

| Bid Estimate | | Second Year Escalation2.75% | | | | | Second Year Escalation3.0% | | | | |
|---|-----------------|-----------------------------|----------------|-------------|--|-----------------|----------------------------|----------------|-------------|----------------------------|-----------------|
| \$4,550,000.00 | | Asplundh | | | | | Davey Tree Surgery | | | | |
| Crew Rates | Bid Estimate | Regular Time Rates | Overtime Rates | Storm Rates | Bid Reading Total | Evaluated Total | Regular Time Rates | Overtime Rates | Storm Rates | Bid Reading Total | Evaluated Total |
| | Estimated Hours | | | | | | | | | | |
| A - Standard Crew B - Extra Height Crew C - Climbing Crew | | 90% | 5% | 5% | | | 90% | 5% | 5% | | |
| | 3,300 | \$187.00 | \$260.74 | \$310.18 | \$617,100.00 | \$658,523.69 | \$220.40 | \$374.68 | \$374.68 | \$727,320.00 | \$789,905.89 |
| | 18,200 | \$193.94 | \$267.69 | \$317.12 | \$3,529,708.00 | \$3,759,911.87 | \$222.34 | \$377.98 | \$337.98 | \$4,046,588.00 | \$4,357,854.59 |
| | 2,000 | \$177.00 | \$250.75 | \$300.18 | \$354,000.00 | \$378,831.28 | \$202.30 | \$343.91 | \$343.91 | \$404,600.00 | \$439,415.83 |
| | | | | | \$4,500,808.00 | \$4,797,266.84 | | | | \$5,178,508.00 | \$5,587,176.31 |
| | | | | | % Percent Diff to Low | 0.0% | | | | % Percent Diff to Low | 16.5% |
| | | | | | % Percent Diff Bid Reading to Estimate | -1.1% | | | | % Percent Diff to Estimate | 13.8% |
| Additional Proposal Items | | | | | | | | | | | |
| Power line Clearance Tree Trimmer in Charge | | \$64.25 | \$93.10 | \$112.44 | | | \$69.60 | \$120.12 | \$120.12 | | |
| Power line Clearance Tree Trimmer | | \$57.13 | \$82.78 | \$99.98 | | | \$64.25 | \$109.42 | \$109.42 | | |
| 4th Step Apprentice | | \$51.79 | \$75.04 | \$90.63 | | | \$57.83 | \$98.48 | \$98.48 | | |
| 3rd Step Apprentice | | \$49.54 | \$71.78 | \$86.70 | | | \$54.61 | \$93.01 | \$93.01 | | |
| 2nd Step Apprentice | | \$47.30 | \$68.54 | \$82.78 | | | \$51.40 | \$87.54 | \$87.54 | | |
| 1st Step Apprentice | | \$45.04 | \$65.26 | \$78.82 | | | \$48.19 | \$82.07 | \$82.07 | | |
| Tree Equipment Operator | | \$64.25 | \$93.10 | \$112.44 | | | \$69.60 | \$120.12 | \$120.12 | | |
| Tree Trimmer Ground person | | \$42.86 | \$62.10 | \$75.01 | | | \$54.18 | \$89.28 | \$89.28 | | |
| Trackhoe Mower w/operator & Ground Person | | \$217.11 | \$265.20 | \$297.44 | | | \$223.78 | \$380.43 | \$380.43 | | |
| ISA Certified Arborist w/ Transportation | | \$80.75 | \$109.60 | \$128.94 | | | \$70.51 | \$119.87 | \$119.87 | | |
| Flagger | | \$53.85 | \$78.03 | \$94.24 | | | \$57.83 | \$98.48 | \$98.48 | | |
| 2 Person Spray Crew W/ Transportation | | \$124.70 | \$173.28 | \$205.85 | | | \$159.77 | \$271.61 | \$271.61 | | |
| 50-55 foot Manlift | | \$10.00 | | | | | \$18.10 | | | | |
| 60-70 Foot Manlift | | \$16.94 | | | | | \$20.04 | | | | |
| 80-92 Foot Manlift | | \$88.75 | | | | | \$97.02 | | | | |
| 105 Foot Manlift | | \$98.61 | | | | | \$108.44 | | | | |
| 150 Foot Manlift | | Rental +10% | | | | | \$350.00 | | | | |
| Off-Road All Terrain 75ft Man Lift | | \$100.00 | | | | | \$108.44 | | | | |
| Self Feed Chipper | | \$4.01 | | | | | \$6.05 | | | | |
| 2-1/2 ton Dump Truck | | \$8.75 | | | | | \$14.21 | | | | |
| Skid Steer Mower w/Truck & Trailer | | \$88.75 | | | | | \$100.00 | | | | |
| Hi-Level Mobile Sign Board | | \$25.00 | | | | | \$10.00 | | | | |
| Trackhoe Mower Mobilization | | \$1,085.76 | | | | | \$90.00 | | | | |
| Trackhoe Mower Mobilization Vehicle | | \$132.72 | | | | | \$179.09 | | | | |