

Legislation Passed February 13, 2018

The Tacoma City Council, at its regular City Council meeting of February 13, 2018, adopted the following resolutions and/or ordinances. The summary of the contents of said resolutions and/or ordinances are shown below. To view the full text of the document, click on the bookmark at the left of the page.

Resolution No. 39938

A resolution awarding a contract to McKinstry Co., LLC, in the amount of \$225,000, plus applicable sales tax, budgeted from the Convention Center Fund and Tacoma Dome Fund, for maintenance services for the Greater Tacoma Convention Center and Tacoma Dome, for an initial contract period of three years, with the option to renew for two additional one-year periods, for a projected contract total of \$375,000 - Specification No. PF17-0363F.

[Matt Balk, Operations Manager; Kim Bedier, Director, Tacoma Venues and Events]

Resolution No. 39939

A resolution authorizing an increase to the contract with Helix Design Group, Inc., in the amount of \$640,250, sales tax not applicable, for a total of \$2,097,245, to be funded or reimbursed from bond proceeds, for project management, architectural and engineering services for Tacoma Dome capital projects, with no change to the contract period of two years - Specification No. CT12-0001F.

[Kim Bedier, Director, Tacoma Venues and Events]

Resolution No. 39940

A resolution authorizing an increase to the contract with Gartner, Inc., in the amount of \$191,518, plus applicable sales tax, for a total of \$481,767, budgeted from the Information Systems Fund, for information technology research and advisory services, through February 28, 2020 - State of Washington Contract No. T05-TSD-329 (05712). [Paul Federighi, Interim Director, Information Technology]

Resolution No. 39941

A resolution authorizing the execution of a lease agreement with Tacoma Firs Golf Center, LLC, for property located at 4504 South Tyler Street, for a monthly base rent revenue of \$4,562 per month for the initial term once a Certificate of Occupancy is obtained, and increasing the rent to \$10,340 per month, 24 months from the rent commencement period, for capital improvements to be made to the golf center. [Jennifer Hines, Assistant Division Manager; Michael P. Slevin III, P.E., Director, Environmental Services]

Ordinance No. 28488

An ordinance amending Chapter 1.12 of the Municipal Code, relating to the Compensation Plan, to implement rates of pay and compensation for employees represented by the International Brotherhood of Electrical Workers, Local 483, Tacoma Power Unit. [Kari Louie, Senior Compensation and Benefits Manager; Gary Buchanan, Director, Human Resources]

Ordinance No. 28489

An ordinance amending Chapter 12.06 of the Municipal Code, relating to Electric Energy - Regulations and Rates, to authorize and support the proration of fixed charges applicable to utility services provided by Tacoma Power. [Chris Robinson, Power Superintendent]

Ordinance No. 28490

An ordinance amending Chapter 12.10 of the Municipal Code, relating to Water - Regulations and Rates, to authorize and support the proration of fixed charges applicable to utility services provided by Tacoma Water.

[Scott Dewhirst, Water Superintendent]



RESOLUTION NO. 39938

A RESOLUTION related to the purchase of materials, supplies or equipment, and the furnishing of services; authorizing the execution of a contract with McKinstry Co., LLC, in the amount of \$225,000, plus applicable sales tax, budgeted from the Convention Center Fund and the Tacoma Dome Fund, for maintenance services for the Tacoma Dome and Greater Tacoma Convention Center, for an initial contract period of three years, with the option to renew for two additional one-year periods, for a projected contract total of \$375,000, pursuant to Specification No. PF17-0363F.

WHEREAS the City has complied with all applicable laws and processes governing the acquisition of those supplies, and/or the procurement of those services, inclusive of public works, as is shown by the attached Exhibit "A," incorporated herein as though fully set forth, and

WHEREAS the Board of Contracts and Awards has concurred with the recommendation for award as set forth in the attached Exhibit "A"; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That the Council of the City of Tacoma concurs with the Board of Contracts and Awards to adopt the recommendation for award as set forth in the attached Exhibit "A."

Section 2. That the proper officers of the City are hereby authorized to enter into a contract with McKinstry Co., LLC, in the amount of \$225,000, plus applicable sales tax, budgeted from the Convention Center Fund and the Tacoma Dome Fund, for maintenance services for the Tacoma Dome and Greater Tacoma Convention Center, for an initial contract period of three years, with the option to renew for two additional one-year periods, for a projected



1	contract total of \$375,000, pursuant to Specification No. PF17-0363F,
2	consistent with Exhibit "A."
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4	Adopted
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6	Mayor
7	Attest:
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9	City Clerk
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11	Approved as to form:
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13	City Attorney
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RESOLUTION NO. 39939

A RESOLUTION related to the purchase of materials, supplies or equipment, and the furnishing of services; authorizing the increase of Contract No. 4600012609 with Helix Design Group, Inc., in the amount of \$640,250, sales tax not applicable, for a cumulative contract amount of \$2,097,245, to be funded or reimbursed from bond proceeds, for project management, architectural, and engineering services for Tacoma Dome capital projects, with no change to the contract period of two years, pursuant to Specification No. CT12-0001F.

WHEREAS the City has complied with all applicable laws and processes governing the acquisition of those supplies, and/or the procurement of those services, inclusive of public works, as is shown by the attached Exhibit "A," incorporated herein as though fully set forth, and

WHEREAS the Board of Contracts and Awards has concurred with the recommendation for award as set forth in the attached Exhibit "A"; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That the Council of the City of Tacoma concurs with the Board of Contracts and Awards to adopt the recommendation for award as set forth in the attached Exhibit "A."

Section 2. That the proper officers of the City are hereby authorized to increase Contract No. 4600012609 with Helix Design Group, Inc., in the amount of \$640,250, sales tax not applicable, for a cumulative contract amount of \$2,097,245, to be funded or reimbursed from bond proceeds, for project management, architectural and engineering services for Tacoma Dome capital projects,



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1	with no change to the contract period	od of two years, pursuant to
2	Specification No. CT12-0001F, cor	sistent with Exhibit "A."
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4	Adopted	
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6		Mayor
7	Attest:	Mayor
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9	City Clerk	
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11	Approved as to form:	
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13	City Attorney	
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RESOLUTION NO. 39940

A RESOLUTION related to the purchase of materials, supplies or equipment, and the furnishing of services; authorizing the increase of Contract No. 4600010447 with Gartner, Inc., in the amount of \$191,518, plus applicable sales tax, for a total of \$481,767, budgeted from the Information Systems Fund, for information technology research and advisory services, through February 28, 2020, pursuant to State of Washington Contract No. T05-TSD-329 (05712).

WHEREAS the City has complied with all applicable laws and processes governing the acquisition of those supplies, and/or the procurement of those services, inclusive of public works, as is shown by the attached Exhibit "A," incorporated herein as though fully set forth, and

WHEREAS the Board of Contracts and Awards has concurred with the recommendation for award as set forth in the attached Exhibit "A"; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That the Council of the City of Tacoma concurs with the Board of Contracts and Awards to adopt the recommendation for award as set forth in the attached Exhibit "A."

Section 2. That the proper officers of the City are hereby authorized to increase Contract No. 4600010447 with Gartner, Inc., in the amount of \$191,518, plus applicable sales tax, for a total of \$481,767, budgeted from the Information Systems Fund, for information technology research and advisory



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1	services, through February 28, 2020, pursuant to State of Washington	
2	Contract No. T05-TSD-329 (05712), consistent with Exhibit "A."	
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4	Adopted	
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6	Mayor	
7	Attest:	
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9	City Clerk	
10	Approved as to form:	
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13	City Attorney	
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RESOLUTION NO. 39941

A RESOLUTION relating to City-owned property; authorizing the execution of a lease agreement with Tacoma Firs Golf Center, LLC, for property located at 4504 South Tyler Street, for a monthly base rent revenue of \$4,562 for the initial term once a Certificate of Occupancy is obtained, and increasing to \$10,340 per month, 24 months from the rent commencement period, for capital improvements to be made to the golf center.

WHEREAS in 1998, pursuant to Resolution No. 33906, the City entered into an Operating Agreement for the design, construction, and operation of a regional golf learning center with Family Golf, Inc. ("FGI") on a City-owned parcel of land adjacent to the Tacoma Landfill, and

WHEREAS FGI designed, constructed, and commenced operation of Tacoma Firs Golf Center ("TFGC") under this agreement, and

WHEREAS FGI filed for Chapter 11 bankruptcy protection in May 2000, and continued to operate TFGC under the authority of the Bankruptcy Court, and

WHEREAS the Bankruptcy Court approved the purchase of FGI by TFGC, including rights and interest in the agreement for the operation of TFGC, and

WHEREAS, in 2001, TFGC and the City entered into an updated agreement pursuant to Resolution No. 35114, for the continued operation of the golf center, driving range, and associated facilities adjacent to the Tacoma Landfill, and

WHEREAS, in 2003, the Operating Agreement was amended pursuant to Resolution No. 35907, to allow TFGC to construct a cover over the second level of the driving range, and

WHEREAS the existing term of the Operating Agreement expires on December 31, 2031, and



WHEREAS TFGC has proposed substantial improvements to the golf center to be funded by TFGC, and has asked the City to enter into a lease agreement creating a leasehold interest in the golf center, authorizing certain improvements to be made by the golf center, and providing for an initial 30-year term, with five, five-year extensions, and

WHEREAS TFGC will be providing payment of a monthly base rent revenue of \$4,562 for the initial term once a Certificate of Occupancy is obtained, and increasing to \$10,340 per month, 24 months from the commencement period, with annual increases after the third year proportional with the Consumer Price Index, with said sums to be deposited into the Environmental Services Waste Fund, for capital improvements to be made to the golf center; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

That the proper officers of the City are hereby authorized to enter into a lease agreement with Tacoma First Golf Center, LLC, for the lease of property located at 4504 South Tyler Street, for a monthly base rent revenue of \$4,562 for the initial term once a Certificate of Occupancy is obtained, and increasing to \$10,340 per month, 24 months from the rent commencement period, with annual increases after the third year, proportional with the Consumer Price Index, and to deposit said sums into the Environmental Services Solid Waste Fund, for capital improvements to be made to the golf center, all as more



	specifically set forth in the propose	ed agreement on file in the office of the City
1	Clerk.	
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3 4	Adopted	
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6		Mayor
7	Attest:	
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9	City Clerk	
10	Approved as to form:	
11	Approved as to form.	
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13	Deputy City Attorney	
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ORDINANCE NO. 28488

AN ORDINANCE relating to pay and compensation; amending Chapter 1.12 of the Tacoma Municipal Code to implement rates of pay and compensation, and to implement changes to reflect the organizational structure for employees represented by the International Brotherhood of Electrical Workers, Local 483, Tacoma Power Unit; and declaring the effective dates thereof.

BE IT ORDAINED BY THE CITY OF TACOMA:

Section 1. That Section 1.12.355 of the Tacoma Municipal Code ("TMC") is

hereby amended, effective retroactive to April 1, 2017, to read as follows:

Code	Α	Job Title	1	2	3	4	5	6	7	8
4122		Communications System Technician I	31.54	33.12	34.77	36.51	38.33			
4120		Communications System Technician II	46.00							
4121		Communications System Technician III	48.86							
4119		Communications Systems Technician, Apprentice	31.81	32.65	33.66	34.67	35.68	36.69	37.63	
5004		Craft Helper	19.89	20.89	21.93	23.03	24.18			
2125		Electrical Inspector	38.12	40.02	42.02					
5230		Electrical Meter & Relay Technician	43.99							
5242A		Electrical Meter & Relay Technician, Apprentice	32.92	33.75	34.81	35.86	36.91	37.97	39.03	
5239		Electrical Trainee	23.54	26.75						
5240		Electrical Worker	26.68	28.02	29.42	30.89				
5236		Electrician	37.51							
0623		Energy Services Representative	29.33	30.78	32.32	33.95	35.64			
6008		Facilities Maintenance Mechanic	31.41	32.98	34.62					
6009		Facilities Maintenance Mechanic, Lead	34.54	36.27	38.09					
5270		Fire Maintenance Electrician	42.23							
5244		Fire Maintenance Electrician, Apprentice	32.94	33.78	34.83	35.89	36.94	38.01	39.06	
5145		Heating/AC Maintenance Mechanic Supervisor	36.51	38.33	40.25	42.26	44.37			
5132		Hydro Project Electrician	44.73							
5285		Hydro Project Electrician, Apprentice	33.58	34.48	35.37	36.27	37.16	38.06	38.95	39.85
5301		Hydro Project Mechanic	44.73							
5287		Hydro Project Mechanic, Apprentice	33.58	34.48	35.37	36.27	37.16	38.06	38.95	39.85
5056		Hydro Utility Worker	29.00	30.45	31.97	33.57				



5057		Hydro Utility Worker, Senior	38.61							
5253		Line Clearance Tree Trimmer	39.10							
5254		Line Clearance Tree Trimmer,	42.59							
		Senior								
5255		Line Electrician	45.48							
5241A		Line Electrician, Apprentice	32.48	33.30	34.33	35.36	36.39	37.42	38.46	
5257		Line Electrician, Senior	50.93							
5256		Line Equipment Operator	37.67							
5275		Signal & Lighting Electrician	39.16							
5273		Signal & Lighting Electrician, Apprentice	30.60	31.38	32.35	33.32	34.30	35.27	36.24	
5274		Signal & Lighting Electrician, Senior	43.87							
5116		Substation Operator, Senior	42.68	44.81						
5119		Systems Power Dispatcher Candidate	39.14	41.10	43.15	45.31	47.57			
5120		Systems Power Dispatcher Generation	55.29							
5238		Tool & Equipment Room Coordinator	32.75	34.38						
5252		Transmission & Distribution Arborist	45.88							
5003		Transmission & Distribution Flagger	19.41	20.48	21.56					
0617		Utility Service Specialist	35.74	37.53	39.40	41.37	43.44	45.61	47.90	
5245		Wire Electrician	44.75							
5243A		Wire Electrician, Apprentice	32.18	32.66	33.69	34.72	35.79	36.78	37.81	
5246		Wire Electrician, Senior	50.01							
5302		Wynoochee Project Maintenance Technician	34.74	35.56	36.39	37.26				
Code	Α	Job Title	1	2	3	4	5	6	7	8
4122		Communications System	32.33	33.95	35.64	37.42	39.29			
		Technician I								
4120		Communications System Technician II	<u>47.15</u>							
4121		Communications System Technician III	50.08							
4119		Communications Systems Technician, Apprentice	32.61	33.46	34.50	<u>35.53</u>	<u>36.57</u>	<u>37.61</u>	38.57	
5004		Craft Helper	20.39	21.41	22.48	23.61	24.79			
2125		Electrical Inspector	39.07	41.02	43.07		/		 	
5230		Electrical Meter & Relay Technician	45.09							
5242A		Electrical Meter & Relay Technician, Apprentice	33.74	34.60	35.68	<u>36.76</u>	37.84	38.92	40.00	
5239		Electrical Trainee	24.13	27.42						
5240		Electrical Worker	27.35	28.72	30.16	31.66				
5236		Electrician	38.45		20.10	250				
0623		Energy Services	30.06	31.55	33.13	34.80	36.53		<u> </u>	
		Representative	22.00	200	220	200	22.00			



32.20 6008 Facilities Maintenance 33.81 35.49 Mechanic 6009 Facilities Maintenance 35.40 37.18 39.04 1 Mechanic, Lead 2 5270 Fire Maintenance Electrician 43.29 5244 Fire Maintenance Electrician, 33.77 34.63 35.72 36.80 37.88 38.96 3 **Apprentice** 5145 Heating/AC Maintenance 37.42 39.29 41.26 43.32 45.48 4 Mechanic Supervisor 5132 Hydro Project Electrician 45.85 5 Hydro Project Electrician, 39.02 5285 34.43 35.35 36.27 37.19 38.10 Apprentice 6 Hydro Project Mechanic 5301 45.85 Hydro Project Mechanic, 37.19 5287 34.43 35.35 36.27 38.10 39.02 7 **Apprentice** Hydro Utility Worker 5056 29.72 31.21 32.78 34.41 8 Hydro Utility Worker, Senior 5057 39.58 5253 Line Clearance Tree Trimmer 40.08 9 5254 Line Clearance Tree Trimmer, 43.66 Senior 10 5255 Line Electrician 46.62 5241A Line Electrician, Apprentice 33.29 34.14 35.19 36.26 37.31 38.37 11 52.20 5257 Line Electrician, Senior 12 5256 Line Equipment Operator 38.61 Signal & Lighting Electrician 5275 40.14 13 5273 Signal & Lighting Electrician, 31.37 32.16 33.16 34.16 35.16 36.15 **Apprentice** 14 Signal & Lighting Electrician, 5274 47.37 Senior 15 Substation Operator, Senior 43.74 45.93 5116 5119 Systems Power Dispatcher 42.12 44.23 46.44 48.76 40.12 16 Candidate 5120 Systems Power Dispatcher 56.67 17 Generation 5238 Tool & Equipment Room 33.57 35.24 18 Coordinator 5252 Transmission & Distribution 47.03 19 Arborist Transmission & Distribution 5003 19.90 20.99 22.10 20 Flagger 0617 **Utility Service Specialist** 36.63 38.47 40.39 42.41 44.53 46.75 21 5245 Wire Electrician 45.87 Wire Electrician, Apprentice 33.00 33.49 34.55 35.59 36.69 37.71 22 5243A Wire Electrician, Senior 51.26 5246 23 5302 Wynoochee Project 35.61 36.45 37.30 38.19 Maintenance Technician 24

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Section 2. That Section 1.12.355 of the TMC is hereby amended, effective

April 1, 2018, to read as follows:

Code	Α	Job Title	1	2	3	4	5	6	7	8
4122		Communications System Technician I	32.33	33.95	35.64	37.42	39.29			
4120		Communications System Technician II	47.15							
4121		Communications System Technician III	50.08							
4119		Communications Systems Technician, Apprentice	32.61	33.46	34.50	35.53	36.57	37.61	38.57	
5004		Craft Helper	20.39	21.41	22.48	23.61	24.79			
2125		Electrical Inspector	39.07	41.02	43.07					
5230		Electrical Meter & Relay Technician	45.09							
5242A		Electrical Meter & Relay Technician, Apprentice	33.74	34.60	35.68	36.76	37.84	38.92	40.00	
5239		Electrical Trainee	24.13	27.42						
5240		Electrical Worker	27.35	28.72	30.16	31.66				
5236		Electrician	38.45							
0623		Energy Services Representative	30.06	31.55	33.13	34.80	36.53			
6008		Facilities Maintenance Mechanic	32.20	33.81	35.49					
6009		Facilities Maintenance Mechanic, Lead	35.40	37.18	39.04					
5270		Fire Maintenance Electrician	43.29							
5244		Fire Maintenance Electrician, Apprentice	33.77	34.63	35.72	36.80	37.88	38.96	40.04	
5145		Heating/AC Maintenance Mechanic Supervisor	37.42	39.29	41.26	43.32	45.48			
5132		Hydro Project Electrician	45.85							
5285		Hydro Project Electrician, Apprentice	34.43	35.35	36.27	37.19	38.10	39.02	39.94	40.85
5301		Hydro Project Mechanic	45.85							
5287		Hydro Project Mechanic, Apprentice	34.43	35.35	36.27	37.19	38.10	39.02	39.94	40.85
5056		Hydro Utility Worker	29.72	31.21	32.78	34.41				
5057		Hydro Utility Worker, Senior	39.58							
5253		Line Clearance Tree Trimmer	40.08							
5254		Line Clearance Tree Trimmer, Senior	43.66							
5255		Line Electrician	46.62							
5241A		Line Electrician, Apprentice	33.29	34.14	35.19	36.26	37.31	38.37	39.43	
5257		Line Electrician, Senior	52.20							
5256		Line Equipment Operator	38.61							
5275		Signal & Lighting Electrician	40.14							
5273		Signal & Lighting Electrician, Apprentice	31.37	32.16	33.16	34.16	35.16	36.15	37.15	



5274		Signal & Lighting Electrician, Senior	47.37							
5116		Substation Operator, Senior	43.74	45.93						
5119		Systems Power Dispatcher Candidate	40.12	42.12	44.23	46.44	48.76			
5120		Systems Power Dispatcher Generation	56.67							
5238		Tool & Equipment Room Coordinator	33.57	35.24						
5252		Transmission & Distribution Arborist	47.03							
5003		Transmission & Distribution Flagger	19.90	20.99	22.10					
0617		Utility Service Specialist	36.63	38.47	40.39	42.41	44.53	46.75	49.09	
5245		Wire Electrician	45.87							
5243A		Wire Electrician, Apprentice	33.00	33.49	34.55	35.59	36.69	37.71	38.77	
5246		Wire Electrician, Senior	51.26							
5302		Wynoochee Project Maintenance Technician	35.61	36.45	37.30	38.19				
		,								
Code	Α	Job Title	1	2	3	4	5	6	7	8
4122		Communications System Technician I	33.30	34.97	<u>36.71</u>	38.54	40.47			
4120		Communications System Technician II	<u>48.56</u>							
4121		Communications System Technician III	<u>51.58</u>							
4119		Communications Systems Technician, Apprentice	33.58	34.46	35.53	36.59	37.67	38.74	39.73	
5004		Craft Helper	21.00	22.05	23.15	24.32	25.53			
2125		Electrical Inspector	40.24	42.25	44.36					
5230		Electrical Meter & Relay Technician	46.44							
5242A		Electrical Meter & Relay Technician, Apprentice	34.75	35.63	<u>36.75</u>	<u>37.86</u>	38.97	40.09	41.20	
5239		Electrical Trainee	24.85	28.24						
5240		Electrical Worker	28.17	29.58	31.06	32.61				
5236		Electrician	39.60							
0623		Energy Services Representative	30.96	32.50	34.12	35.84	<u>37.63</u>			
6008		Facilities Maintenance Mechanic	33.17	34.82	<u>36.55</u>					
6009		Facilities Maintenance Mechanic, Lead	<u>36.46</u>	38.30	40.21					
5270		Fire Maintenance Electrician	44.59							
5244		Fire Maintenance Electrician, Apprentice	34.78	<u>35.67</u>	36.79	37.90	39.02	40.13	41.25	
5145		Heating/AC Maintenance Mechanic Supervisor	38.54	40.47	42.50	44.62	46.84			
5132		Hydro Project Electrician	47.23							



5285	Hydro Project Electrician,	35.47	<u>36.41</u>	<u>37.36</u>	38.30	<u>39.25</u>	40.19	41.14	<u>42.08</u>
5301	Apprentice Hydro Project Mechanic	47.23							
5287	Hydro Project Mechanic,		24 41	27.24	20.20	20 2E	40.10	11 11	42.00
5287	Apprentice	<u>35.47</u>	<u>36.41</u>	<u>37.36</u>	38.30	<u>39.25</u>	40.19	41.14	<u>42.08</u>
5056	Hydro Utility Worker	<u>30.61</u>	<u>32.15</u>	33.76	<u>35.44</u>				
5057	Hydro Utility Worker, Senior	40.77							
5253	Line Clearance Tree Trimmer	41.28							
5254	Line Clearance Tree Trimmer, Senior	44.97							
5255	Line Electrician	48.02							
5241A	Line Electrician, Apprentice	34.29	<u>35.17</u>	36.25	37.35	38.43	39.52	40.61	
5257	Line Electrician, Senior	53.77							
5256	Line Equipment Operator	<u>39.77</u>							
5275	Signal & Lighting Electrician	41.34							
5273	Signal & Lighting Electrician, Apprentice	32.30	33.12	<u>34.16</u>	<u>35.18</u>	36.21	37.23	38.26	
5274	Signal & Lighting Electrician, Senior	48.78							
5116	Substation Operator, Senior	<u>45.05</u>	47.31						
5119	Systems Power Dispatcher Candidate	41.32	43.39	<u>45.55</u>	47.83	50.22			
5120	Systems Power Dispatcher Generation	<u>58.37</u>							
5238	Tool & Equipment Room Coordinator	34.58	36.30						
5252	Transmission & Distribution Arborist	48.44							
5003	Transmission & Distribution Flagger	20.50	21.62	<u>22.76</u>					
0617	Utility Service Specialist	<u>37.73</u>	39.62	41.60	43.68	45.87	<u>48.15</u>	50.56	
5245	Wire Electrician	<u>47.25</u>							
5243A	Wire Electrician, Apprentice	33.99	34.49	35.58	36.66	37.80	38.84	39.93	
5246	Wire Electrician, Senior	52.80	_					_	
5302	Wynoochee Project Maintenance Technician	36.68	37.54	38.42	39.34				

Section 3. That Section 1.12.355 of the TMC is hereby amended, effective April 1, 2019, to read as follows:

Code	Α	Job Title	1	2	3	4	5	6	7	8
4122		Communications System Technician I	33.30	34.97	36.71	38.54	40.47			
4120		Communications System Technician II	48.56							
4121		Communications System Technician III	51.58							
4119		Communications Systems Technician, Apprentice	33.58	34.46	35.53	36.59	37.67	38.74	39.73	



21.00 22.05 23.15 24.32 25.53 5004 Craft Helper 40.24 42.25 44.36 2125 **Electrical Inspector** 1 5230 Electrical Meter & Relay 46.44 Technician 2 5242A Electrical Meter & Relay 34.75 35.63 36.75 37.86 38.97 40.09 41.20 Technician, Apprentice 3 5239 **Electrical Trainee** 24.85 28.24 5240 Electrical Worker 28.17 29.58 31.06 32.61 4 39.60 5236 Electrician 0623 **Energy Services** 30.96 32.50 34.12 35.84 37.63 5 Representative Facilities Maintenance 33.17 34.82 36.55 6008 6 Mechanic 6009 Facilities Maintenance 36.46 38.30 40.21 7 Mechanic, Lead 5270 Fire Maintenance Electrician 44.59 8 Fire Maintenance Electrician. 5244 34.78 35.67 36.79 37.90 39.02 40.13 41.25 **Apprentice** 9 Heating/AC Maintenance 38.54 40.47 42.50 44.62 46.84 5145 Mechanic Supervisor 10 Hydro Project Electrician 47.23 5132 5285 Hydro Project Electrician, 35.47 36.41 37.36 38.30 39.25 40.19 41.14 42.08 11 **Apprentice** Hydro Project Mechanic 47.23 12 5301 Hydro Project Mechanic, 37.36 38.30 40.19 42.08 5287 35.47 36.41 39.25 41.14 13 **Apprentice** 5056 Hydro Utility Worker 30.61 32.15 33.76 35.44 14 Hydro Utility Worker, Senior 40.77 5057 Line Clearance Tree Trimmer 41.28 5253 15 Line Clearance Tree Trimmer, 44.97 5254 Senior 16 5255 Line Electrician 48.02 37.35 Line Electrician, Apprentice 34.29 35.17 39.52 40.61 5241A 36.25 38.43 17 5257 Line Electrician, Senior 53.77 Line Equipment Operator 39.77 5256 18 Signal & Lighting Electrician 41.34 5275 19 32.30 33.12 35.18 5273 Signal & Lighting Electrician, 34.16 36.21 37.23 38.26 Apprentice 20 5274 Signal & Lighting Electrician, 48.78 21 5116 Substation Operator, Senior 45.05 47.31 Systems Power Dispatcher 43.39 5119 41.32 45.55 47.83 50.22 22 Candidate Systems Power Dispatcher 5120 58.37 23 Generation Tool & Equipment Room 34.58 36.30 5238 24 Coordinator Transmission & Distribution 48.44 5252 25 Arborist Transmission & Distribution 20.50 21.62 22.76 5003 26 Flagger



37.73 39.62 41.60 43.68 45.87 48.15 50.56 0617 **Utility Service Specialist** 47.25 5245 Wire Electrician 1 Wire Electrician, Apprentice 33.99 34.49 35.58 36.66 37.80 38.84 39.93 5243A 5246 Wire Electrician, Senior 52.80 2 Wynoochee Project 37.54 39.34 5302 36.68 38.42 Maintenance Technician 3 Job Title 8 Code Α 4 36.02 **Communications System** 34.30 37.81 39.70 4122 41.68 Technician I 5 4120 Communications System 50.02 Technician II 6 4121 Communications System 53.13 Technician III 7 4119 Communications Systems 34.59 35.50 40.92 36.60 37.70 38.80 39.90 Technician, Apprentice 8 Craft Helper 22.71 23.84 25.05 26.30 5004 21.63 9 2125 Electrical Inspector 41.45 43.52 45.69 Electrical Meter & Relay 5230 47.83 10 Technician Electrical Meter & Relay 5242A 35.79 36.70 37.85 38.99 40.14 41.29 42.43 11 Technician, Apprentice 5239 **Electrical Trainee** 25.60 29.09 12 29.02 Electrical Worker 30.47 31.99 5240 33.59 5236 Electrician 40.79 13 0623 **Energy Services** 31.89 33.48 35.14 36.92 38.76 Representative 14 Facilities Maintenance 6008 34.17 35.86 37.65 Mechanic 15 6009 Facilities Maintenance 37.55 39.45 41.42 Mechanic, Lead 16 5270 Fire Maintenance Electrician 45.93 Fire Maintenance Electrician, 5244 35.83 36.74 37.89 39.04 40.19 41.34 42.49 17 **Apprentice** Heating/AC Maintenance 5145 39.70 41.68 43.78 45.96 48.25 18 Mechanic Supervisor 5132 Hydro Project Electrician 48.65 19 Hydro Project Electrician, 5285 36.54 37.51 38.48 39.46 40.43 41.40 42.37 43.35 20 Apprentice Hydro Project Mechanic 5301 48.65 21 39.46 5287 Hydro Project Mechanic, 36.54 37.51 38.48 40.43 41.40 42.37 43.35 Apprentice 22 Hydro Utility Worker 5056 31.53 33.11 34.77 36.50 Hydro Utility Worker, Senior 5057 41.99 23 5253 Line Clearance Tree Trimmer 42.52 Line Clearance Tree Trimmer, 5254 46.32 24 Senior 5255 Line Electrician 49.46 25 5241A Line Electrician, Apprentice 35.32 36.22 37.34 38.47 39.58 41.83 40.71 Line Electrician, Senior 55.38 5257 26 5256 Line Equipment Operator 57.04



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5275	Signal & Lighting Electrician	<u>42.58</u>							
5273	Signal & Lighting Electrician, Apprentice	33.27	34.12	<u>35.18</u>	36.23	37.30	38.35	39.41	
5274	Signal & Lighting Electrician, Senior	50.24							
5116	Substation Operator, Senior	46.41	48.73						
5119	Systems Power Dispatcher Candidate	42.56	44.69	46.92	49.26	51.73			
5120	Systems Power Dispatcher Generation	60.12							
5238	Tool & Equipment Room Coordinator	35.62	37.39						
5252	Transmission & Distribution Arborist	49.89							
5003	Transmission & Distribution Flagger	21.12	22.27	23.44					
0617	Utility Service Specialist	38.86	40.81	42.85	44.99	47.25	49.59	52.08	
5245	Wire Electrician	48.67							
5243A	Wire Electrician, Apprentice	<u>35.01</u>	35.53	<u>36.65</u>	<u>37.76</u>	38.93	40.01	41.13	
5246	Wire Electrician, Senior	54.38							
5302	Wynoochee Project Maintenance Technician	37.78	38.67	39.57	40.52				

Section 4. That Section 1.12.640 of the TMC is hereby amended, effective

retroactive to January 22, 2018, to read as follows:

1.12.640 Application of additional rates.

5246 Employees in the classification of Wire Electrician, Senior assigned and working as Coordinators shall receive a 35 percent applied rate for all hours so worked. Employees will be eligible for scheduled and emergency overtime. After six months, the employee is ineligible for scheduled overtime. The applied rate shall not be subject to the provisions of Article 9.1 of the Collective Bargaining Agreement.

All Line Electrician (CSC 5255) applied rates shall be calculated using the base Line Electrician rate. A journey-level Line Electrician (CSC 5255) shall be paid 79.9 percent of the journey-level rate in the event he or she shall be required to perform all the duties of a Line Electrician with the exception of normal climbing duties as established in the civil service class specification 5255 Line Electrician. A Line Electrician when assigned as a trouble person shall receive 67 percent above the Line Electrician rate.

5257 Employees in the classification of Line Electrician, Senior assigned and working as Coordinators shall receive a 35 percent applied rate for all hours so worked. Employees will be eligible for scheduled and emergency overtime. After six months, the employee is ineligible for scheduled overtime. The applied rate shall not be subject to the provisions of Article 9.1 of the Collective Bargaining Agreement.

* * *



Section 5. That Section 1.12.640 of the TMC is hereby amended, effective as provided by law, to read as follows: 2 Application of additional rates. 1.12.640 3 L483 Power. An employee represented by the International Brotherhood of Electrical Workers, Local 4 483, Tacoma Power Unit, whose base wage remains redlined after the wage increase for 2017 as provided in the 2017-2021 collective bargaining agreement, shall receive a one-time lump sum payment of 5 \$750.00. * * * 6 Section 6. That Section 1 is effective retroactive to April 1, 2017. That 7 8 Section 2 is effective April 1, 2018. That Section 3 is effective April 1, 2019. That 9 Section 4 is effective retroactive to January 22, 2018. That Section 5 is effective 10 as provided by law. 11 12 Passed 13 14 Mayor 15 Attest: 16 17 18 City Clerk 19 20 Approved as to form: 21 22 Deputy City Attorney 23 24 25 26

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ORDINANCE NO. 28489

AN ORDINANCE relating to the City's Department of Public Utilities, Light Division, d.b.a. Tacoma Power; approving proposed modifications to the Customer Service Policies, which expressly authorize and support the proration of fixed charges applicable to utility services provided by Tacoma Power; and amending Chapter 12.06 of the Tacoma Municipal Code to provide for said modifications to Tacoma Power utility services.

WHEREAS the City of Tacoma, Department of Public Utilities, Light Division (d.b.a. "Tacoma Power"), has requested amendments to the Tacoma Municipal Code ("TMC") and Customer Service Policies applicable to the Light and Customer Service Divisions, respectively, that support the proration of fixed charges applicable to utility services provided by Tacoma Power, and

WHEREAS, under current billing practices, customers pay the fixed Customer Charge rate in full, even if they receive service for only a portion of a month, and

WHEREAS Tacoma Power is recommending amendments to
Sections 12.06.160, 12.06.170, 12.06.215, 12.06.225, 12.06.260, and 12.06.290
of the TMC to allow for the proration of the fixed Customer Charge rate, and

WHEREAS Tacoma Power further desires to include the fixed charge proration provisions in the Customer Service Policies documents applicable to the Light and Customer Service Divisions, respectively, and

WHEREAS, pursuant to Tacoma City Charter Section 4.11, revisions to Tacoma Power rates and regulations require approval by the Public Utility Board and City Council, and

WHEREAS, by adoption of Public Utility Board Resolution U-10979 on December 13, 2017, the proposed amendments to the TMC and Customer Services Policies were approved, pending confirmation by the City Council, and



WHEREAS the recommended changes are just, fair, and reasonable, and are in the best interest of the citizens of Tacoma and the customers of Tacoma Power; Now, Therefore,

BE IT ORDAINED BY THE CITY OF TACOMA:

Section 1. That Chapter 12.06 of the Tacoma Municipal Code is hereby amended by amending Sections 12.06.160, 12.06.170, 12.06.215, 12.06.225, 12.06.260, and 12.06.290 thereof, as set forth in the attached Exhibit "A."

Section 2. That the proposed modifications to the Customer Service Policies, as on file in the office of the City Clerk, which expressly authorize and support the proration of fixed charges applicable to utility services provided by Tacoma Power, are hereby approved.

15			
16		Mayor	
17	Attest:		
18	, moon		
19			
20	City Clerk		
21			
22	Approved as to form:		
23			
24	Deputy City Attorney		
25	Requested by Public Utility Board		

Resolution No. U-10979

Passed ____



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EXHIBIT "A"

Chapter 12.06

ELECTRIC ENERGY – REGULATIONS AND RATES

12.06.160 Residential service – Schedule A-1. Effective April 16, 2017, through March 31, 2018.

- A. Availability. Available for domestic purposes in residences, apartments, duplex houses and multiple family dwellings.
- B. Applicability. To single residences, individually metered apartments and per apartment for collectively metered apartments.
- C. Monthly Rate. The sum of the following energy, delivery and customer charges:
- 1. Energy: All energy measured in kilowatt-hours at \$0.042437 per kWh.
- 2. Delivery: All energy delivered in kilowatt-hours at \$0.034435 per kWh.
- 3. Customer Charge: <u>Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies:</u> \$13.50 per month, or any fraction thereof, for all but collectively metered apartments; \$11.00 per month, or any fraction thereof, for collectively metered apartments.
- 4. Exceptions:
- (a) Within the City of Fife:
- (1) Energy: All energy measured in kilowatt-hours at \$0.042437 per kWh.
- (2) Delivery: All energy delivered in kilowatt-hours at \$0.034435 per kWh.
- (3) Customer Charge: <u>Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies:</u> \$13.50 per month, or any fraction thereof, for all but collectively metered apartments; \$11.00 per month, or any fraction thereof, for collectively metered apartments.
- (b) Within the City of Fircrest:
- (1) Energy: All energy measured in kilowatt-hours at \$0.042437 per kWh.
- (2) Delivery: All energy delivered in kilowatt-hours at \$0.034435 per kWh.
- (3) Customer Charge: <u>Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies:</u> \$13.50 per month, or any fraction thereof, for all but collectively metered apartments; \$11.00 per month, or any fraction thereof, for collectively metered apartments.
- (c) Within the City of Lakewood:
- (1) Energy: All energy measured in kilowatt-hours at \$0.042437 per kWh.
- (2) Delivery: All energy delivered in kilowatt-hours at \$0.034435 per kWh.
- (3) Customer Charge: <u>Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies:</u> \$13.50 per month, or any fraction thereof, for all but collectively metered apartments; \$11.00 per month, or any fraction thereof, for collectively metered apartments.
- (d) Within the City of Steilacoom:
- (1) Energy: All energy measured in kilowatt-hours at \$0.042437 per kWh.
- (2) Delivery: All energy delivered in kilowatt-hours at \$0.034435 per kWh.



(3) Customer Charge: Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies: \$13.50 per month, or any fraction thereof, for all but collectively metered apartments; \$11.00 per month, or any fraction thereof, for collectively metered apartments. 1 (e) Within the City of University Place: 2 (1) Energy: All energy measured in kilowatt-hours at \$0.042437 per kWh. 3 (2) Delivery: All energy delivered in kilowatt-hours at \$0.034435 per kWh. (3) Customer Charge: Calculated on a monthly basis, invoiced, and collected pursuant to the applicable 4 customer service policies: \$13.50 per month, or any fraction thereof, for all but collectively metered apartments; \$11.00 per month, or any fraction thereof, for collectively metered apartments. 5 6 12.06.170 Small general service – Schedule B. Effective April 16, 2017, through March 31, 7 A. Availability. For nonresidential lighting, heating, and incidental power uses where a demand meter may be 8 installed. Also for nonresidential incidental power uses where a meter is not installed. The customer's actual demand as determined by Tacoma Power may not exceed 50 kilovolt amperes or total connected load as 9 estimated by Tacoma Power may not exceed 65 kilowatts upon initial service energization. 10 B. Monthly Rate. The sum of the following energy, delivery and customer charges: 1. Energy: All energy measured in kilowatt-hours at \$0.043549 per kWh. 11 2. Delivery: All energy delivered in kilowatt-hours at \$0.034587 per kWh. 12 3. Customer Charge: Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies: \$20.75 per month, or any fraction thereof for all but unmetered services; \$16.10 per 13 month, or any fraction thereof for unmetered services. 14 4. Exceptions: (a) Within the City of Fife: 15 (1) Energy: All energy measured in kilowatt-hours at \$0.043549 per kWh. 16 (2) Delivery: All energy delivered in kilowatt-hours at \$0.034587 per kWh. 17 (3) Customer Charge: Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies: \$20.75 per month, or any fraction thereof for all but unmetered services; \$16.10 per 18 month, or any fraction thereof for unmetered services. (b) Within the City of Fircrest: 19 (1) Energy: All energy measured in kilowatt-hours at \$0.043549 per kWh. 20 (2) Delivery: All energy delivered in kilowatt-hours at \$0.034587 per kWh. 21 (3) Customer Charge: Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies: \$20.75 per month, or any fraction thereof for all but unmetered services; \$16.10 per 22 month, or any fraction thereof for unmetered services. (c) Within the City of Lakewood: 23 (1) Energy: All energy measured in kilowatt-hours at \$0.043549 per kWh. 24 (2) Delivery: All energy delivered in kilowatt-hours at \$0.034587 per kWh. 25 (3) Customer Charge: Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies: \$20.75 per month, or any fraction thereof for all but unmetered services; \$16.10 per 26 month, or any fraction thereof for unmetered services.



(d) Within the City of Steilacoom: (1) Energy: All energy measured in kilowatt-hours at \$0.043549 per kWh. (2) Delivery: All energy delivered in kilowatt-hours at \$0.034587 per kWh. 2 (3) Customer Charge: Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies: \$20.75 per month, or any fraction thereof for all but unmetered services; \$16.10 per 3 month, or any fraction thereof for unmetered services. (e) Within the City of University Place: 4 (1) Energy: All energy measured in kilowatt-hours at \$0.043549 per kWh. 5 (2) Delivery: All energy delivered in kilowatt-hours at \$0.034587 per kWh. 6 (3) Customer Charge: Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies: \$20.75 per month, or any fraction thereof-for all but unmetered services; \$16.10 per 7 month, or any fraction thereof for unmetered services. 8 * * * 12.06.215 General service – Schedule G. Effective April 16, 2017, through March 31, 2018. 9 A. Availability. For general power use where a demand meter is installed, for standby capacity to customers generating all or a part of their electric power requirements, and for intermittent use. The customer's actual 10 demand as determined by Tacoma Power must exceed 50 kilovolt amperes or total connected load as estimated by Tacoma Power must exceed 65 kilowatts upon initial service energization. 11 For customers providing all their own transformation from Tacoma Power's distribution system voltage, a 12 discount for transformer investment and maintenance will be provided by reducing the monthly bill by 0.8 percent. For customers metered on the primary side of a transformer, a discount for transformer losses will be 13 provided by reducing the monthly bill by 1 percent. These discount percentages are additive, and not compounded. 14 B. Monthly Rate. The sum of the following energy, delivery, and customer charges: 15 1. Energy: All energy measured in kilowatt-hours at \$0.042964 per kWh. 16 2. Delivery: All kilowatts of Billing Demand delivered at \$7.91 per kW. 3. Customer Charge: Calculated on a monthly basis, invoiced, and collected pursuant to the applicable 17 customer service policies: \$63.00 per month-or any fraction thereof. 4. Exceptions: 18 (a) Within the City of Fife: 19 (1) Energy: All energy measured in kilowatt-hours at \$0.042964 per kWh. 20 (2) Delivery: All kilowatts of Billing Demand delivered at \$7.91 per kW. 21 (3) Customer Charge: Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies: \$63.00 per month-or any fraction thereof. 22 (b) Within the City of Fircrest: 23

- (1) Energy: All energy measured in kilowatt-hours at \$0.042964 per kWh.
- (2) Delivery: All kilowatts of Billing Demand delivered at \$7.91 per kW. 24
 - (3) Customer Charge: Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies: \$63.00 per month-or any fraction thereof.
 - (c) Within the City of Lakewood:
 - (1) Energy: All energy measured in kilowatt-hours at \$0.042964 per kWh.

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- (2) Delivery: All kilowatts of Billing Demand delivered at \$7.91 per kW.
- (3) Customer Charge: Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies: \$63.00 per month-or any fraction thereof.
- (d) Within the City of Steilacoom:
- (1) Energy: All energy measured in kilowatt-hours at \$0.042964 per kWh.
- (2) Delivery: All kilowatts of Billing Demand delivered at \$7.91 per kW.
- (3) Customer Charge: Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies: \$63.00 per month or any fraction thereof.
- (e) Within the City of University Place:
- (1) Energy: All energy measured in kilowatt-hours at \$0.042964 per kWh.
- (2) Delivery: All Kilowatts of Billing Demand delivered at \$7.91 per kW.
- (3) Customer Charge: Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies: \$63.00 per month-or any fraction thereof.

12.06.225 High voltage general service – Schedule HVG. Effective April 16, 2017, through March 31, 2018.

A. Availability. For general power use where a demand meter is installed and where a customer served does not require the use of Tacoma Power's distribution facilities other than substation transformation. Customers over 8 Megawatts who do not have a Power Service Agreement (Contract) with Tacoma Power will take service under TMC 12.06.215 General Service. A Power Service Agreement (Contract) with Tacoma Power is required for customers who begin taking service under TMC 12.06.225 High voltage general service after April 16, 2017. For customers who provide all of their own transformation from Tacoma Power's transmission system voltage, a credit of 24.00 percent will be applicable to the delivery charge.

High voltage general service customers shall be billed the following rates under Subsection 12.06.225.B (a two-step rate increase effective April 16, 2017 and April 1, 2018) unless the Customer files by April 21, 2017, a written notice in a form approved by Tacoma Power that irrevocably elects to be billed under the alternative rates under Subsection 12.06.225.C (a one-step rate increase effective April 16, 2017 with a second default rate increase effective April 1, 2019, unless superseded prior to the effective date).

- B. Monthly Rate: The sum of the following energy, delivery and customer charges:
- 1. Energy: All energy measured in kilowatt-hours at \$0.038295 per kWh.
- 2. Delivery: All kilowatts of Billing Demand delivered at \$4.51 per kW.
- 3. Customer Charge: Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies: \$850.00 per month-or any fraction thereof.
 - 4. Exceptions:
- (a) Within the City of Fife: 22
 - (1) Energy: All energy measured in kilowatt-hours at \$0.038295 per kWh.
 - (2) Delivery: All kilowatts of Billing Demand delivered at \$4.51 per kW.
 - (3) Customer Charge: Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies: \$850.00 per month or any fraction thereof.
 - (b) Within the City of Fircrest:
 - (1) Energy: All energy measured in kilowatt-hours at \$0.038295 per kWh.
 - (2) Delivery: All kilowatts of Billing Demand delivered at \$4.51 per kW.

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	(3) Customer Charge: Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies: \$850.00 per month-or any fraction thereof.
1	(c) Within the City of Lakewood:
2	(1) Energy: All energy measured in kilowatt-hours at \$0.038295 per kWh.
	(2) Delivery: All kilowatts of Billing Demand delivered at \$4.51 per kW.
3	(3) Customer Charge: Calculated on a monthly basis, invoiced, and collected pursuant to the applicable
4	customer service policies: \$850.00 per month-or any fraction thereof.
5	(d) Within the City of Steilacoom:
6	(1) Energy: All energy measured in kilowatt-hours at \$0.038295 per kWh.
7	(2) Delivery: All kilowatts of Billing Demand delivered at \$4.51 per kW.(3) Customer Charge: Calculated on a monthly basis, invoiced, and collected pursuant to the applicable
	customer service policies: \$850.00 per month-or any fraction thereof.
8	(e) Within the City of University Place:
9	(1) Energy: All energy measured in kilowatt-hours at \$0.038295 per kWh.
10	(2) Delivery: All kilowatts of Billing Demand delivered at \$4.51 per kW.
11	(3) Customer Charge: <u>Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies:</u> \$850.00 per month-or any fraction thereof.
12	* * *
	12.06.260 Contract industrial service – Schedule CP. Effective April 16, 2017, through March 31, 2018.
13	A. Availability. For major industrial power use upon the execution of a written Power Service Agreement
14	(Contract) with Tacoma Power, which shall require among other conditions:
15	1. A minimum Contract Demand (as set forth in the Contract) of not less than 8,000 kilowatts;
16	2. Delivery of power at one primary voltage;
47	3. Metering at primary voltage but in no case at less than nominal 4,160 volts;
17	4. Power factor adjustment to 95 percent lagging or better; and
18	5. Service is subject to curtailment and certain notice provisions are applicable.
19	B. Monthly Rate. The sum of the following power service, delivery, customer and other charges:
20	1. Power Service Charges:
20 21	(a) Energy: All Contract Energy (as set forth in the Contract) measured in kilowatt-hours at \$0.030675 per kWh.
	(b) Demand: All kilowatts of Billing Demand delivered at \$4.33 per kW.
22	(c) Minimum Charge: The Demand Charge.
23	(d) Contract Energy Overrun: All energy measured in excess of the Contract Energy (as set forth in the Contract) is subject to a Contract Energy Overrun charge, pursuant to the following formula:
24	Contract Energy Overrun Charge = (MWh + Losses) x (THI + Tx) x 120%.
25 26	Where: MWh = the aggregate MWh over the day the customer's total measured daily load was above the Contract Energy amount; Losses = MWh x 1.9%; THI = the highest hourly price observed on the Tacoma Hourly Index within the day of overrun; Tx = applicable BPA or successor organization, transmission rate in
	\$ per MWh.



1	(e) Contract Demand Overrun: A Contract Demand Overrun charge shall be imposed when the total measured demand (highest 30-minute integrated demand) exceeds the Contract Demand (as set forth in the Contract). Said charge is pursuant to the following formula:
2	Contract Demand Overrun Charge = MW x 300% x DC
_	Where: MW = MW of metered Demand in excess of the Contract Demand; DC = Demand Charge.
3	2. Delivery: All kilowatts of Billing Demand delivered at \$4.00 per kW.
4	3. Customer Charge: <u>Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies:</u> \$1,870.00 per month-or any fraction thereof.
5	4. Exceptions:
6	(a) Within the City of Fife:
7	(1) Power Service Charges:
	(i) Energy: All Contract Energy (as set forth in the Contract) measured in kilowatt-hours at \$0.030675 per kWh.
8	(ii) Demand: All kilowatts of Billing Demand delivered at \$4.33 per kW.
9	(iii) Minimum Charge: The Demand Charge.
10	(iv) Contract Energy Overrun: All energy measured in excess of the Contract Energy (as set forth in the Contract) is subject to a Contract Energy Overrun charge, pursuant to the following formula:
11	Contract Energy Overrun Charge = (MWh + Losses) x (THI + Tx) x 124.1319%
12 13	Where: MWh = the aggregate MWh over the day the customer's total measured daily load was above the Contract Energy amount; Losses = MWh x 1.9%; THI = the highest hourly price observed on the Tacoma Hourly Index within the day of overrun; Tx = applicable BPA or successor organization, transmission rate in \$ per MWh.
14 15	(v) Contract Demand Overrun: A Contract Demand Overrun charge shall be imposed when the total measured demand (highest 30-minute integrated demand) exceeds the Contract Demand (as set forth in the Contract). Said charge is pursuant to the following formula:
16	Contract Demand Overrun Charge = MW x 300% x DC
	Where: MW = MW of metered Demand in excess of the Contract Demand; DC = Demand Charge.
17	(2) Delivery: All kilowatts of Billing Demand delivered at \$4.00 per kW.
18 19	(3) Customer Charge: <u>Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies:</u> \$1,870 per month or any fraction thereof.
	* * *
20	12.06.290 Street lighting and traffic signal service – Schedule H-1. Effective April 16, 2017, through March 31, 2018.
21	***
22	3. Street Lighting and Traffic Control Units (Metered): The sum of the following energy, delivery and customer charges:
23	(a) Energy: All energy measured in kilowatt-hours at \$0.034278 per kWh.
24	(b) Delivery: All energy delivered in kilowatt-hours at \$0.013281 per kWh.
25	(c) Customer Charge: <u>Calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies:</u> \$8.10 per month-or any fraction thereof.
26	C. Service Conditions. Applicable provisions of the Tacoma Municipal Code, General Provisions, and Customer Service Policies governing the sale of electric energy shall apply.



ORDINANCE NO. 28490

AN ORDINANCE relating to City's Department of Public Utilities, Water Division, d.b.a. Tacoma Water; approving proposed modifications to the Customer Service Policies, which expressly authorize and support the proration of fixed charges applicable to utility services provided by Tacoma Water; and amending Chapter 12.10 of the Tacoma Municipal Code to provide for said modifications to Tacoma Water utility services.

WHEREAS the City of Tacoma, Department of Public Utilities, Water Division (d.b.a "Tacoma Water"), has requested amendments to the Tacoma Municipal Code ("TMC") and Customer Service Policies applicable to the Light and Customer Service Divisions, respectively, that support the proration of fixed charges applicable to utility services provided by Tacoma Water, and

WHEREAS, under current billing practices, customers pay the following fixed rates in full, even if they receive service for only a portion of a month: Hydrant Service Fee, Franchise Hydrant Service Fee, and Ready to Serve Charge, and

WHEREAS Tacoma Water is recommending amendments to Sections 12.10.303 and 12.10.400 of the TMC to allow for the proration of the fixed charges set forth above, and

WHEREAS Tacoma Water's Customer Service Policies already include provisions consistent with proration of fixed charges and concurs with Tacoma Power's desire to include similar fixed charge proration provisions in the Customer Service Policies documents applicable to the Light and Customer Service Divisions, respectively, and

WHEREAS, pursuant to Tacoma City Charter Section 4.11, revisions to Tacoma Water rates and regulations require approval by the Public Utility Board and City Council, and



WHEREAS, by adoption of Public Utility Board Resolution U-10979 on December 13, 2017, the proposed amendments to the TMC and Customer Services Policies were approved, pending confirmation by the City Council, and

WHEREAS the recommended changes are just, fair, and reasonable, and are in the best interest of the citizens of Tacoma and the customers of Tacoma Water; Now, Therefore,

BE IT ORDAINED BY THE CITY OF TACOMA:

Section 1. That Chapter 12.10 of the Tacoma Municipal Code is hereby amended by amending Sections 12.10.303 and 12.10.400 thereof, as set forth in the attached Exhibit "A."

Section 2. That the proposed modifications to the Customer Service Policies, as on file in the office of the City Clerk, which expressly authorize and support the proration of fixed charges applicable to utility services provided by Tacoma Water, are hereby approved.

Passed	_	
Attest:	Mayor	
City Clerk	_	
Approved as to form:		
Deputy City Attorney	<u> </u>	

Requested by Public Utility Board Resolution No. U-10979



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EXHIBIT "A"

Chapter 12.10

WATER - REGULATIONS AND RATES

12.10.303 Franchise hydrant service fee.

Pursuant to the Washington State Supreme Court decision in City of Tacoma v. City of Bonney Lake, 173 Wn.2d 584 (2012) and Chapter 70.315 of the Revised Code of Washington, all costs associated with providing fire hydrant services in areas served through franchise agreements or other contract shall be charged and collected from ratepayers in these areas as a cost of doing business. Only those customers in the "Residential Service," "Commercial and Industrial – General Service," and "Commercial and Industrial – Large Volume Service" rate categories will be charged for these services. The total costs owed shall be calculated on a biennial basis as part of the Water Division's approved budget and distributed to customers via a monthly service fee. The service fee is composed of two components calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies:

* * *

12.10.400 Rates – Inside and outside City limits.

The standard charge for water supplied inside and outside the City for residential, and commercial/industrial use shall consist of a customer charge, also termed a "monthly ready to serve charge," based on the meter size together with the rate for the quantity of water used.

For water supplied to a single premises which contains multiple dwelling units, i.e., two or more houses under the same ownership, duplexes, apartment buildings, condominiums, mobile home parks, trailer courts, industrial buildings, etc., the monthly charges will be the same as indicated above.

When water is being supplied to an existing multiple premises, i.e., two or more separate premises being served by one service and meter, the "monthly ready to serve charge" will be based on either the existing meter size or on a 5/8-inch meter size for each premises served, whichever is the greater charge.

When more than one service supplies a premises, the consumption of water for each meter shall be computed separately.



A. Standard charges:

1. The monthly ready to serve charge shall be <u>calculated on a monthly basis</u>, <u>invoiced</u>, <u>and collected pursuant to the applicable customer service policies</u> in accordance with the following schedule for residential, commercial/industrial, and commercial/industrial large volume.

Ready to Serve Charge							
Meter Size (Inches)	Inside Commencing		Outside	Commencing			
	4/1/2017	1/1/2018	4/1/2017	1/1/2018			
5/8	\$21.20	\$22.05	\$25.44	\$26.46			
3/4	\$31.80	\$33.08	\$38.16	\$39.70			
1	\$53.00	\$55.13	\$63.60	\$66.16			
1.5	\$106.00	\$110.25	\$127.20	\$132.30			
2	\$169.60	\$176.40	\$203.52	\$211.68			
3	\$318.00	\$330.75	\$381.60	\$396.90			
4	\$530.00	\$551.25	\$636.00	\$661.50			
6	\$1,060.00	\$1,102.50	\$1,272.00	\$1,323.00			
8	\$1,696.00	\$1,764.00	\$2,035.20	\$2,116.80			
10	\$2,438.00	\$2,535.75	\$2,925.60	\$3,042.90			
12	\$3,577.50	\$3,720.94	\$4,293.00	\$4,465.13			

The monthly ready to serve charge shall be in accordance with the following schedule for parks and irrigation.

* * :