

Legislation Passed March 6, 2018

The Tacoma City Council, at its regular City Council meeting of March 6, 2018, adopted the following resolutions and/or ordinances. The summary of the contents of said resolutions and/or ordinances are shown below. To view the full text of the document, click on the bookmark at the left of the page.

Resolution No. 39949

A resolution awarding a contract to Cerium Networks, in the amount of \$454,859.05, plus applicable sales tax, budgeted from the Information Systems Fund, for Avaya maintenance and support services, for an initial contract period of three years, with the option to renew for two additional one-year terms, for a projected total of \$772,449.21 - Specification No. DOC1158856407.

[Linda Trehuba, Supervisor; Paul Federighi, Interim Director, Information Technology]

Resolution No. 39950

A resolution authorizing the execution of a Development Mitigation Agreement with IPT Tacoma Logistics Center, LLC, in the amount of \$100,000, with a potential additional amount of \$107,500 to be paid at a future date based on developed land use, for roadway improvements on Portland Avenue between East 11th and East 27th Streets, and on Lincoln Avenue between Portland Avenue and Stewart Street.

[Josh Diekmann, Assistant Division Manager; Kurtis D. Kingsolver, P.E., Director, Public Works]

Resolution No. 39951

A resolution authorizing the execution of a Multi-Family Housing 12-Year Limited Property Tax Exemption Agreement with Tac Build, LLC for the development of 95 multi-family market-rate and affordable rental housing units located at 2103-2109 South I Street and 814 South 21st Street in the Downtown Regional Growth Center. [Debbie Bingham, Economic Development Specialist; Kim Bedier, Acting Director, Community and Economic Development]

Amended Ordinance No. 28493

An amended ordinance amending Chapter 1.12 of the Municipal Code, relating to the Compensation Plan, to implement rates of pay and compensation, and to implement changes to reflect the organizational structure, for employees represented by the International Brotherhood of Electrical Workers, Local 483, Human Resources Unit, and the Washington State Council of County and City Employees, Local 120. [Kari Louie, Senior Compensation and Benefits Manager; Gary Buchanan, Director, Human Resources]

Ordinance No. 28494

An ordinance amending the 2017-2018 Biennial Operating Budget to appropriate funds from the sale of bonds for Tacoma Dome capital projects, adjustments in transfers to the Capital Budget, and other budget adjustments.

[Katie Johnston, Budget Manager; Andy Cherullo, Director, Finance]

Ordinance No. 28495

An ordinance amending the 2017-2018 Capital Budget to recognize changes in transfers, additional revenues from recently awarded grants, and budget adjustments related to the sale of bonds for Tacoma Dome capital projects.

[Katie Johnston, Budget Manager; Andy Cherullo, Director, Finance]



RESOLUTION NO. 39949

A RESOLUTION related to the purchase of materials, supplies or equipment, and the furnishing of services; authorizing the execution of a contract with Cerium Networks, in the amount of \$454,859.05, plus applicable sales tax, budgeted from the Information Systems Fund, for Avaya maintenance and support services, for an initial contract period of three years, with the option to renew for two additional one-year terms, for a projected contract total of \$772,449.21, pursuant to Specification No. DOC1158856407.

WHEREAS the City has complied with all applicable laws and processes governing the acquisition of those supplies, and/or the procurement of those services, inclusive of public works, as is shown by the attached Exhibit "A," incorporated herein as though fully set forth, and

WHEREAS the Board of Contracts and Awards has concurred with the recommendation for award as set forth in the attached Exhibit "A"; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That the Council of the City of Tacoma concurs with the Board of Contracts and Awards to adopt the recommendation for award as set forth in the attached Exhibit "A."

Section 2. That the proper officers of the City are hereby authorized to enter into a contract with Cerium Networks, in the amount of \$454,859.05, plus applicable sales tax, budgeted from the Information Systems Fund, for Avaya maintenance and support services, for an initial contract period of three years, with the option to renew for two additional one-year terms, for a projected contract



- 1	
1	total of \$772,449.21, pursuant to Specification No. DOC1158856407,
2	consistent with Exhibit "A."
3	
4	Adopted
5	
6	Mayor
7	Attest:
8	
9	City Clerk
10	Approved as to form:
11	Approved do to form.
12	
13	City Attorney
14	
15	
16	
17	
18 19	
20	
20 21	
22	
23	
24	
25	
26	



RESOLUTION NO. 39950

A RESOLUTION relating to economic development; authorizing the execution of a Development Mitigation Agreement with IPT Tacoma Logistics Center, LLC, in the amount of \$100,000, with a potential additional amount of \$107,500 to be paid at a future date based on developed land use, for roadway improvements on Portland Avenue between East 11th and East 27th Streets, and on Lincoln Avenue between Portland Avenue and Stewart Street.

WHEREAS IPT Tacoma Logistics Center, LLC ("IPT"), is constructing a new logistics center within the Port of Tacoma area, and

WHEREAS the State Environmental Policy Act ("SEPA") analysis for the project resulted in a Mitigated Determination of Non-Significance, which specified a number of mitigation measures to be taken by IPT, including certain traffic mitigation, and

WHEREAS state law allows a city and project developer to enter into a voluntary agreement under which the developer will pay the city to implement necessary mitigation, and

WHEREAS the City and IPT agree that certain required traffic mitigation can be implemented more practically, timely, and efficiently by the City, and have developed an agreement under which IPT will pay the City \$100,000 to implement an improved roadway pavement section on Portland Avenue between East 11th and East 27th Streets, and on Lincoln Avenue between Portland Avenue and Stewart Street; and a potential additional payment of \$107,500 for future improvements to increase pavement structural capacity and improve traffic signal communications, all as more specifically set forth in the proposed Development Mitigation Agreement on file in the office of the City Clerk; Now, Therefore,



BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

That the proper officers of the City are hereby authorized to enter into a Development Mitigation Agreement with IPT Tacoma Logistics Center, LLC, in the amount of \$100,000, with a potential additional amount of \$107,500 to be paid at a future date based on developed land use, for roadway improvements on Portland Avenue between East 11th and East 27th Streets, and on Lincoln Avenue between Portland Avenue and Stewart Street, said agreement to be substantially in the form of the document on file in the office of the City Clerk.

Adopted	•	
Attest:	Mayor	
City Clerk		
Approved as to form:		
Deputy City Attorney		



RESOLUTION NO. 39951

A RESOLUTION relating to the multi-family property tax exemption program; authorizing the execution of a Multi-Family Housing 12-Year Limited Property Tax Exemption Agreement with Tac Build, LLC, for the development of 95 multi-family market-rate and affordable housing units to be located at 2103-2109 South I Street and 814 South 21st Street in the Downtown Regional Growth Center.

WHEREAS the City has, pursuant to chapter 84.14 of the Revised Code of Washington, designated several Residential Target Areas for the allowance of a limited property tax exemption for new multi-family residential housing, and

WHEREAS the City has, through Ordinance No. 25789, enacted a program whereby property owners in Residential Target Areas may qualify for a Final Certificate of Tax Exemption which certifies to the Pierce County

Assessor-Treasurer that the owner is eligible to receive a limited property tax exemption, and

WHEREAS Tac Build, LLC, is proposing to develop 95 new market-rate and affordable housing units to consist of 20 market rate studio units, with an average size of 373 square feet and renting for approximately \$1,100 per month; five affordable rate studio units, with an average size of 373 square feet and renting for approximately \$1,044, with utilities; 56 market rate one-bedroom, one-bath units with an average size of 500 square feet and renting for approximately \$1,300 per month; and 14 affordable rate one-bedroom, one-bath units with an average size of 500 square feet and renting for approximately \$1,192, with utilities, as well as 46 on-site residential parking stalls, and



WHEREAS the Director of Community and Economic Development has reviewed the proposed property tax exemption and recommends that a conditional property tax exemption be awarded for the property located at 2103-2109 South I Street and 814 South 21st Street in the Downtown Regional Growth Center, as more particularly described in the attached Exhibit "A"; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That the City Council does hereby approve and authorize a conditional property tax exemption, for a period of 12 years, to Tac Build, LLC, for the property located at 2103-2109 South I Street and 814 South 21st Street in the Downtown Regional Growth Center, as more particularly described in the attached Exhibit "A."

Section 2. That the proper officers of the City are authorized to execute a Multi-Family Housing 12-Year Limited Property Tax Exemption Agreement with Tac Build, LLC, said document to be substantially in the form of the proposed agreement on file in the office of the City Clerk.

Attest:	Mayor
City Clerk	
Approved as to form:	Legal description approved:
Deputy City Attorney	Chief Surveyor Public Works Department

Adopted



EXHIBIT "A"

LEGAL DESCRIPTION

Tax Parcels: 2021170020, 2021170030, 2021170040, 2021170050, and

Legal Description:

That portion of the Northeast Quarter of the Northeast Quarter of Section 08, Township 20 North, Range 03 East of the Willamette Meridian, more particularly described as follows:

Lots 1 through 5, inclusive, Block 2117, Barlow's Addition to Tacoma, Washington, according to plat recorded in Book 1 of Plats at page 54, records of the Pierce County Auditor.

Req. #18-0122 Amended 2-27-18

ORDINANCE NO. 28493

AN ORDINANCE relating to pay and compensation; amending Chapter 1.12 of the Tacoma Municipal Code to implement rates of pay and compensation, and to implement changes to reflect the organizational structure, for employees represented by the International Brotherhood of Electrical Workers, Local 483, Human Resources Unit, and the Washington State Council of County and City employees, Local 120; and declaring the effective dates thereof.

BE IT ORDAINED BY THE CITY OF TACOMA:

Section 1. That Section 1.12.355 of the Tacoma Municipal Code is hereby amended, effective retroactive to April 1, 2017, to read as follows:

Code	Α	Job Title	1A	1B	1C	1D	2A	2B	2C	2D	3A	3B	3C
1106		Human Resources Assistant	18.77	19.00	19.24	19.48	19.72	19.97	20.22	20.47	20.73	20.99	21.25
			3D	4A	4B	4C	4D	5A	5B	5C	5D	6A	
			21.52	21.79	22.06	22.34	22.62	22.90	23.19	23.48	23.77	24.07	
Code	Α	Job Title	1A	1B	1C	1D	2A	2B	2C	2D	3A	3B	3C
1114		Human Resources Specialist	25.53	25.85	26.17	26.50	26.83	27.17	27.51	27.85	28.20	28.55	28.91
			3D	4A	4B	4C	4D	5A	5B	5C	5D	6A	
			29.27	29.64	30.01	30.39	30.77	31.15	31.54	31.93	32.33	32.73	
Code	Α	Job Title	1A	1B	1C	1D	2A	2B	2C	2D	3A	3B	3C
1115		Human Resources Analyst	30.04	30.41	30.79	31.18	31.57	31.96	32.36	32.77	33.18	33.59	34.01
			3D	4A	4B	4C	4D	5A	5B	5C	5D	6A	
			34.44	34.87	35.30	35.74	36.19	36.64	37.10	37.57	38.03	38.51	

Code	Α	Job Title	1	2	3	4	5
11060		Human Resources Assistant	20.79	<u>21.83</u>	22.92	24.07	<u>25.27</u>
11140		Human Resources Specialist	27.47	28.84	30.28	31.79	33.38
11150		Human Resources Analyst	32.31	33.93	<u>35.63</u>	<u>37.41</u>	<u>39.28</u>

Section 2. That Section 1.12.355 of the Tacoma Municipal Code is hereby amended, effective retroactive to January 1, 2018, to read as follows:

Code	Α	Job Title	1	2	3	4	5
1106		Human Resources Assistant	20.79	21.83	22.92	24.07	25.27
1114		Human Resources Specialist	27.47	28.84	30.28	31.79	33.38
1115		Human Resources Analyst	32.31	33.93	35.63	37.41	39.28
Code	Α	Job Title	1	2	3	4	5
1106	Α	Job Title Human Resources Assistant	1 21.62	2 <u>22.70</u>	3 23.84	4 <u>25.03</u>	5 <u>26.28</u>
	Α		1 21.62 28.14	_		·	

Section 3. That Section 1.12.355 of the Tacoma Municipal Code is hereby amended, effective January 1, 2019, to read as follows:

Code	Α	Job Title	1	2	3	4	5
1106		Human Resources Assistant	21.62	22.70	23.84	25.03	26.28
1114		Human Resources Specialist	28.14	29.55	31.03	32.58	34.21
1115		Human Resources Analyst	33.11	34.77	36.51	38.34	40.26
Code	Α	Job Title	1	2	3	4	5
11060		Human Resources Assistant	22.21	23.32	24.49	<u>25.71</u>	<u>27.00</u>
11140 Huma		Human Resources Specialist	<u>28.92</u>	30.37	31.89	33.48	<u>35.15</u>

Section 4. That Section 1.12.355 of the Tacoma Municipal Code is hereby amended, effective retroactive to January 1, 2017, to read as follows:

Code	Α	Job Title	1	2	3	4	5	6	7	8	9	10
5525		Broadband Services Technician	29.84	31.33	32.90	34.55	36.28	38.09	39.99	41 .99		
5524		Broadband Services Technician, Lead	33.15	34.81	36.36	38.38	40.30	42.31	44.43	46.65		
0141		Business Analyst I	22.55	23.68	24.86	26.10	27.41	28.78				
0142		Business Analyst II	29.70	31.19	32.75	34.39	36.11	37.92				
0143		Business Analyst III	35.83	37.62	39.50	41.48	43.55	45.73				
0304		Buyer	26.88	28.22	29.63	31.11	32.67					
0307		Buyer, Senior	32.67	34.30	35.93	37.57						



1225	Communications Service Technician	26.82	28.16	29.57	31.05	32.60	34.23				
0124	Computer Support Technician	23.06	24.21	25.42	26.69	28.02	29.42	30.89			
5538	Converter Inventory Technician	17.58	18.46	19.38	20.35	21.37					
0334	Fleet Services Parts Technician	28.96	30.41	31.93							
0220	Graphic Arts Specialist	23.84	25.03	26.28	27.59	28.97					
0222	Graphic Arts Specialist, Lead	26.21	27.52	28.90	30.34	31.86					
0150	Information Technology Analyst	28.21	29.62	31.10	32.65	34.28	35.99	37.79	39.68	41.66	43.74
4608	Information Technology Analyst Intern	22.57									
0153	Information Technology Analyst, Principal Technical	34.51	36.24	38.05	39.95	41.95	44.06	46.25	48.56	50.99	53.54
0151	Information Technology Analyst, Senior	31.01	32.56	34.19	35.90	37.70	39.58	41.56	43.64	45.82	48.11
0152	Information Technology Analyst, Senior Technical	33.25	34.91	36.66	38.49	40.41	42.43	44.55	46.78	49.12	51.58
4611	Information Technology Business Analyst Intern	18.04									
4609	Information Technology Computer Support Technician Intern	18.45									
4610	Information Technology Helpdesk Intern	17.75									
0118	Information Technology Helpdesk Specialist	22.19	23.30	24.46	25.68	26.96					
0160	Integration Developer	44.06	46.25	48.56	50.99	53.54					
0203	Reprographic Equipment Operator	17.35	18.22	19.13	20.09	21.09	22.14	23.25	24.41		
0299	Vehicle Parts Assistant	26.32	27.64	29.03							
0301	Warehouse Technician	26.32	27.64	29.02							
0302	Warehouse Technician, Senior	28.96	30.41	31.93							
0161	Web Developer	38.81	40.75	42.78	44.92	47.17					



3 7 Job Title 1 4 5 8 9 10 Code 6 5525 **Broadband Services** 30.44 31.96 33.56 35.24 37.01 38.85 40.79 42.83 1 Technician 5524 **Broadband Services** 33.81 35.51 37.09 39.15 41.11 43.16 45.32 47.58 2 Technician, Lead 0141 Business Analyst I 23.00 24.15 25.36 26.62 27.96 29.36 3 0142 Business Analyst II 30.29 31.81 33.41 35.08 36.83 38.68 0143 Business Analyst III 36.55 38.37 40.29 42.31 44.42 46.64 4 27.42 0304 28.78 33.32 Buyer 30.22 31.73 5 0307 Buyer, Senior 33.32 38.32 34.99 36.65 1225 Communications 27.36 28.72 30.16 31.67 33.25 34.91 6 Service Technician Computer Support 0124 23.52 24.69 25.93 27.22 28.58 30.01 31.51 7 Technician 17.93 5538 Converter Inventory 18.83 19.77 20.76 21.80 8 Technician 0334 Fleet Services Parts 29.54 31.02 32.57 9 Technician 28.14 29.55 10 0220 Graphic Arts 24.32 25.53 26.81 Specialist 0222 Graphic Arts 26.73 28.07 29.48 30.95 32.50 11 Specialist, Lead 0150 Information 28.77 30.21 31.72 33.30 34.97 36.71 38.55 40.47 42.49 12 44.61 **Technology Analyst** 13 4608 Information 23.02 **Technology Analyst** 14 Intern 36.96 0153 Information 35.20 38.81 40.75 42.79 44.94 47.18 49.53 52.01 54.61 15 Technology Analyst, Principal Technical 16 0151 31.63 33.21 34.87 42.39 44.51 49.07 Information 36.62 38.45 40.37 46.74 Technology Analyst, 17 Senior 47.72 0152 Information 33.92 35.61 37.39 39.26 41.22 43.28 45.44 50.10 52.61 18 Technology Analyst, Senior Technical 19 Information 18.40 4611 Technology 20 Business Analyst Intern 21 4609 18.82 Information Technology 22 Computer Support Technician Intern 23 4610 Information 18.11 Technology 24 Helpdesk Intern 25

8 9 10

11

12

18192021

23 24

25

26

22

0118 Information 22.63 23.77 24.95 26.19 27.50 Technology Helpdesk Specialist Integration Developer 44.94 49.53 52.01 0160 <u>47.18</u> 54.61 Reprographic
Equipment Operator 0203 0299 Vehicle Parts 26.85 28.19 29.61 Assistant 0301 Warehouse 26.85 28.19 29.60 Technician 0302 Warehouse 29.54 31.02 32.57 Technician, Senior 0161 Web Developer <u> 39.59</u> 41.57 43.64 <u>45.82</u> <u>48.11</u>

Section 5. That Section 1.12.355 of the Tacoma Municipal Code is hereby amended, effective retroactive to January 1, 2018, to read as follows:

Code	Α	Job Title	1	2	3	4	5	6	7	8	9	10
5525		Broadband Services Technician	30.44	31.96	33.56	35.24	37.01	38.85	40.79	42.83		
5524		Broadband Services Technician, Lead	33.81	35.51	37.09	39.15	41.11	43.16	45.32	47.58		
0141		Business Analyst I	23.00	24.15	25.36	26.62	27.96	29.36				
0142		Business Analyst II	30.29	31.81	33.41	35.08	36.83	38.68				
0143		Business Analyst III	36.55	38.37	40.29	42.31	44.42	46.64				
0304		Buyer	27.42	28.78	30.22	31.73	33.32					
0307		Buyer, Senior	33.32	34.99	36.65	38.32						
1225		Communications Service Technician	27.36	28.72	30.16	31.67	33.25	34.91				
0124		Computer Support Technician	23.52	24.69	25.93	27.22	28.58	30.01	31.51			
5538		Converter Inventory Technician	17.93	18.83	19.77	20.76	21.80					
0334		Fleet Services Parts Technician	29.54	31.02	32.57							
0220		Graphic Arts Specialist	24.32	25.53	26.81	28.14	29.55					
0222		Graphic Arts Specialist, Lead	26.73	28.07	29.48	30.95	32.50					
0150		Information Technology Analyst	28.77	30.21	31.72	33.30	34.97	36.71	38.55	40.47	42.49	44.61
4608		Information Technology Analyst Intern	23.02									
0153		Information Technology Analyst, Principal Technical	35.20	36.96	38.81	40.75	42.79	44.94	47.18	49.53	52.01	54.61

Ord18-0122amend.doc-CAC/bn



0151		Information	31.63	33.21	34.87	36.62	38.45	40.37	42.39	44.51	46.74	49.07
		Technology Analyst, Senior										
0152		Information Technology Analyst, Senior Technical	33.92	35.61	37.39	39.26	41.22	43.28	45.44	47.72	50.10	52.61
4611		Information Technology Business Analyst Intern	18.40									
4609		Information Technology Computer Support Technician Intern	18.82									
4610		Information Technology Helpdesk Intern	18.11									
0118		Information Technology Helpdesk Specialist	22.63	23.77	24.95	26.19	27.50					
0160		Integration Developer	44.94	47.18	49.53	52.01	54.61					
0203		Reprographic Equipment Operator										
0299		Vehicle Parts Assistant	26.85	28.19	29.61							
0301		Warehouse Technician	26.85	28.19	29.60							
0302		Warehouse Technician, Senior	29.54	31.02	32.57							
0161		Web Developer	39.59	41.57	43.64	45.82	48.11					
Code	Α	Job Title	1	2	3	4	5	6	7	8	9	10
5525		Broadband Services Technician	31.20	<u>32.76</u>	34.40	36.12	37.94	39.82	41.81	43.90		
5524		Broadband Services Technician, Lead	34.66	36.40	38.02	40.13	42.14	44.24	46.45	48.77		
0141		Business Analyst I	23.86	<u>25.06</u>	<u>26.31</u>	27.62	<u>29.01</u>	<u>30.46</u>				
0142		Business Analyst II	31.05	<u>32.61</u>	<u>34.25</u>	<u>35.96</u>	<u>37.75</u>	<u>39.65</u>				
0143		Business Analyst III	<u>37.46</u>	<u>39.33</u>	41.30	43.37	<u>45.53</u>	<u>47.81</u>				
0304		Buyer	28.38	<u>29.79</u>	<u>31.28</u>	32.84	34.49					
0307		Buyer, Senior	<u>34.49</u>	<u>36.21</u>	<u>37.93</u>							
1225		Communications Service Technician	28.04	<u>29.44</u>	30.91	32.46	34.08	35.78				
0124		Computer Support Technician	24.11	<u>25.31</u>	<u>26.58</u>	27.90	<u>29.29</u>	30.76	32.30			
5538		Converter Inventory Technician	18.38	<u>19.30</u>	20.26	21.28	22.35					



0334	Fleet Services Parts Technician	30.57	<u>32.11</u>	33.71							
0220	Graphic Arts Specialist	<u>25.17</u>	26.42	<u>27.75</u>	<u>29.12</u>	30.58					
0222	Graphic Arts Specialist, Lead	<u>27.67</u>	<u>29.05</u>	30.51	32.03	33.64					
0150	Information Technology Analyst	29.49	30.97	32.51	34.13	35.84	37.63	<u>39.51</u>	41.48	43.55	<u>45.73</u>
4608	Information Technology Analyst Intern	23.60									
0153	Information Technology Analyst, Principal Technical	36.34	38.16	40.07	42.07	44.18	46.40	48.71	51.14	53.70	<u>56.38</u>
0151	Information Technology Analyst, Senior	32.42	34.04	35.74	<u>37.54</u>	<u>39.41</u>	41.38	43.45	45.62	47.91	50.30
0152	Information Technology Analyst, Senior Technical	34.77	36.50	38.32	40.24	42.25	44.36	46.58	48.91	<u>51.35</u>	<u>53.93</u>
4611	Information Technology Business Analyst Intern	18.86									
4609	Information Technology Computer Support Technician Intern	<u>19.29</u>									
4610	Information Technology Helpdesk Intern	<u>18.56</u>									
0118	Information Technology Helpdesk Specialist	23.20	24.36	<u>25.57</u>	<u>26.84</u>	<u>28.19</u>					
0160	Integration Developer	46.06	48.36	50.77	53.31	55.98					
0203	Reprographic Equipment Operator										
0299	Vehicle Parts Assistant	<u>27.79</u>	<u>29.18</u>	30.65							
0301	Warehouse Technician	<u>27.79</u>	<u>29.18</u>	30.64							
0302	Warehouse Technician, Senior	30.57	<u>32.11</u>	33.71							
0161	Web Developer	40.58	<u>42.61</u>	44.73	<u>46.97</u>	<u>49.31</u>					

Section 6. That Section 1.12.355 of the Tacoma Municipal Code is hereby amended, effective January 1, 2019, to read as follows:



Code	Α	Job Title	1	2	3	4	5	6	7	8	9	10
5525		Broadband Services	31.20	32.76	34.40	36.12	37.94	39.82	41.81	43.90		10
3323		Technician	31.20	32.70	34.40	30.12	37.74	37.02	41.01	43.70		
5524		Broadband Services Technician, Lead	34.66	36.40	38.02	40.13	42.14	44.24	46.45	48.77		
0141		Business Analyst I	23.86	25.06	26.31	27.62	29.01	30.46				
0142		Business Analyst II	31.05	32.61	34.25	35.96	37.75	39.65				
0143		Business Analyst III	37.46	39.33	41.30	43.37	45.53	47.81				
0304		Buyer	28.38	29.79	31.28	32.84	34.49					
0307		Buyer, Senior	34.49	36.21	37.93							
1225		Communications Service Technician	28.04	29.44	30.91	32.46	34.08	35.78				
0124		Computer Support Technician	24.11	25.31	26.58	27.90	29.29	30.76	32.30			
5538		Converter Inventory Technician	18.38	19.30	20.26	21.28	22.35					
0334		Fleet Services Parts Technician	30.57	32.11	33.71							
0220		Graphic Arts Specialist	25.17	26.42	27.75	29.12	30.58					
0222		Graphic Arts Specialist, Lead	27.67	29.05	30.51	32.03	33.64					
0150		Information Technology Analyst	29.49	30.97	32.51	34.13	35.84	37.63	39.51	41.48	43.55	45.73
4608		Information Technology Analyst Intern	23.60									
0153		Information Technology Analyst, Principal Technical	36.34	38.16	40.07	42.07	44.18	46.40	48.71	51.14	53.70	56.38
0151		Information Technology Analyst, Senior	32.42	34.04	35.74	37.54	39.41	41.38	43.45	45.62	47.91	50.30
0152		Information Technology Analyst, Senior Technical	34.77	36.50	38.32	40.24	42.25	44.36	46.58	48.91	51.35	53.93
4611		Information Technology Business Analyst Intern	18.86									
4609		Information Technology Computer Support Technician Intern	19.29									
4610		Information Technology Helpdesk Intern	18.56									
0118		Information Technology Helpdesk Specialist	23.20	24.36	25.57	26.84	28.19					



46.06 48.36 50.77 53.31 55.98 0160 Integration Developer 0203 Reprographic 1 **Equipment Operator** 2 0299 27.79 29.18 30.65 Vehicle Parts Assistant 3 0301 Warehouse 27.79 29.18 30.64 Technician 4 0302 Warehouse 30.57 32.11 33.71 Technician, Senior 5 46.97 49.31 0161 Web Developer 40.58 42.61 44.73 6 Code Α Job Title 1 2 3 4 5 6 10 31.98 33.58 35.26 37.02 38.89 42.86 7 5525 **Broadband Services** 40.82 45.00 Technician 43.19 8 5524 **Broadband Services** 35.53 37.31 38.97 41.13 45.35 47.61 49.99 Technician, Lead 9 0141 Business Analyst I 25.69 26.97 28.31 29.74 31.22 24.46 0142 Business Analyst II 31.83 33.43 35.11 36.86 38.69 40.64 10 49.01 0143 **Business Analyst III** 38.40 40.31 42.33 44.45 46.67 0304 Buyer 29.09 30.53 32.06 33.66 35.35 11 0307 Buyer, Senior 35.35 37.12 38.88 12 1225 Communications 28.74 30.18 31.68 33.27 34.93 36.67 Service Technician 13 27.24 0124 Computer Support 24.71 25.94 28.60 30.02 31.53 33.11 Technician 14 19.78 22.91 5538 Converter Inventory 18.84 20.77 21.81 Technician 15 0334 Fleet Services Parts 31.33 32.91 34.55 Technician 16 0220 Graphic Arts 25.80 27.08 28.44 29.85 31.34 Specialist 17 0222 Graphic Arts 28.36 29.78 31.27 32.83 34.48 Specialist, Lead 18 0150 30.23 31.74 33.32 38.57 40.50 42.52 44.64 46.87 Information 34.98 36.74 Technology Analyst 19 24.19 4608 Information Technology Analyst 20 Intern 0153 Information 37.25 39.11 41.07 43.12 45.28 47.56 49.93 52.42 55.04 57.79 21 Technology Analyst, Principal Technical 22 0151 34.89 Information 33.23 36.63 38.48 40.40 42.41 44.54 46.76 49.11 51.56 Technology Analyst, 23 Senior 37.41 0152 35.64 39.28 41.25 43.31 47.74 50.13 52.63 55.28 24 Information 45.47 Technology Analyst, Senior Technical 25



14 15

16

17 18

19 20

22 23

21

2425

26

4611 Information 19.33 Technology **Business Analyst** Intern 4609 Information 19.77 Technology Computer Support Technician Intern Information 4610 19.02 Technology Helpdesk Intern 24.97 0118 23.78 27.51 28.89 Information 26.21 Technology Helpdesk Specialist 0160 Integration 47.21 49.57 52.04 54.64 57.38 Developer 0203 Reprographic Equipment Operator 0299 Vehicle Parts 28.48 29.91 31.42 Assistant 0301 28.48 29.91 Warehouse 31.41 Technician 0302 Warehouse 31.33 32.91 34.55 Technician, Senior 0161 41.59 43.68 50.54 Web Developer 45.85 48.14

Section 7. That Section 1.12.640 of the Tacoma Municipal Code is hereby amended, effective as provided by law, to read as follows:

1.12.640 Application of additional rates.

: * *

L120 An employee represented by the 2017-2019 collective bargaining agreement with the Washington State Council of County and City Employees, Local 120, who is employed as of December 21, 2017, shall receive a one-time lump sum payment of \$250.00.

Section 8. That Section 1 is effective retroactive to April 1, 2017. That Sections 2 and 5 are effective retroactive to January 1, 2018. That Sections 3

-10-



and 6 are effective January 1, 2019. That Section 4 is effective retroactive to January 1, 2017. That Section 7 is effective as provided by law. Passed _____ Mayor Attest: City Clerk Approved as to form: Deputy City Attorney



ORDINANCE NO. 28494

AN ORDINANCE relating to the Biennial Operating Budget; amending the Biennial Operating Budget of the City for fiscal years 2017-2018 to provide for adjustments related to the sale of bonds for Tacoma Dome capital projects, adjustments in transfers to the Capital Budget for City Council-approved capital projects, and other budget adjustments.

WHEREAS, on September 19, 2017, the City Council passed Ordinance No. 28452, authorizing the issuance of bonds for various capital improvements, including improvements to the Tacoma Dome, which were issued in late 2017, and

WHEREAS additional tax revenues were received by the Public Facilities

District and as a result, the City needs to approve a transfer of those additional revenues to the Convention Center capital reserve fund, and

WHEREAS under RCW 35.34.200, this ordinance is necessary to amend the 2017-2018 Biennial Operating Budget to account for contract obligations, transfers, and other budget adjustments that were not identifiable in December 2016, including the appropriation of the bond proceeds for use in the Tacoma Dome capital improvements and transfers to the Convention Center capital reserve fund; Now, Therefore,

BE IT ORDAINED BY THE CITY OF TACOMA:

That the Biennial Operating Budget of the City for the fiscal years
2017-2018 ("Biennial Budget") is hereby amended by adopting the proposed
modifications set forth in Exhibit "A" and explained in narrative form in
Exhibit "B," which exhibits are attached hereto and incorporated as part of this



1	ordinance; and that the Biennial Budget shall be deemed to be and is hereby					
2	amended to provide for the appropriation	and expenditure of said funds.				
3	3					
4	Passed					
5	5					
6	6	Mayor				
7	II a	•				
8	3					
9	City Clerk					
10	Approved as to form:					
11	1					
12	2					
13	Deputy City Attorney					
14	4					
15	5					
16	6					
17	7					
18	3					
19	9					
20						
21	1					
22	2					
23	3					
24	4					
25	5					
26	6					



ORDINANCE NO. 28495

AN ORDINANCE relating to the Capital Budget; amending the 2017-2018 Capital Budget of the City to recognize changes in transfers, additional revenue from recently awarded grants, and budget adjustments related to the sale of bonds for Tacoma Dome capital projects.

WHEREAS, on September 19, 2017, the City Council passed Ordinance No. 28452, authorizing the issuance of bonds for various capital improvements, and

WHEREAS the bonds were issued in late 2017, and under RCW 35.34.200, those revenues must be appropriated for use in Tacoma Dome capital improvements, and

WHEREAS this ordinance is also necessary to appropriate new grant revenues and make other budget adjustments, and

WHEREAS the total increase to the 2017-2018 Capital Budget is \$25,022,922, which is funded by bond revenue and a transfer from other funds, and

WHEREAS this amendment will not increase budgeted expenditures within the 2017-2018 Capital Budget beyond what has been planned, and is necessary to ensure execution of capital budget commitments; Now, Therefore,

BE IT ORDAINED BY THE CITY OF TACOMA:

That the Capital Budget of the City for fiscal years 2017-2018 is hereby amended as set forth in Exhibit "A," and as detailed in Exhibit "B," attached hereto and incorporated as part of this ordinance; and that the Capital Budget



1	shall be deemed to be and is hereby amended to provide for the appropriation					
2	and expenditure of said funds.					
3						
4	Passed					
5						
6		Mayor				
7	Attest:	Mayor				
8						
9	City Clerk					
10						
11	Approved as to form:					
12						
13	Deputy City Attorney					
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						