,113		923,382,113
4800	TPU Self Insurance Claims	3,762,254	4,762,254		4,762,254
4805	Low Income Assistance	2,000,000	2,000,000		2,000,000
	Total Enterprise Funds	\$1,688,098,603	\$1,718,197,677	\$5,817,382	\$1,724,015,059
Internal Se	rvice Funds				
5042	IT Graphics Services			101,269	101,269
5050	TPU Fleet Service	24,760,076	24,760,076		24,760,076
5086	Youth Build Tacoma	660,482	660,482		660,482
5400	PW Fleet Equipment Rental	22,283,525	26,845,299		26,845,299
5453	PWS Asphalt Plant	4,800,000	4,800,000		4,800,000
5540	Comms Equipment - Replacement Reserve	5,897,612	5,897,612		5,897,612
5550	Third Party Liability Claims	7,459,028	8,459,028	3,800,000	12,259,028
5560	Unemployment Compensation	1,069,291	1,069,291		1,069,291
5570	Worker's Compensation	18,576,558	18,576,558		18,576,558
5700	Municipal Building Acquisition & Oper	9,142,068	13,537,738		13,537,738
5800	Information Systems	112,610,350	113,078,285		113,078,285
	Total Internal Service Funds	\$207,258,990	\$217,684,369	\$3,901,269	\$221,585,638
Trust & Age	ency Funds				
6050	Deferred Compensation Trust	419,513	419,513	10,000	429,513
6100	Employees Retirement	329,732,895	329,732,895	,	329,732,895
6120	Relief & Pension Police	9,814,002	9,814,002		9,814,002
6150	Relief & Pension Firefighters	12,464,812	12,464,812		12,464,812
6430	Health Care Trust Labor Management	132,733,326	132,992,160		132,992,160
6440	Group Life Trust	1,531,894	1,531,894	60,000	1,591,894
6460	Dental Care Labor Management	11,646,052	11,646,052		11,646,052
6470	Health Care Trust Firefighters	7,060,636	7,060,636		7,060,636
6480	Health Care Trust Police	6,568,833	6,568,833		6,568,833
6795	Public Facilities Districts	6,637,884	7,436,799		7,436,799
2.00	Total Trust & Agency Funds	\$518,609,847	\$519,667,596	\$70,000	\$519,737,596
Total City o	of Tacoma Budget	\$3,137,217,010	\$3,309,219,402	\$15,893,835	\$3,325,113,237

## City of Tacoma, Washington 2017-2018 Biennial Budget Biennium End Adjustments

## Narrative Explanation for the Budget Amendment Ordinance

Authorize an Increase in Revenues and Expenditures for 2017-2018 Appropriations:

### **Special Revenue Funds**

1065 - PWS Operations, Engineering & Transportation		Amount
Revenues		
Reimbursements for Damaged Assets and Unplanned Work	\$	522,459
	\$	522,459
Expenditures		
Sound Transit Permit Review	\$	30,553
Streetlight and Traffic Signal Repairs	\$	491,906
	\$	522,459
1070 - PWS Transportation Benefit District		Amount
Davisance		
Revenues  Designation Cook	<b>,</b>	7.500
Beginning Cash	\$	7,500
Form and difference	Ş	7,500
Expenditures And it Commission	<b>,</b>	7.500
Audit Services	\$ \$	7,500
	\$	7,500
1080 - 2% GET Gross Earnings Tax (Street Ops Mnt)		Amount
Revenues		
Beginning Cash	ċ	E11 000
Degiiiiiig Casii	<del>-</del>	511,909 511,909
Expenditures	Ş	311,909
Transfer to Street Operations to Close Fund	ċ	511 000
Transfer to street Operations to Close Fund	۰. ع	511,909 511,909
	Ş	511,909

## City of Tacoma, Washington 2017-2018 Biennial Budget Biennium End Adjustments

1090 - TFD Special Revenue		Amount
Revenues		
SAEED Grant Match from Conoral Fund	. Ś	271,000
Homeland Security and Other Miscellaneous Grants	. \$	648,614
Homeland Security and Other Miscellaneous Grants	\$	919,614
Expenditures	•	,-
SAFER Grant Match	. \$	271,000
Hurricane Deployment Expenses	. \$	281,560
Port Security Grant Expenses	. \$	367,054
	\$	919,614
1155 - TFD EMS Special Revenue		Amount
Revenues		
Use of Cash	. <b>Ś</b>	95,000
	\$	95,000
Expenditures	Ψ	33,000
Accelerated Medic Fleet Replacement	. Ś	70,000
Advance Training Supplies Purchase		25,000
0	\$	95,000
1180 - PAF Tourism & Conventions		Amount
Revenues		
Increased Hotel/Motel Tax	ċ	1 700 000
increased notel/Motel Tax	. <u> </u>	1,700,000
Expenditures	Ą	1,700,000
Transfer to Convention Center	\$	1,700,000
Truisier to convention center	\$	1,700,000
1195 - CED Economic Development Grants		Amount
1195 - CED ECONOMIC Development Grants		Amount
Revenues		
WSDOT Grant	\$	258,702
	\$	258,702
Expenditures	-	,
Amtrak Display	\$	258,702
• •	\$	258,702
Total Special Revenue Funds	\$	4,015,184

## City of Tacoma, Washington 2017-2018 Biennial Budget Biennium End Adjustments

## **Capital Project Fund**

3209 - 1997 Bond Issue		Amount
Revenues		55.000
Beginning Cash	<u> </u>	55,000
- w	Ş	55,000
Expenditures	_	
Bank Charges	\$ \$	55,000
	\$	55,000
3210 - Real Estate Excise Tax		Amount
Revenues		
Additional REET Revenues	\$	2,000,000
	\$	2,000,000
Expenditures		
Transfer to Theaters and Reserves	. \$	2,000,000
	\$	2,000,000
3218 - 2009 LTGO Bond Capital Projects		Amount
Revenues		
Beginning Cash	. \$	3,971
Metro Parks Contribution	-	31,029
	\$	35,000
Expenditures		,
People's Pool Project Closeout	. \$	34,072
Bank Charges		928
	\$	35,000
<u>Total Capital Project Funds</u>	\$	2,090,000

## City of Tacoma, Washington 2017-2018 Biennial Budget Biennium End Adjustments

## **Enterprise Funds**

4120 - PWE Tacoma Rail Mountain Division		Amount
Revenues		
Beginning Cash	\$	1,230,000
	\$	1,230,000
Expenditures	·	, ,
Various Tacoma Rail Mountain Expenditures	\$ \$	1,230,000
	\$	1,230,000
4140 - PWE Parking Operating		Amount
Revenues		
	Ś	2.584.382
	\$	2,584,382 2,584,382
Expenditures	•	, ,
Yareton Project Soil Remediation		500,000
Payment for Yareton Parking Stalls Per Agreement	\$	2,084,382
	\$	2,584,382
4190 - Performing Arts		Amount
Revenues		
Real Estate Excise Tax 1	\$	2,000,000
	\$	2,000,000
Expenditures		
Pantages Theater Capital Project	\$	2,000,000
	\$	2,000,000
4450 - Union Station		Amount
Revenues		
Beginning Cash	. <b>\$</b>	3,000
	\$	3,000
Expenditures	•	,
Bank Charges	\$	3,000
	\$	3,000
Total Enterprise Funds	\$	5,817,382

## City of Tacoma, Washington 2017-2018 Biennial Budget Biennium End Adjustments

## **Internal Service Funds**

5042 - IT Graphics Services		Amount
Revenues		
Beginning Cash	\$	101,269
<u> </u>	\$	101,269
Expenditures		
Transfer to General Government Internal Service Fund to Close Fund	\$	101,269
	\$	101,269
5550 - Third Party Liability Claims		Amount
Revenues		
Beginning Cash	\$	3,800,000
	\$	3,800,000
Expenditures		
Claim Expenses	\$	3,800,000
	\$	3,800,000
<u>Total Internal Service Funds</u>	\$	3,901,269
Trust & Agency Funds		
6050 - Deferred Compensation Trust		Amount
Revenues		
Plan Revenues	\$	10,000
Plan Revenues	\$	10,000
Expenditures		•
Personnel Costs	\$	10,000
	\$	10,000
6440 - Group Life Trust		Amount
Revenues		
Destruction Code	\$	60,000
Beginning Cash	\$	60,000
Beginning Cash	Ą	
Expenditures	Ą	
	\$	
Expenditures		
Expenditures	\$	60,000 60,000 <b>70,000</b>



ORDINANCE NO. 28563

BY REQUEST OF COUNCIL MEMBERS HUNTER, THOMS, AND USHKA

AN ORDINANCE relating to human rights; amending Chapter 1.29 of the Tacoma Municipal Code ("TMC") by the addition thereto of a new Section 1.29.180, "Labeling of single-occupant public restrooms," requiring gender-neutral labeling of existing or new single-occupancy restrooms in places of public accommodation, facilities of the City, and facilities of taxing authorities located within the City; and declaring an effective date.

WHEREAS, pursuant to Ordinance No. 25352, passed on April 23, 2002, the City amended Chapter 1.29 of the Tacoma Municipal Code ("TMC") to include certain protections against discrimination based on gender identity, including, among other protections, in public accommodations, and

WHEREAS, pursuant to Resolution No. 39019, adopted on September 30, 2014, the City implemented the Equity and Empowerment Initiative to support human rights and opportunities for all persons within the City to achieve their full potential, which would include ensuring full access for transgender and gender non-conforming individuals to governmental services and facilities in the City, and

WHEREAS transgender and non-binary individuals face violence, discrimination, and lack of access to public accommodations and governmental facilities, including public restrooms, at rates far exceeding other members of the community, and

WHEREAS anti-transgender organizations in Washington State have actively sought to restrict, via referendum, an individual's right to access public restrooms based on her, his, or their gender identity, and to require transgender



and non-binary individuals to use public restrooms corresponding to gender assignment at birth, and

WHEREAS the City has an obligation and duty to protect the rights and dignity of all its residents, and to oppose institutional and systematic bigotry towards transgender and non-binary individuals, and

WHEREAS the Human Rights Commission, in collaboration with Pride at Work, is requesting an amendment to the TMC to establish a gender-inclusive restroom requirement for single-occupancy restrooms in places of public accommodation, facilities of the City, and facilities of taxing authorities located within the City, and

WHEREAS staff presented the proposed amendments to the Community

Vitality and Safety Committee at its November 8, 2018 meeting, and the

Committee approved the proposed amendments for City Council consideration,
and

WHEREAS the proposed amendments align with the City's Equity and Empowerment Initiative and TMC Chapter 1.29, which prohibits discrimination based on gender identity; Now, Therefore,



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## BE IT ORDAINED BY THE COUNCIL OF THE CITY OF TACOMA:

That Chapter 1.29 of the Tacoma Municipal Code is hereby amended by the addition thereto of a new Section 1.29.180, "Labeling of single-occupant public restrooms," as set forth in attached Exhibit "A."

Section 2. That this ordinance shall become effective on June 1, 2019.

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7	Passed	
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9		Mayor
10	Attest:	
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12	City Clerk	
13	Approved as to form:	
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16	City Attorney	
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18		
19		
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## **EXHIBIT "A"**

1		CHAPTED 1 20			
2	CHAPTER 1.29 HUMAN RIGHTS COMMISSION				
3		TOWN RIGHTS COMMISSION			
4	Sections: 1.29.010	Findings.			
5	1.29.020 1.29.030	Creation of a Human Rights Commission. Commission Responsibilities of the Office of Equity and Human Rights.			
6	1.29.040	Definitions.			
7	1.29.050 1.29.060	Unlawful discriminatory employment practices. Additional unlawful discriminatory practices.			
8	1.29.070 1.29.080	Liberal construction. Severability.			
9	1.29.090 1.29.100	Savings clause. Unlawful discriminatory housing practices.			
10	1.29.110 1.29.120	Discrimination in residential real estate-related transactions.  Prohibition against discrimination because of disability.			
11	1.29.130	Housing for older persons.			
12	1.29.140 1.29.150	Interference, coercion or intimidation. Adjustment and settlement of complaints.			
13	1.29.160 1.29.170	Election for civil action in lieu of hearing for housing cases.  Enforcement of fair housing provisions by private persons.			
14	1.29.180	Labeling of single-occupant public restrooms.			
15	* * *				
16	1.29.180 Labeling of single-occupant public restrooms.				
17	A. Definitions.  "Condentity" magnetic and individual's condentity of a conden				
18	"Gender identity" means an individual's gender-related identity, appearance, and/or expression, whether or not traditionally associated with such individual's gender assignment at birth, and may include such individual's attitudes, preferences, beliefs, and/or practices pertaining thereto.				
19	"Place of public accommodation," as defined by Tacoma Municipal Code ("TMC") 1.29.040, means				
20	any establishment which caters or offers its services, facilities, or goods to the general public.  "Single-occupant public restroom" means any toileting facility that is designed for use and can be				
21	used only by a single individual at a time and/or by a single individual assisted by another individual, located in a facility of the City, a facility of a taxing district located in Tacoma, or a place				
22	of public accommodations in the City as defined by TMC 1.29.040.  "Toying District" as defined by Washington Administrative Code 458, 10,005(x), magnetic state.				
23	"Taxing District," as defined by Washington Administrative Code 458-19-005(y), means the state and any county, city, town, port district, school district, road district, metropolitan park district,				
24	regional transit authority, water-sewer district, and/or other municipal corporation having the power or legal authority to impose burdens upon property within the district on an ad valorem basis, for the				
25		obtaining revenue for public purposes, as distinguished from municipal corporations to impose burdens, or for which burdens may be imposed for public purposes, on			
26		proportion to the increase in benefits received.			



B. Requirements for single-occupant public restrooms. Single-occupant restrooms shall not be restricted to a specific sex or gender identity and shall use appropriate signage to indicate such restrooms are designated for use by any person, regardless of sex or gender identity. Entities covered by this ordinance shall replace existing restrictive-gender-use signage for single-occupant public restrooms with signage indicating that such restrooms can be used by any person, regardless of sex or gender identity. Examples of appropriate signage would include "washroom," "restroom," "all-gender restroom," "gender-neutral restroom," or "unisex," and/or that images or symbols to indicating that the all single-occupant restrooms are designated for use by any person, regardless of sex or gender identity.

C. Enforcement. The requirements of this subsection shall be enforced and violations penalized pursuant to Chapter 1.82 TMC.

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## **ORDINANCE NO. 28565**

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AN ORDINANCE relating to public health and safety; adopting additional findings; and amending Section 6 of Ordinance No. 28430, as amended by Ordinance No. 28457 and Ordinance No. 28477, by extending the sunset date of said amended ordinance to December 31, 2019, for the declaration of public emergency relating to the conditions of homeless encampments; and declaring an emergency, making necessary the passage of this ordinance, and it becoming effective immediately. WHEREAS, on May 9, 2017, the City Council enacted Ordinance

No. 28430 ("Emergency Ordinance"), declaring a state of emergency relating to the conditions of homeless encampments and authorizing such actions are reasonable and necessary in light of such emergency to mitigate the conditions giving rise to such public emergency, and provided for a sunset date of October 9, 2017, and

WHEREAS the Emergency Ordinance further provided that the City Council shall review the conditions that have given rise to the public health emergency to determine if such conditions warrant keeping in place the extraordinary measures authorized herein to respond to the public health emergency, and

WHEREAS, the City Council conducted a review of the efforts made to abate the conditions giving rise to the declaration of the public emergency and on October 3, 2017, determined that such conditions continued and the public emergency created thereby had not been abated, and



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WHEREAS, based upon the foregoing, City Council adopted Ordinance
No. 28457 extending the sunset date of the public emergency declaration made
pursuant to Emergency Ordinance, from October 9, 2017 to December 31,
2017, and

WHEREAS the City Council conducted a second review of the conditions giving rise to the declaration of a public emergency, and made findings to support Ordinance No. 28477 to extend the public emergency declaration through December 31, 2018, and

WHEREAS the City has conducted a third review of the conditions giving rise to the declaration of a public emergency and makes the following findings:

- As of November 15, 2018, 227 individuals have received services at the stability site ("SITE"), and of the 81 individuals currently receiving services at the site, 62 have developed housing stability plans, housing referrals or are enrolled in a housing program
- Regardless of the lack of available, appropriate housing for the high-needs individuals entering the site, a total of 51 have transitioned from the site to housing, which represents 22 percent of the total population served at the site to date
- Conditions similar to those at the onset of the declaration of emergency continue to exist, resulting in homeless encampments outside the site and throughout the City, as evidenced by 109 homeless encampments located on City property and cleaned in 2018
- During 2018, the Tacoma Police Department Homeless Outreach Team ("HOT") has:
  - Identified 2,246 homeless encampments located on private and public property in the City



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 Contacted 228 individuals experiencing homelessness at encampments, and 86 individuals accepted referrals to supportive services, and

WHEREAS the 2018 annual Point in Time County data reflects that 1,628 (529 in the City) individuals are experiencing homelessness in Pierce County, and

WHEREAS, consistent with the Affordable Housing Action Strategy, the City continues to evaluate and pursue opportunities to increase sustainable housing options and partner with Pierce County and other jurisdictions to address the challenges of addressing homelessness, and

WHEREAS, the City Council, as part of its 2019-2020 biennial budget, has proposed the expenditure of \$2,630,597 (funded through various funding sources) for continuation of the temporary emergency aid and shelter plan with a three-phased approach (Mitigation, Stabilization, and short-term transitional housing), and

WHEREAS, the City Council finds and concludes that the continuing and ongoing threat of significant harm to human health and life arising from the conditions in homeless encampments as described in the Emergency Ordinance have not yet been abated by the City's actions, resulting in the continued existence of the public emergency as declared pursuant to the Emergency Ordinance, and

WHEREAS the City Council further finds and concludes that the current and ongoing conditions warrant keeping in place the extraordinary measures



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authorized pursuant to the Emergency Ordinance to respond to the declared emergency, and

WHEREAS the City Council further finds and concludes that it is reasonable and necessary, and in the best interest of the public health, safety, and welfare, to continue the exercise of its power to declare a public health emergency under authority of Article XI, Section 11, of the State Constitution, Chapter 38.52 RCW, Chapter 39.04 RCW, RCW 35.33.081, WAC 197-11-880 and other applicable laws and regulations, and pursuant to Section 2.4 of the Tacoma City Charter, Chapters 1.06, 1.10, and 8.96 of the Tacoma Municipal Code, and the authorization of such extraordinary measures as are reasonable and necessary in light of such public health emergency to mitigate the conditions giving rise the public emergency; Now, Therefore,

### BE IT ORDAINED BY THE CITY OF TACOMA:

Section 1. That the above-stated recitals are adopted as findings and conclusions of the City Council and are incorporated by this reference as though fully set forth herein.

Section 2. That Section 6 of Ordinance No. 28430, as amended by Ordinance Nos. 28457 and 28477, is hereby amended to read in its entirety as follows:

That this ordinance shall sunset and no longer be in force or effect at 11:59 p.m. on December 31, 2019.



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Section 3. That the City Council shall, prior to December 31, 2019, review the conditions that have given rise to the emergency declaration made pursuant to Ordinance No. 28430, as amended, to determine if such conditions warrant keeping in place the extraordinary measures authorized herein in response to this public health emergency.

Section 4. That, based upon the facts and conclusions as specified herein, Ordinance No. 28430 and Ordinance Nos. 28457 and 28477, a public emergency exists, making this ordinance effective upon passage by an affirmative vote of at least six members of the City Council.

Passed	
	Mayor
Approved as to form:	
Deputy City Attorney	
Attest:	

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City Clerk