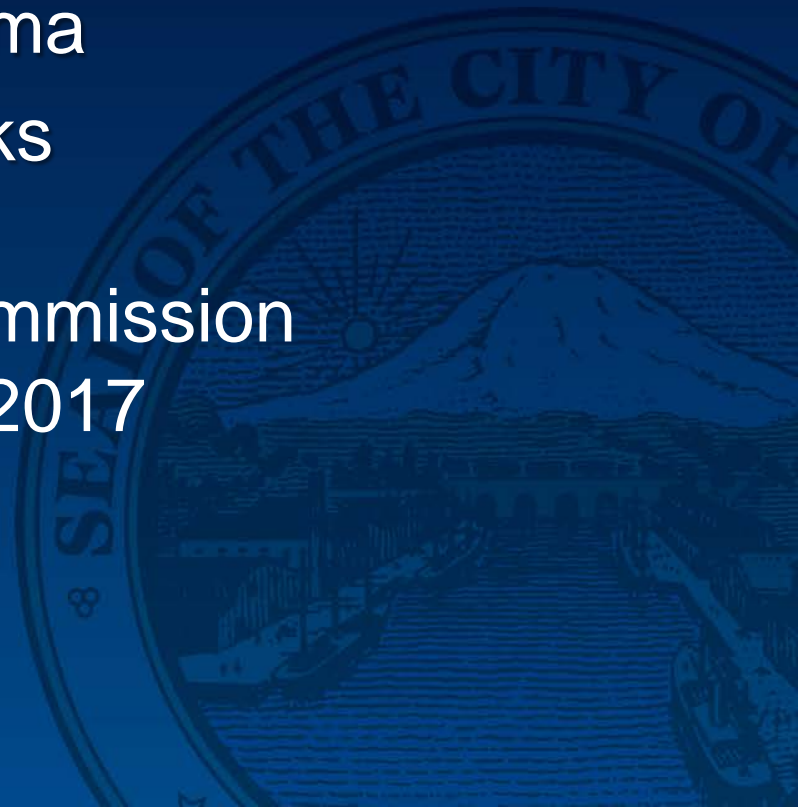


Tacoma Streets Initiative 2016 Progress Report



City of Tacoma
Public Works

Transportation Commission
February 15, 2017

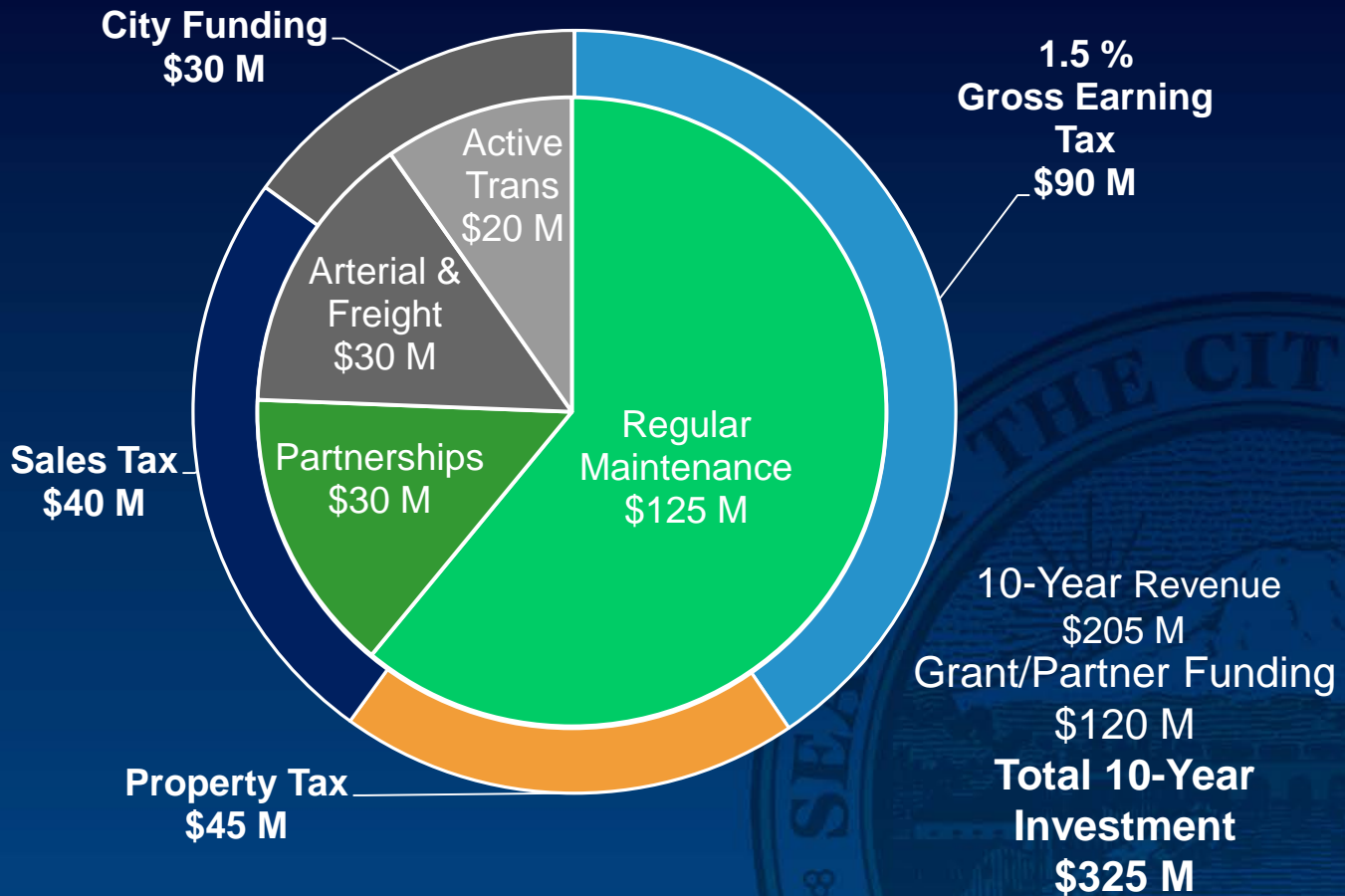


Agenda



- Introduction – Streets Initiative Overview
- 2016
 - Revenues
 - Capital Commitments
 - Residential Street Maintenance
- 2017
 - Projected Revenues
 - Projected Capital Commitments
 - Projected Residential Street Maintenance Work Plan

Introduction - Streets Initiative Overview



2016 Street Initiative Revenues



2016 Streets Initiative Revenue		
Revenue Source	Projected Revenue	Actual Revenue
City Funding	\$ 3,000,000	\$3,190,000
TBD Sales Tax (0.1%)	\$ 2,380,000	\$2,380,000
Gross Earnings Tax (+1.5%)	\$ 6,390,000	\$5,970,882
Property Tax (\$0.2/\$1,000 AV)	\$ 3,500,000	\$3,702,866
Interest and Other	-	26,231
Total	\$ 15,270,000	\$15,269,979

2016 SI Capital Commitments



Project	Street Initiative Funding	Grant/ Partner Funds	Total Secured Funding	Estimated Project Cost
Taylor Way	\$470,000	\$7,441,800	\$7,911,800	\$21,385,540
Pipeline Trail Phase II	\$455,267	\$2,042,600	\$2,787,867	\$2,786,867
S. 56th and Cirque Phase II	\$1,669,931	\$6,955,729	\$8,625,660	\$8,625,660
Port of Tacoma Road Phase II	\$826,000	\$707,000	\$1,508,000	\$1,508,000
Portland Ave. Signal Upgrades	\$232,689	\$1,318,457	\$1,551,146	\$1,551,146
STW Corridor Safety Improvement	\$145,883	\$826,669	\$972,552	\$972,552
Lincoln Dist. Streetscape/ Festival Street	\$168,000	\$1,413,179	\$1,581,179	\$1,581,179
Puyallup Ave; Pacific-Portland	\$200,000	-	\$200,000	19,200,000
N. 21st Adams-Pearl	\$200,000	-	\$200,000	\$18,000,000
E. 64 th Pacific-McKinley	\$850,000	-	\$850,000	\$8,785,000
Total	\$5,217,770	\$20,705,434	\$26,188,204	\$84,395,994

2016 Streets Initiative Residential Maintenance



Treatment	2016 Projected Service Level (Blocks)	2016 Actual Service Level (Blocks)
Overlay	130	90*
Surface Treatment	390	108
Preventative Maintenance		97
Surface Treatment Prep (2017 Completion)		235**
Gravel Streets	20	0
Total	540	525

* 28 blocks of overlay are currently in construction through Streets Initiative Package #2. That project was started in 2016 and will be completed in 2017. Streets Initiative funds will also contribute to completely overlay 16 blocks through partnerships with utilities, which have not yet been completed.

**Surface Treatment Preps were called out in the January 2016 presentation, but will not be called out in future years. Surface treatments will only be counted in the year they are completed.

2017 Streets Initiative Projected Revenues



Revenue Source	Projected Revenue
City Funding	\$ 3,000,000
TBD Sales Tax (0.1%)	\$ 5,157,662
Gross Earnings Tax (+1.5%)	\$ 7,835,933
Property Tax (\$0.2/\$1,000 AV)	\$ 3,800,906
Other	-
Total	\$ 19,794,501

2017 Streets Initiative Projected Capital Commitments

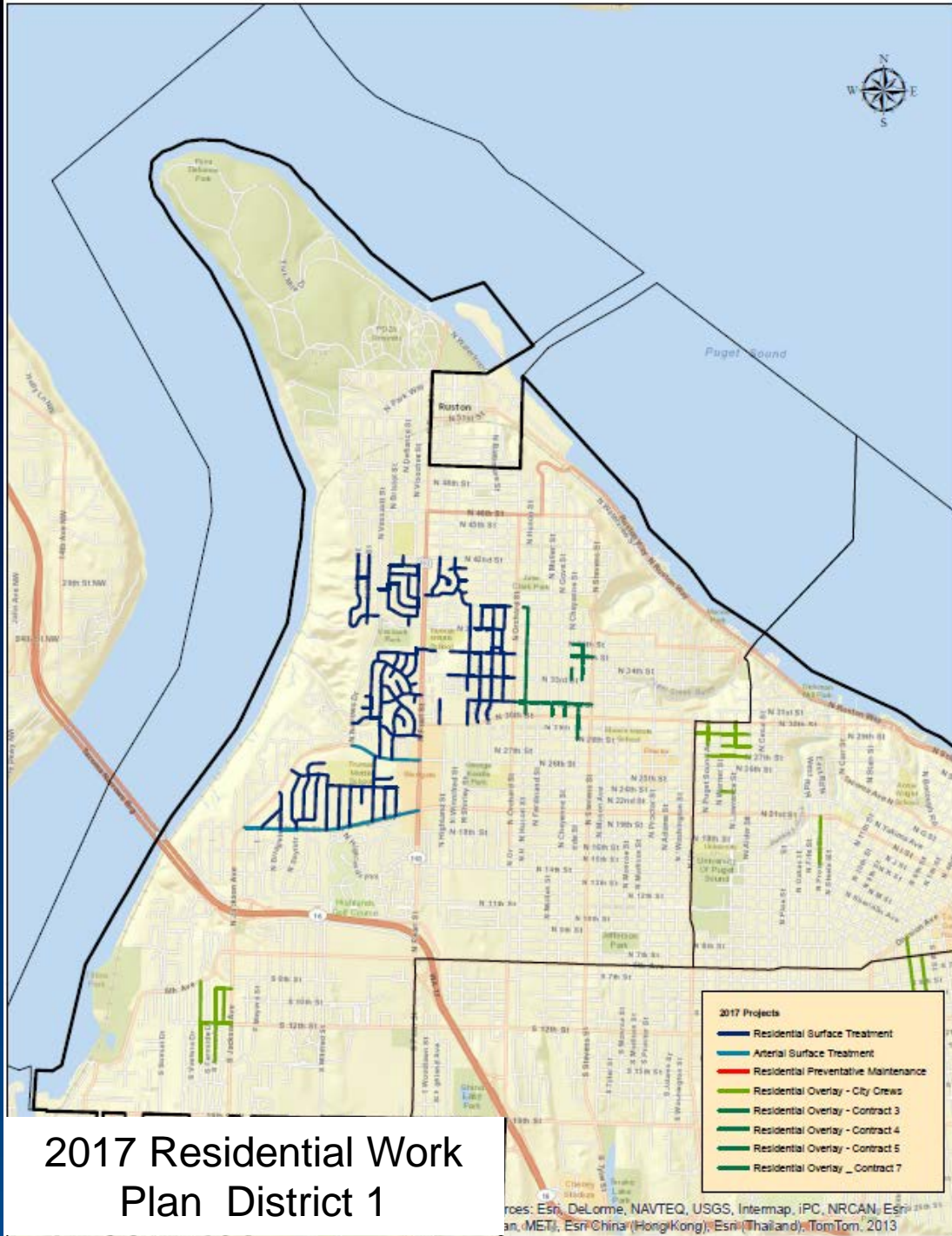


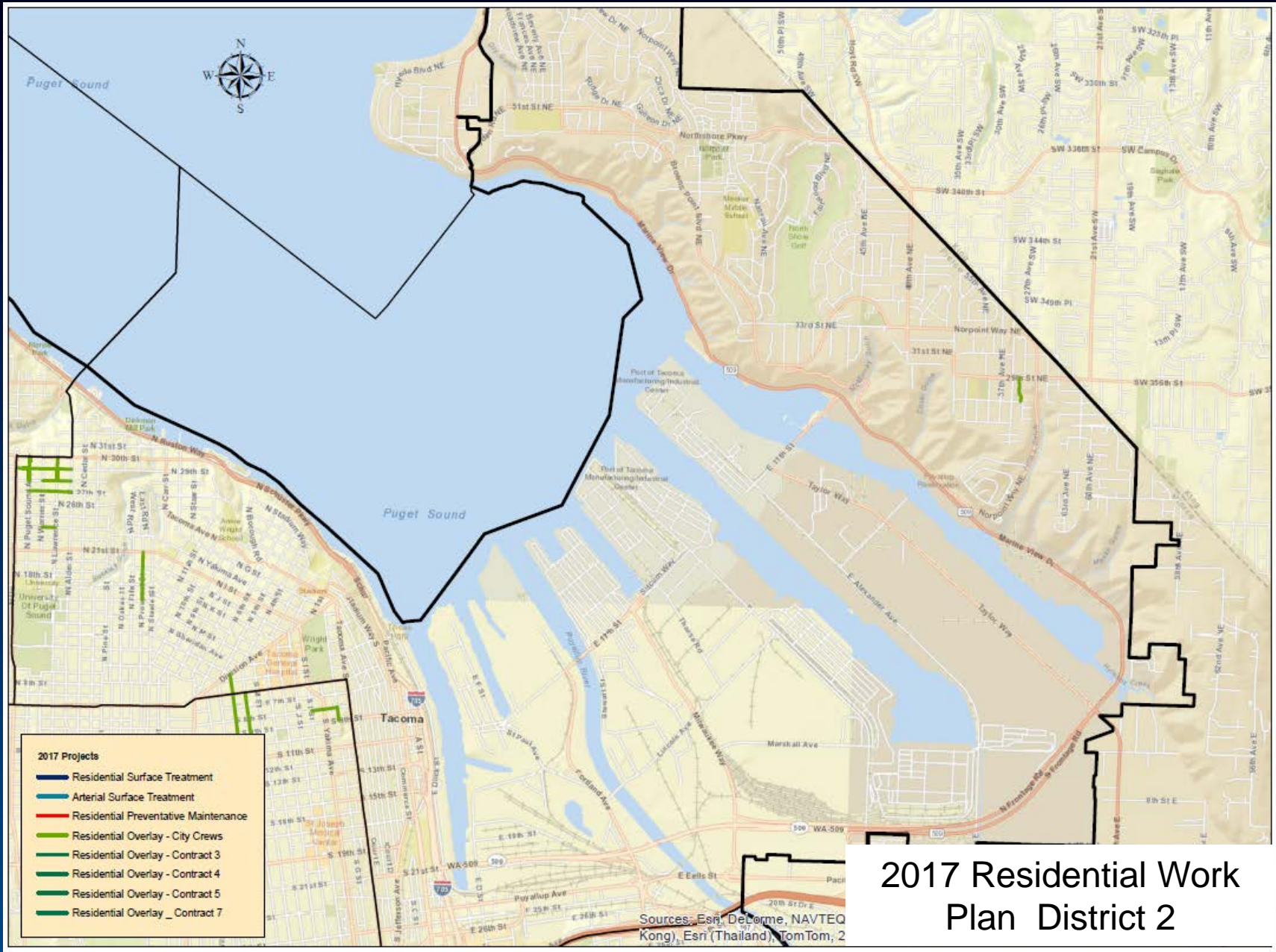
- Lister Elementary Safe Routes to School
- First Creek Middle School Safe Routes to Schools
- Fawcett Avenue: S. 19th to S. 21st
- South Stevens/Tyler/66th Bike and Pedestrian Connector

2017 Projected Service Level



2017 Projected Service Level	
Treatment	Estimated Blocks
Overlay	195
Surface Treatment	235
Preventative Maintenance	175
Total	605

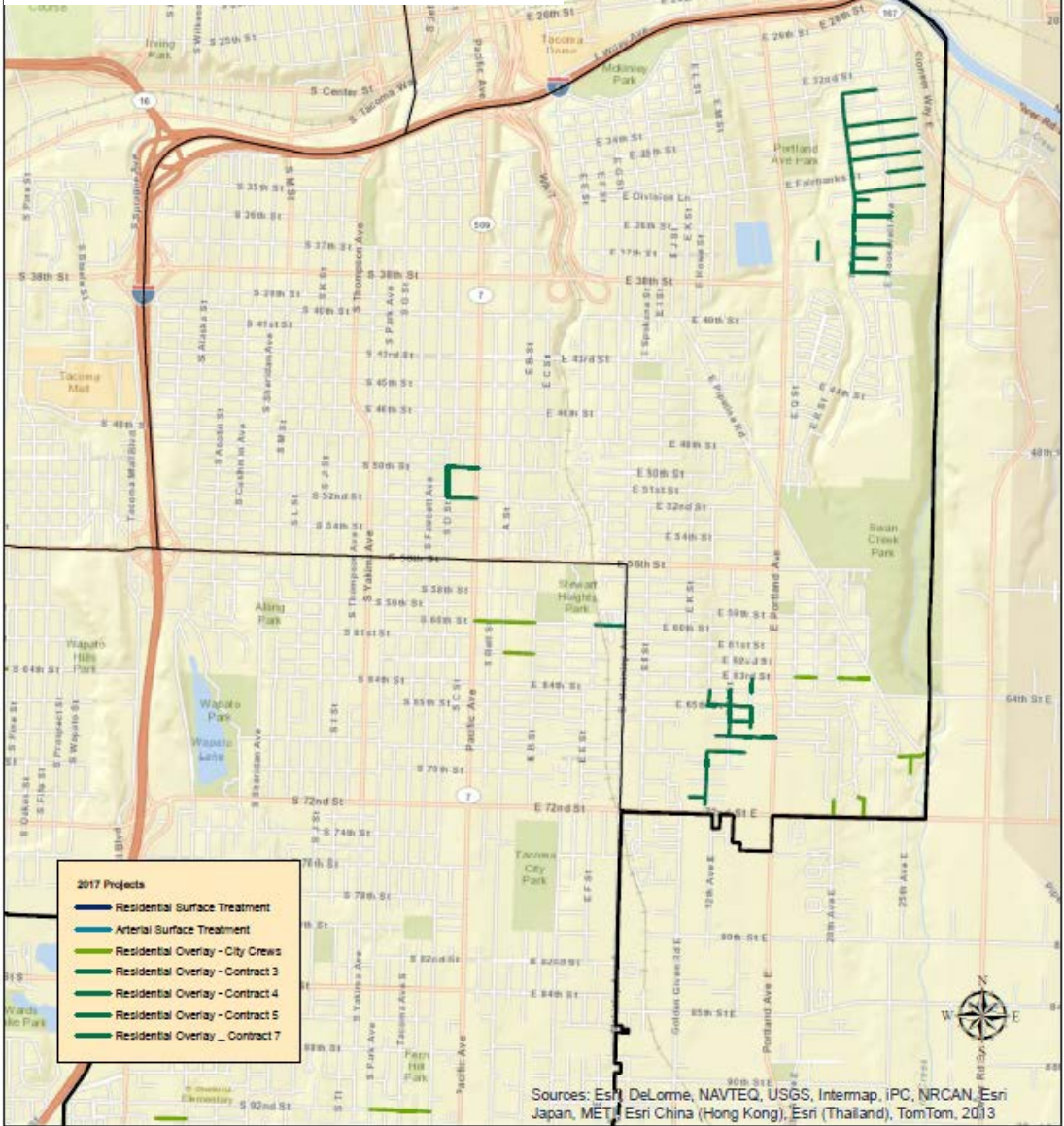




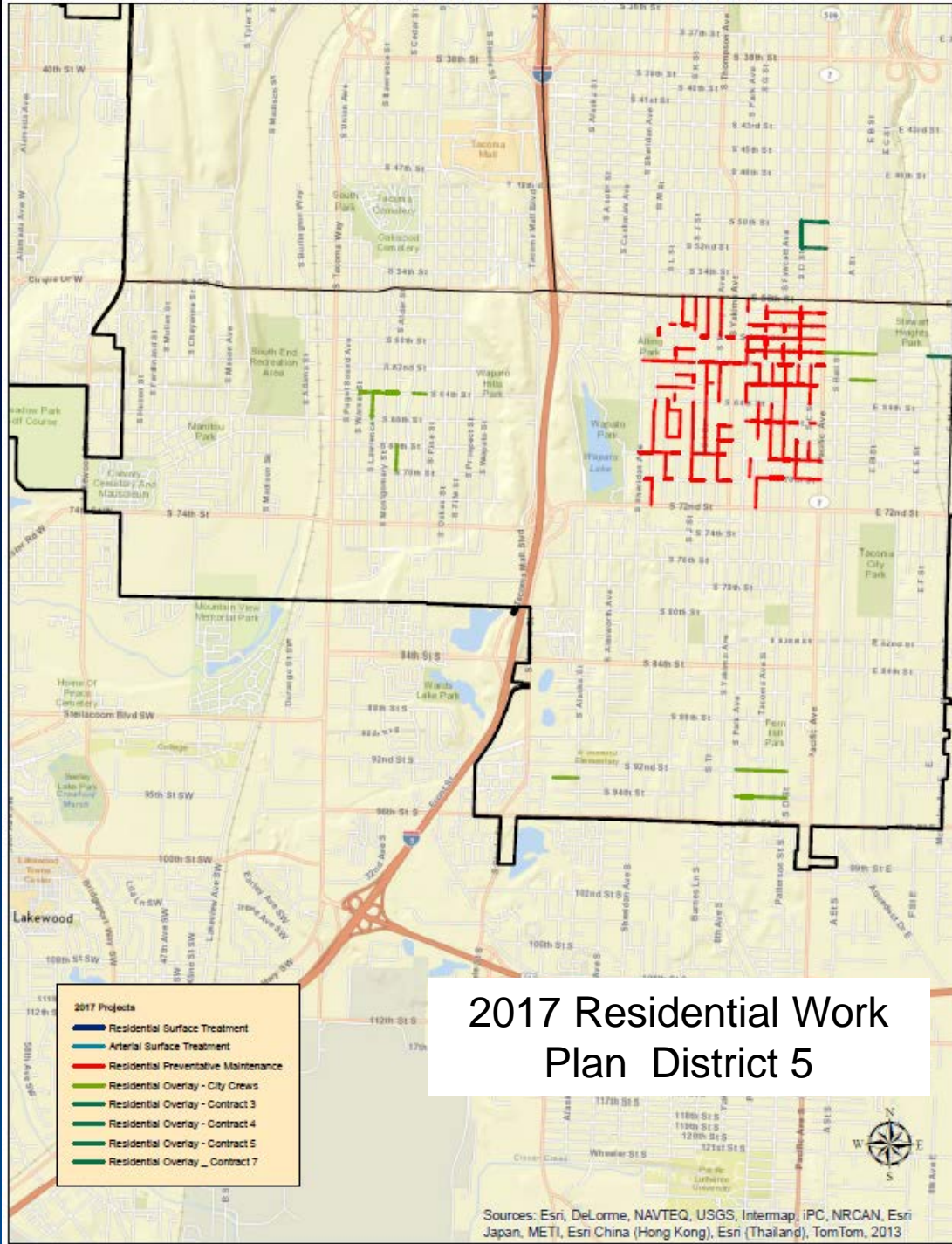
2017 Residential Work Plan District 2



2017 Residential Work Plan District 4



Sources: Esri, DeLorme, NAVTEQ, USGS, Intermap, iPC, NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), TomTom, 2013

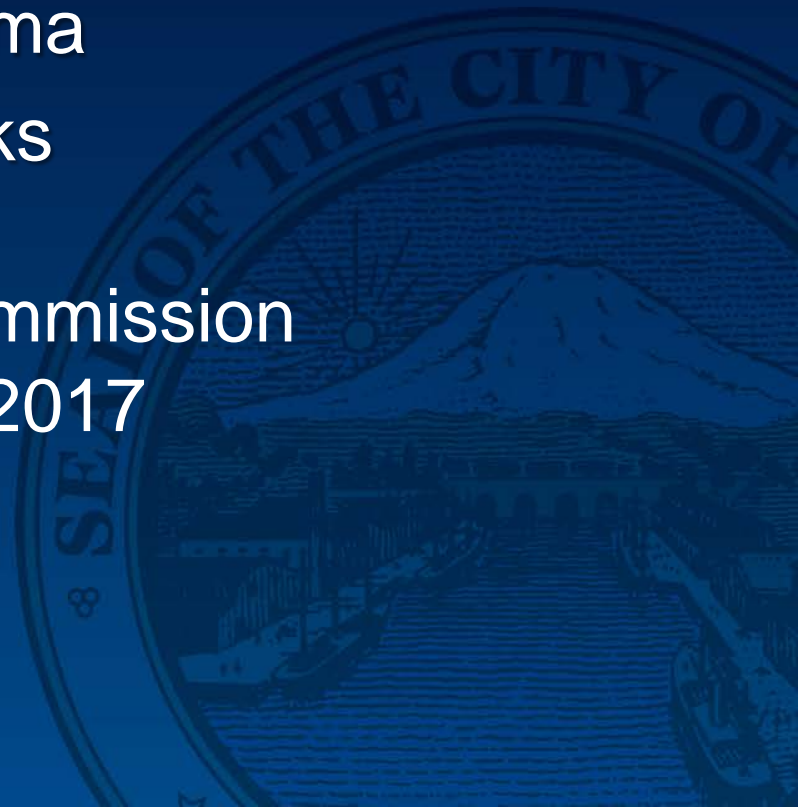


Tacoma Streets Initiative 2016 Progress Report



City of Tacoma
Public Works

Transportation Commission
February 15, 2017



DRAFT - 2017 AMENDED 2018-2023 TRANSPORTATION
IMPROVEMENT PROGRAM

TRANSPORTATION COMMISSION
FEBRUARY 15, 2017

DRAFT - 2017 Amended 2018-2023 TIP Table of Contents

Project Title	Program	Project Cost	Page #
17-18 Citywide Striping	Trans - Safety	\$730,000	26
17-18 Neighborhood Programs	Trans - Safety	\$250,000	26
17-18 Traffic Enhancements	Trans - Safety	\$250,000	26
2011-2014 Business District Allocation	Trans - Major Projects	\$618,000	22
2014 Sidewalk Reconstruction Project	Trans - Active Transportation	\$1,217,940	1
2015-2016 Redevelopment Area Catalytic Project	Trans - Major Projects	\$135,000	22
2017-2018 Infrastructure Fund	Trans - Major Projects	\$250,000	22
34th St. Bridge - Pacific Ave. to B St.	Trans - Bridges	\$10,000,000	17
56th Street S. and Cirque Drive Corridor Improvements	Trans - Arterial Streets	\$11,622,660	10
Arterial Traffic Calming	Trans - Safety	\$600,000	27
Bicycle & Pedestrian Education, Encouragement, and Safety Program	Trans - Active Transportation	\$333,622	1
Capital Sidewalk Program	Trans - Active Transportation	\$637,000	1
Citywide Street Rehabilitation	Trans - Street Rehabilitation	\$12,222,000	29
Dock Street LID	Local Improvement Districts	\$26,861,695	19
E 29th Street Roundabout & Extension	Trans - Major Projects	\$1,500,000	23
East 31st Street Rehabilitation Project	Trans - Major Projects	\$500,000	23
East 32nd Street Rehabilitation Project	Trans - Major Projects	\$500,000	23
East 64th Street : McKinley to Portland Ave (Phase 2)	Trans - Arterial Streets	\$7,850,000	10
East 64th Street : Pacific to McKinley (Phase 1)	Trans - Arterial Streets	\$8,635,000	11

DRAFT - 2017 Amended 2018-2023 TIP Table of Contents

Project Title	Program	Project Cost	Page #
East 64th Street : Portland Ave to City limits (Phase 3)	Trans - Arterial Streets	\$7,850,000	11
East Portland Avenue Safety Improvements	Trans - Traffic Signal/Lighting/ITS	\$1,440,540	30
F16-D Puyallup River Bridge Replacement	Trans - Bridges	\$11,254,000	17
Fawcett Avenue: South 19th to South 21st	Trans - Active Transportation	\$1,263,290	2
First Creek Middle School Safe Routes to School	Trans - Safety	\$397,885	27
Future Alley and Street Paving LIDs	Local Improvement Districts	\$6,205,250	19
Hilltop and South Downtown Pedestrian Improvements	Trans - Arterial Streets	\$1,115,000	11
Hilltop Transit Oriented Development	Trans - Active Transportation	\$300,000	2
Historic Water Ditch Trail- Phase III & IV	Trans - Active Transportation	\$9,760,499	3
LID 8660- Alley Paving	Local Improvement Districts	\$298,157	20
LID 8662R - Bennett Street	Local Improvement Districts	\$496,636	20
LID 8663 Alley Paving	Local Improvement Districts	\$281,500	21
LID-8664 Street Paving	Local Improvement Districts	\$2,200,000	21
LID-8665 Street Paving	Local Improvement Districts	\$6,900,000	21
Lincoln Business District Streetscape	Trans - Arterial Streets	\$7,081,571	12
Links to Opportunity	Trans - Active Transportation	\$500,000	3
Lister Elementary School Safe Routes to School	Trans - Safety	\$553,115	27
Marshall Signal - Port of Tacoma Road	Trans - Traffic Signal/Lighting/ITS	\$133,816	30
Mildred Street Improvements from South 12th to North 9th	Trans - Arterial Streets	\$3,500,000	12

DRAFT - 2017 Amended 2018-2023 TIP Table of Contents

Project Title	Program	Project Cost	Page #
Municipal Dock Deck Demolition	Trans - Major Projects	\$950,000	24
Neighborhood Projects 2013-2014	Trans - Major Projects	\$400,000	24
North 21st Street: Adams to Pearl	Trans - Arterial Streets	\$17,625,500	13
North 37th Street Connector Trail	Trans - Active Transportation	\$140,000	4
Northshore Parkway	Trans - Arterial Streets	\$4,400,000	13
Pearl Street Lighting & Pedestrian Improvements	Trans - Active Transportation	\$850,000	4
Pipeline Trail/Cross County Commuter Connector--Phase II	Trans - Active Transportation	\$2,787,867	5
Pipeline Trail/Cross County Commuter Connector--Phase III	Trans - Active Transportation	\$430,000	5
Portland Ave: E. 11th St. to South 28th St.	Trans - Arterial Streets	\$7,837,000	13
Prairie Line Trail Phase I	Trans - Active Transportation	\$4,672,702	6
Prairie Line Trail Phase II	Trans - Active Transportation	\$7,165,601	6
Puyallup Avenue Improvements	Trans - Active Transportation	\$22,000,000	7
Puyallup Bridge F16A & F16B Replacement	Trans - Bridges	\$42,036,043	18
Puyallup River Bridge Bearing Upgrades	Trans - Bridges	\$600,000	18
Puyallup River Bridge Corridor Study	Trans - Bridges	\$150,000	18
Safe Routes to School Improvements	Trans - Safety	\$500,000	28
School Speed Zone Beacons	Trans - Safety	\$1,370,000	28
Schuster Parkway Promenade	Trans - Active Transportation	\$15,635,436	7
Sidewalk Abatement Program	Trans - Active Transportation	\$1,010,714	8

DRAFT - 2017 Amended 2018-2023 TIP Table of Contents

Project Title	Program	Project Cost	Page #
Site 12 Esplanade	Trans - Active Transportation	\$1,251,602	8
Site 12 Seawall	Trans - Major Projects	\$1,400,000	24
Sound Transit Link Expansion	Trans - Major Projects	\$5,153,097	25
South 21st Street: Jefferson to Tacoma Avenue	Trans - Arterial Streets	\$4,263,220	14
South 74th Street: Tacoma Mall Blvd to West City Limits	Trans - Arterial Streets	\$4,400,000	14
South Stevens/Tyler/66th Bike and Pedestrian Connector	Trans - Active Transportation	\$1,749,730	9
South Tacoma Business District Streetscape	Trans - Arterial Streets	\$2,200,000	14
South Tacoma Way Corridor Safety Improvements	Trans - Traffic Signal/Lighting/ITS	\$972,552	31
South Tacoma Way: 47th to 56th Street	Trans - Arterial Streets	\$6,000,000	15
SR 7 (Pac Ave) Signal Corridor Improvements	Trans - Safety	\$995,166	28
St. Helen's Streetscape	Trans - Arterial Streets	\$6,750,000	15
Streets Initiative Gravel Streets	Trans - Street Rehabilitation	\$1,000,000	29
Tacoma Mall/I-5 Direct Access	Trans - Major Projects	\$22,290,000	25
Taylor Way Rehabilitation	Trans - Arterial Streets	\$21,385,500	16
Thea Foss - Site 10 Esplanade	Trans - Active Transportation	\$3,186,125	9
Tideflats Area Short-Term ITS Improvements	Trans - Traffic Signal/Lighting/ITS	\$3,100,000	31
Traffic Model Update/Mode Choice/Pvmt Mgmt Integration Project	Trans - Traffic Signal/Lighting/ITS	\$495,000	32
Traffic Signal Infrastructure Improvements	Trans - Traffic Signal/Lighting/ITS	\$2,150,000	32
Union Avenue: South 19th to Center Street	Trans - Arterial Streets	\$1,130,000	16

DRAFT - Tacoma Six-Year Transportation Program Amended Year 2017 and 2018-2023

Active Transportation

Project Title: 2014 Sidewalk Reconstruction Project **WBS:** PWK-G0011 **Program Manager:** Sandra Guffey
Location: Citywide
Description: This is a federally funded grant project to assist property owners that participate in the reconstruction of unfit or unsafe sidewalks citywide. **Status:** Design is completed and project is currently in the construction phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	463,000			463,000
Grant-Federal CMAQ	618,790			618,790
Other-Property Owner Contribution	136,150			136,150
Grand Total	1,217,940			1,217,940

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	1,157,940	60,000			1,217,940
New					-
Unconfirmed					-
Grand Total	1,157,940	60,000			1,217,940

Project Title: Bicycle & Pedestrian Education, Encouragement, and Safety Program **WBS:** PWK-00709-01 **Program Manager:** Jennifer Kammerzell
Location: Citywide
Description: This project will improve bicycle and pedestrian safety through education, encouragement, and engineering, which includes bicycle events, purchasing/installing bike racks, striping, signage, and other active transportation improvements. **Status:** A portion of the REET funding appropriated has been spent on 2015-2016 improvements. Remaining funds will be allocated toward bike racks, signage, and striping in 2017-2018.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	153,622			153,622
Fund_Reserve-1085 - Streets Initiative		60,000	120,000	180,000
Grand Total	153,622	60,000	120,000	333,622

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	153,622				153,622
New		30,000	30,000		60,000
Unconfirmed				120,000	120,000
Grand Total	153,622	30,000	30,000	120,000	333,622

Project Title: Capital Sidewalk Program **WBS:** PWK-00714 **Program Manager:** Sandra Guffey
Location: Citywide
Description: Program to administer and supplement grants that provide funding to abutting property owners to reconstruct unfit/unsafe sidewalks and construct new sidewalks. **Status:** Funds will be used to supplement the 2014 Sidewalk Reconstruction Project and the upcoming Abatement Project.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	137,000	500,000		637,000
Grand Total	137,000	500,000		637,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	137,000				137,000
New		250,000	250,000		500,000
Unconfirmed					-
Grand Total	137,000	250,000	250,000		637,000

Active Transportation

Project Title: Fawcett Avenue: South 19th to South 21st
Location: S 19th & Fawcett Avenue

WBS: \$PWE1-41123 **Program Manager:** Mark D'Andrea

Description: This project enhances the Top 4 Bikeways corridor with new crossing treatment at S 21st & Fawcett and traffic calming/bike boulevard improvement on Fawcett from 19th to 21st.

Status: Design will be completed in 2018.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-State WSDOT Ped/Bike			1,013,290	1,013,290
Fund_Reserve-1085 - Streets Initiative			250,000	250,000
Grand Total			1,263,290	1,263,290

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				1,263,290	1,263,290
Grand Total				1,263,290	1,263,290

Project Title: Hilltop Transit Oriented Development
Location: Downtown

WBS: \$CIP-00004 **Program Manager:** Pat Beard

Description: Using 2015-2016 catalytic funding, this project will construct off-site improvements required for development of 1.25 acres in the Hilltop.

Status: This project is using funding set aside in 2015-2016 for catalytic redevelopment. The project is in final design with construction anticipated in early 2017 through 2018.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	75,000			75,000
City-REET	75,000			75,000
Grant-Federal CDBG	150,000			150,000
Grand Total	300,000			300,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	100,000	150,000	50,000		300,000
New					-
Unconfirmed					-
Grand Total	100,000	150,000	50,000		300,000

DRAFT - Tacoma Six-Year Transportation Program Amended Year 2017 and 2018-2023

Active Transportation

Project Title: Historic Water Ditch Trail- Phase III & IV
Location: South Tacoma Way between S. Pine St & C

WBS: PWK-00561 **Program Manager:** Diane Sheesley

Description: This project will construct a two mile trail/bicycle facility and a pedestrian sidewalk in existing City owned right-of-way along South Tacoma Way. Construction for the project is phased. Phase IV construction is funded with 2015-2017 PSRC CMAQ funds and will include one mile of nonmotorized trail along South Tacoma Way from South M Street to South C Street. This segment of trail will include a concrete multi-use trail, two-foot gravel shoulders, curb and gutter, transit stop/amenities, trail user amenities, and pedestrian level lighting. The project may require the re-alignment of South Tacoma Way to accommodate the nonmotorized facility.

Status: Phase IV construction was substantially completed in 2016. Phase III design will be substantially complete in 2017. Seeking grant funding for construction of Phase III.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	10,000	18,000		28,000
City-Gas Tax - Fund 1140	40,000			40,000
City-REET	425,000	112,000		537,000
City-Unidentified City Contribution			992,310	992,310
Grant-Federal CMAQ	600,000			600,000
Grant-Unidentified Grant			5,623,085	5,623,085
Grant-Federal PSRC	1,840,104			1,840,104
Fund_Reserve-1085 - Streets Initiative		100,000		100,000
Grand Total	2,915,104	230,000	6,615,395	9,760,499

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	2,898,139	16,965			2,915,104
New		230,000			230,000
Unconfirmed				6,615,395	6,615,395
Grand Total	2,898,139	246,965		6,615,395	9,760,499

Project Title: Links to Opportunity
Location: MLK Jr Way - S 19th St to Division, N. 1

WBS: \$PDS-NEW001 **Program Manager:** Ian Munce

Description: This project will include a Multimodal Mobility Plan and streetscape design to address non-vehicular access to the Tacoma Link Expansion Project. The project will also include an Equity and Empowerment Initiative focused on job access to encourage economic development in the Hilltop area of downtown Tacoma.

Status: City of Tacoma and Sound Transit came to agreement on FTA terms in 2016 and the streetscape engineering portion of the project was advertised and SOQs were received. Design will begin in early 2017 for completion by late summer 2018.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	50,000			50,000
City-Gas Tax - Fund 1060	168,855			168,855
City-REET	261,145			261,145
Utility_Funds-Tacoma Power			20,000	20,000
Grand Total	480,000		20,000	500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	140,000	257,000	83,000		480,000
New					-
Unconfirmed				20,000	20,000
Grand Total	140,000	257,000	83,000	20,000	500,000

Active Transportation

Project Title: North 37th Street Connector Trail
Location: N. Shirley St at N. 37th St

WBS: PWK-00560 **Program Manager:** Dana Brown

Description: This project will construct one remaining connecting trail segment between Shirley St and alley.

Status: This project was fully funded through the 2017-2018 Capital Budget. Construction is scheduled to be complete by 2018.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	103,000	37,000		140,000
Grand Total	103,000	37,000		140,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	42,924	60,076			103,000
New			37,000		37,000
Unconfirmed					-
Grand Total	42,924	60,076	37,000		140,000

Project Title: Pearl Street Lighting & Pedestrian Improvements
Location: N Pearl Street between 46th & Park Ave.

WBS: \$PWKE-00020 **Program Manager:** Sue O'Neill

Description: The project will improve/include street and pedestrian lighting, sidewalks, banners poles, bike lanes, 2-3 mid-block crossings, traffic calming (49th, 52nd, 48th), bus shelters, wayfinding and streetscape.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060			200,000	200,000
Grant-State			650,000	650,000
Grand Total			850,000	850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				850,000	850,000
Grand Total				850,000	850,000

Active Transportation

Project Title: Pipeline Trail/Cross County Commuter Connector–Phase II
Location: E. 25th at E. D St to E. 48th at Portland

WBS: PWK-00220 **Program Manager:** Darius Thompson

Description: This project will construct a 2.4 mile nonmotorized facility including a multiuse path, limited access gates, bike lanes, lighting, stormwater, curb ramps, sidewalks, pedestrian signals, safety enhancements, and user amenities as needed.

Status: This project is in design.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1140	57,500			57,500
City-REET	232,500			232,500
Grant-Federal PSRC		2,042,600		2,042,600
Fund_Reserve-1085 - Streets Initiative		455,267		455,267
Grand Total	290,000	2,497,867		2,787,867

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	274,177	15,823			290,000
New		40,000	559,733	1,898,134	2,497,867
Unconfirmed					-
Grand Total	274,177	55,823	559,733	1,898,134	2,787,867

Project Title: Pipeline Trail/Cross County Commuter Connector–Phase III
Location: E. 56th at E. Pipeline Rd to SE City limits

WBS: \$PWKS-00002 **Program Manager:** Darius Thompson

Description: This project will construct a nonmotorized facility including a multiuse path, lighting, limited access gates, stormwater, curb ramps, sidewalks, pedestrian signals, safety enhancements, and user amenities as needed.

Status: This project will begin design in 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			430,000	430,000
Grand Total			430,000	430,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				430,000	430,000
Grand Total				430,000	430,000

DRAFT - Tacoma Six-Year Transportation Program Amended Year 2017 and 2018-2023

Active Transportation

Project Title: Prairie Line Trail Phase I
Location: South 19th Street and 'C' Street

WBS: PWK-00215 **Program Manager:** Chris Storey

Description: This project will design and construct a Class 1 trail along the BNSF railroad track through downtown Tacoma.

Status: This project is under construction and anticipated to be complete in the second quarter of 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1140	60,000			60,000
City-REET	860,000	600,000		1,460,000
Grant-Federal STP	465,000			465,000
Other-Local Contribution Metro Parks	360,000	55,000		415,000
Utility_Funds-Surface Water	300,000			300,000
Grant-Federal PSRC	1,919,372			1,919,372
Grant-State ECY	53,330			53,330
Grand Total	4,017,702	655,000		4,672,702

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	4,017,702				4,017,702
New		655,000			655,000
Unconfirmed					-
Grand Total	4,017,702	655,000			4,672,702

Project Title: Prairie Line Trail Phase II
Location: S. 23rd and Hood Street

WBS: PWK-G0014 **Program Manager:** Chris Storey

Description: This project will construct the southern 1/3 mile of the Prairie Line Trail from South 21st Street to South 25th Street.

Status: Design is completed and the project is pursuing grant funding for construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	172,615			172,615
City-General Fund	37,000			37,000
City-REET	630,986	150,000		780,986
City-Unidentified City Contribution			823,500	823,500
Grant-Federal			5,276,500	5,276,500
Fund_Reserve-1085 - Streets Initiative	75,000			75,000
Grand Total	915,601	150,000	6,100,000	7,165,601

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	433,265	482,336			915,601
New		150,000			150,000
Unconfirmed				6,100,000	6,100,000
Grand Total	433,265	632,336		6,100,000	7,165,601

Active Transportation

Project Title: Puyallup Avenue Improvements
Location: Portland Ave to Pacific Ave

WBS: PWK-G0020 **Program Manager:** Mark D'Andrea

Description: Design and construct streetscape improvements by reducing pavement area/roadway width and adding facilities such as bike lanes, rain gardens, and other boulevard treatments.

Status: Conceptual design of the streetscape improvements will be complete in 2017. Seeking grant funding for engineering design and construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,943,000	2,943,000
Grant-Unidentified Grant			18,857,000	18,857,000
Fund_Reserve-1085 - Streets Initiative	200,000			200,000
Grand Total	200,000		21,800,000	22,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	170,000	30,000			200,000
New					-
Unconfirmed				21,800,000	21,800,000
Grand Total	170,000	30,000		21,800,000	22,000,000

Project Title: Schuster Parkway Promenade
Location: Schuster Parkway from S. 4th St. to Rust

WBS: PWK-00564 **Program Manager:** Diane Sheesley

Description: The Schuster Parkway Promenade project will replace an existing sidewalk with a shared-use promenade along Schuster Parkway between South 4th to North 30th and McCarver. The project will include elevated sections. The project will also improve the intersection at S. 4th Street and Schuster Parkway.

Status: The project is currently in the design phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,117,650	2,117,650
Grant-Federal STP	1,170,172			1,170,172
Grant-State			4,000,000	4,000,000
Grant-Unidentified Grant			8,000,000	8,000,000
Utility_Funds-Surface Water	206,300		50,000	256,300
Fund_Reserve-1195 - Open Space	91,314			91,314
Grand Total	1,467,786		14,167,650	15,635,436

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	603,257	864,529			1,467,786
New					-
Unconfirmed				14,167,650	14,167,650
Grand Total	603,257	864,529		14,167,650	15,635,436

Active Transportation

Project Title: Sidewalk Abatement Program
Location: Citywide

WBS: PWK-00707 **Program Manager:** Sandra Guffey

Description: This project replaces unfit or unsafe sidewalks following the process outlined in Tacoma Municipal Code 10.18 and Revised Code of Washington 35.68 and assessing the cost upon the abutting property owner.

Status: Project is under design.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	647,714			647,714
Other-Property Owner Contribution	363,000			363,000
Grand Total	1,010,714			1,010,714

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	111,025	899,689			1,010,714
New					-
Unconfirmed					-
Grand Total	111,025	899,689			1,010,714

Project Title: Site 12 Esplanade
Location: Site 12 Foss Esplanade

WBS: \$PWKS-00011 **Program Manager:** Darius Thompson

Description: This project includes design, permitting and construction of a portion of the Site 12 esplanade and shoreline revetment.

Status: Seeking grant funding for design and construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-State			500,000	500,000
Grant-Unidentified Grant			251,602	251,602
Other-Local Contribution			500,000	500,000
Grand Total			1,251,602	1,251,602

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				1,251,602	1,251,602
Grand Total				1,251,602	1,251,602

Active Transportation

Project Title: South Stevens/Tyler/66th Bike and Pedestrian Connector
Location: Stevens/Tyler

WBS: CIP-00034-01-10-
Program Manager: Diane Sheesley

Description: This project will link existing bikeways north/south across Tacoma by closing the gap on the Tyler/Stevens bikeway and will add an east/west connection along S. 66th St. It will also add pedestrian improvements at certain intersections.

Status: Design will be complete in 2017. Grant funding for construction is pending legislature approval.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund			15,000	15,000
City-REET	96,378			96,378
Grant-State WSDOT Ped/Bike			1,350,892	1,350,892
Fund_Reserve-1085 - Streets Initiative			287,460	287,460
Grand Total	96,378		1,653,352	1,749,730

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	96,378				96,378
New					-
Unconfirmed				1,653,352	1,653,352
Grand Total	96,378			1,653,352	1,749,730

Project Title: Thea Foss - Site 10 Esplanade
Location: 821 Dock Street

WBS: PWK-G0005
Program Manager: Darius Thompson

Description: Thea Foss Site 10 Esplanade project will continue construction of the public esplanade along the Foss Waterway. The concrete esplanade will be pile supported and will replace a deteriorated wooden boardwalk. The project will include a concrete walkway.

Status: Seeking grant funding for construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	40,000			40,000
City-General Fund		175,725		175,725
City-Unidentified City Contribution			388,800	388,800
Fund_Reserve-1065 - Streets Operations	40,000			40,000
Grant-Federal PSRC	50,000			50,000
Grant-Unidentified Grant			2,491,600	2,491,600
Grand Total	130,000	175,725	2,880,400	3,186,125

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	97,341			32,659	130,000
New				175,725	175,725
Unconfirmed				2,880,400	2,880,400
Grand Total	97,341			3,088,784	3,186,125

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Arterial Streets

Project Title: 56th Street S. and Cirque Drive Corridor Improvements
Location: South 56th Street

WBS: PWK-G0006 **Program Manager:** Diane Sheesley

Description: This project is a joint project between City of University Place and City of Tacoma with limits of South 56th Street from I-5 to the west city limit and continuing into the city of University Place to Grandview Drive West. Improvements include upgrading existing sidewalks, driveways, curbs and ramps to current ADA standards where needed, landscaping, traffic signal interconnect and controller upgrades. A grind and overlay will be provided along 56th.

Status: Phase 1 (Orchard to Washington and Orchard to 67th) will begin construction in 2017. Phase 2 (Washington to Tacoma Mall Blvd) is currently under design with construction planned for 2018/2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	207,750			207,750
City-REET	360,000			360,000
Grant-Federal STP	389,250			389,250
Grant-Federal PSRC	2,040,000	6,955,729		8,995,729
Fund_Reserve-1085 - Streets Initiative		1,669,931		1,669,931
Grand Total	2,997,000	8,625,660		11,622,660

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	418,438	2,509,281	69,281		2,997,000
New		3,000,000	3,000,000	2,625,660	8,625,660
Unconfirmed					-
Grand Total	418,438	5,509,281	3,069,281	2,625,660	11,622,660

Project Title: East 64th Street : McKinley to Portland Ave (Phase 2)
Location: East 64th Street

WBS: \$PWKS-00016 **Program Manager:** Said Seddiki

Description: This project will rehabilitate the roadway, add bike lanes, install and/or replace and widen sidewalks, and upgrade the stormwater system. The project will also interconnect signals at Portland Ave.

Status: Seeking grant funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Unidentified Grant			7,000,000	7,000,000
Fund_Reserve-1085 - Streets Initiative			850,000	850,000
Grand Total			7,850,000	7,850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				7,850,000	7,850,000
Grand Total				7,850,000	7,850,000

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Arterial Streets

Project Title: East 64th Street : Pacific to McKinley (Phase 1)
Location: East 64th Street

WBS: PWK-G0018 **Program Manager:** Said Seddiki

Description: This project will rehabilitate the roadway, add bike lanes, install and/or replace and widen sidewalks, and upgrade the stormwater system. The project will also interconnect signals at McKinley and Pacific.

Status: This project is in design. Seeking grant funding for construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Unidentified Grant			7,785,000	7,785,000
Fund_Reserve-1085 - Streets Initiative	250,000	600,000		850,000
Grand Total	250,000	600,000	7,785,000	8,635,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	250,000				250,000
New		600,000			600,000
Unconfirmed				7,785,000	7,785,000
Grand Total	250,000	600,000		7,785,000	8,635,000

Project Title: East 64th Street : Portland Ave to City limits (Phase 3)
Location: East 64th Street

WBS: \$PWKS-00017 **Program Manager:** Said Seddiki

Description: This project will rehabilitate the roadway, add bike lanes, install and/or replace and widen sidewalks, and upgrade the stormwater system.

Status: Seeking grant funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Unidentified Grant			7,000,000	7,000,000
Fund_Reserve-1085 - Streets Initiative			850,000	850,000
Grand Total			7,850,000	7,850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				7,850,000	7,850,000
Grand Total				7,850,000	7,850,000

Project Title: Hilltop and South Downtown Pedestrian Improvements
Location: Hilltop and South Downtown

WBS: PWK-G0017 **Program Manager:** Darius Thompson

Description: Project includes improvements that may include ADA curb ramps, painted crosswalks, or signage or similar treatments that make intersections more visible, safer and pedestrian and bicycle friendly. Project also includes a safety and education component.

Status: This project will be constructed in 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	150,000			150,000
City-REET	115,000			115,000
Grant-Federal CMAQ	850,000			850,000
Grand Total	1,115,000			1,115,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	129,710	985,290			1,115,000
New					-
Unconfirmed					-
Grand Total	129,710	985,290			1,115,000

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Arterial Streets

Project Title: Lincoln Business District Streetscape
Location: Lincoln Business District

Description: Reconstruction of roadway and streetscape along S 38th from Tacoma Ave to S J St, along S G St from S 37th to S 38th St, and along Yakima Ave from S. 37th to S. 39th St (Festival Street). Improvements include a neighborhood entryway, new roadway, sidewalks, pedestrian amenities, artwork and utility upgrades.

WBS: CIP-00036 **Program Manager:** Mark D'Andrea

Status: Construction will begin in 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	500,000	122,532		622,532
City-REET	1,963,717			1,963,717
Debt-LTGO Bonds 2009 Bond A	123,120			123,120
Debt-LTGO Bonds 2009 Bond B	73,205			73,205
Debt-LTGO Bonds 2009 Bond E	1,031,104			1,031,104
Debt-LTGO Bonds 2009 Bond F	214,693			214,693
Debt-LTGO Bonds 2010 Bond D	842,491			842,491
Fund_Reserve-1085 - Streets Initiative		253,000		253,000
Grant-State			250,000	250,000
Grant-State TIB		1,413,179		1,413,179
Grand Total	5,042,860	1,788,711	250,000	7,081,571

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	796,161	4,246,699			5,042,860
New		122,532	1,666,179		1,788,711
Unconfirmed				250,000	250,000
Grand Total	796,161	4,369,231	1,666,179	250,000	7,081,571

Project Title: Mildred Street Improvements from South 12th to North 9th
Location: Mildred Street between S 12th and N 9th

Description: This project will rehabilitate and upgrade the existing street to a cement concrete street and provide a "Complete Street."

WBS: PWK-NEW-1245 **Program Manager:** Dan Seabrands

Status: Seeking grant funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Unidentified Grant			3,500,000	3,500,000
Grand Total			3,500,000	3,500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				3,500,000	3,500,000
Grand Total				3,500,000	3,500,000

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Arterial Streets

Project Title: North 21st Street: Adams to Pearl
Location: North 21st Street

WBS: PWK-G0019 **Program Manager:** Sue O'Neill

Description: Roadway rehabilitation and streetscape including new sidewalks, ADA compliant curb ramps, bicycle facilities, and a new asphalt surface and re-channelization.

Status: This project is in conceptual design. Seeking grant funding for design and construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	200,000		1,878,000	2,078,000
Grant-Federal			15,547,500	15,547,500
Grand Total	200,000		17,425,500	17,625,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	200,000				200,000
New					-
Unconfirmed				17,425,500	17,425,500
Grand Total	200,000			17,425,500	17,625,500

Project Title: Northshore Parkway
Location: Northshore Parkway

WBS: \$PWKS-00006 **Program Manager:** Sue O'Neill

Description: Grind and overlay of Northshore Parkway from easterly city limits to Nassau Ave. NE. Project will include installation of ADA compliant curb ramps and driveway approaches.

Status: Seeking grant funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative			940,000	940,000
Grant-Unidentified Grant			3,460,000	3,460,000
Grand Total			4,400,000	4,400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				4,400,000	4,400,000
Grand Total				4,400,000	4,400,000

Project Title: Portland Ave: E. 11th St. to South 28th St.
Location: Portland Ave. from E. 11th to S. 28th

WBS: \$PWK-00001 **Program Manager:** Sue O'Neill

Description: Design of Portland Ave. from E. 28th St to E 11th St and phase 1 construction from Puyallup Ave. to the intersection of Lincoln Ave. Project includes replacement of asphalt roadway with a concrete surface, bridge deck resurfacing, and new traffic signal.

Status: Seeking grant funding for design and construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative			1,057,995	1,057,995
Grant-Federal			6,779,005	6,779,005
Grand Total			7,837,000	7,837,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				7,837,000	7,837,000
Grand Total				7,837,000	7,837,000

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Arterial Streets

Project Title: South 21st Street: Jefferson to Tacoma Avenue
Location: S. 21st and Jefferson Avenue

WBS: \$PWKS-00008 **Program Manager:** Sue O'Neill

Description: Rehabilitation of South 21st Street from Jefferson Ave. to Tacoma Ave. including a new concrete road, ADA compliant curb ramps and driveway approaches, curb and gutter, and sidewalks. A new signal will be added at Tacoma Ave. and South 21st St.

Status: Seeking grant funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative			880,000	880,000
Grant-Unidentified Grant			3,383,220	3,383,220
Grand Total			4,263,220	4,263,220

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				4,263,220	4,263,220
Grand Total				4,263,220	4,263,220

Project Title: South 74th Street: Tacoma Mall Blvd to West City Limits
Location: South 74th Street

WBS: \$PWKS-00005 **Program Manager:** Sue O'Neill

Description: This project consists of a grind and overlay of the existing roadway on S. 74th Street from Tacoma Mall Blvd. to the west city limits. The project will install ADA compliant curb ramps and driveway approaches where needed.

Status: Seeking grant funding for design and construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative			1,000,000	1,000,000
Grant-Federal			3,400,000	3,400,000
Grand Total			4,400,000	4,400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				4,400,000	4,400,000
Grand Total				4,400,000	4,400,000

Project Title: South Tacoma Business District Streetscape
Location: South Tacoma Way, 47th-57th

WBS: CIP-00034-01-06 **Program Manager:** Chris Larson

Description: Infrastructure improvements such as landscaping, green street-scaping, de-paving, and street repair in the South Tacoma Business District.

Status: Business District leaders are seeking property owner support to create an LID-funded streetscape project. In the event an LID moves forward, City funds have been secured as a match.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	279,700			279,700
City-REET	720,300	1,200,000		1,920,300
Grand Total	1,000,000	1,200,000		2,200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	20,000		980,000		1,000,000
New				1,200,000	1,200,000
Unconfirmed					-
Grand Total	20,000		980,000	1,200,000	2,200,000

Arterial Streets

Project Title: South Tacoma Way: 47th to 56th Street
Location: South Tacoma Way

WBS: \$PWKS-00007 **Program Manager:** Sue O'Neill

Description: Asphalt overlay of South Tacoma Way from S. 47th to S. 56th Street. The project will include curb and gutter, ADA compliant curb ramps, replacing hazardous sidewalks, adding sidewalks where necessary, street-lighting as needed, and landscaping.

Status: Seeking grant funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative			1,600,000	1,600,000
Grant-Federal			4,400,000	4,400,000
Grand Total			6,000,000	6,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				6,000,000	6,000,000
Grand Total				6,000,000	6,000,000

Project Title: St. Helen's Streetscape
Location: St. Helens

WBS: \$PWKS-00004 **Program Manager:** Sue O'Neill

Description: Roadway and streetscape improvements from St. Helens/Market St. intersection to North 1st Street. Project includes new curb and gutter, pavement, some decorative concrete intersections, ADA compliant curb ramps, sidewalks and streetscape amenities.

Status: Seeking grant funding for design and construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative			925,000	925,000
Grant-State TIB			5,825,000	5,825,000
Grand Total			6,750,000	6,750,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				6,750,000	6,750,000
Grand Total				6,750,000	6,750,000

Arterial Streets

Project Title: Taylor Way Rehabilitation
Location: E. 54th St./Fife boundary to E. 11th St.

WBS: PWK-G0021 **Program Manager:** Mark D'Andrea

Description: Upgrade Taylor Way to Heavy Haul corridor standards, implement ITS, signal, streetlight, pedestrian, and other transportation corridor improvements.

Status: The project is partially funded. Grant applications will be submitted to support the remaining unfunded work.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative		470,000		470,000
Grant-Federal PSRC		1,384,300		1,384,300
Grant-State FMSIB		2,500,000		2,500,000
Grant-Unidentified Grant			8,973,700	8,973,700
Other-Private Contribution			4,500,000	4,500,000
Utility_Funds-Rail			250,000	250,000
Utility_Funds-Tacoma Water			3,307,500	3,307,500
Grand Total		4,354,300	17,031,200	21,385,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		100,000	1,000,000	3,254,300	4,354,300
Unconfirmed				17,031,200	17,031,200
Grand Total		100,000	1,000,000	20,285,500	21,385,500

Project Title: Union Avenue: South 19th to Center Street
Location: Union Avenue

WBS: \$PWKS-00009 **Program Manager:** Sue O'Neill

Description: Rehabilitation of Union Ave. from S. 19th to SR16 including new asphalt and ADA compliant curb ramps and driveway approaches.

Status: Project is designed. Seeking grant funding for construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			380,000	380,000
Grant-Federal			750,000	750,000
Grand Total			1,130,000	1,130,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				1,130,000	1,130,000
Grand Total				1,130,000	1,130,000

Bridges

Project Title: 34th St. Bridge - Pacific Ave. to B St.
Location: East 34th St. & B St.

WBS: \$PWE2-00001 **Program Manager:** Dan Soderlind

Description: This project will rehabilitate the existing bridge. The bridge was constructed in 1937 and many elements have deteriorated. This bridge is the smaller of the two 34th St. bridges.

Status: Seeking grant funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	76,000		1,924,000	2,000,000
Grant-Unidentified Grant			8,000,000	8,000,000
Grand Total	76,000		9,924,000	10,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated				76,000	76,000
New					-
Unconfirmed				9,924,000	9,924,000
Grand Total				10,000,000	10,000,000

Project Title: F16-D Puyallup River Bridge Replacement
Location: Puyallup River Bridge

WBS: \$PWE2-00002 **Program Manager:** Dan Soderlind

Description: Replace bridge segment F16-D in the Puyallup River Bridge series. This 117 ft. span is located on the Fife side of the Puyallup River.

Status: Seeking grant funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Utility_Funds-Surface Water	6,000,000	113,816	4,552,363	10,666,179
Grand Total	6,000,000	113,816	4,552,363	10,666,179

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	6,000,000				6,000,000
New		113,816			113,816
Unconfirmed				4,552,363	4,552,363
Grand Total	6,000,000	113,816		4,552,363	10,666,179

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Bridges

Project Title: Puyallup Bridge F16A & F16B Replacement
Location: Portland Ave and Puyallup River

WBS: PWK-00274 **Program Manager:** Chris Storey

Description: This project replaces two of the six Puyallup River Bridge segments (westerly two segments).

Status: Project issued a design build RFQ and selected three finalists to compete in the RFP phase. RFP was issued in January 2017 with award to winning team anticipated in June 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	81,005			81,005
City-REET	1,676,500			1,676,500
Grant-Federal BRAC	24,828,538	3,000,000		27,828,538
Grant-State Commerce	11,950,000			11,950,000
Other-Local Contribution Port of Tacoma	500,000			500,000
Grand Total	39,036,043	3,000,000		42,036,043

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	4,929,981	5,000,000	5,150,000	23,956,062	39,036,043
New		1,500,000	1,500,000		3,000,000
Unconfirmed					-
Grand Total	4,929,981	6,500,000	6,650,000	23,956,062	42,036,043

Project Title: Puyallup River Bridge Bearing Upgrades
Location: Portland Avenue at the Puyallup River

WBS: PWK-01014 **Program Manager:** Dan Soderlind

Description: The F16 Series bearings are in poor condition and need to be upgraded.

Status: Bearing upgrade construction will begin in 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060		100,000		100,000
Debt-LTGO Bonds 2010 Bond E		500,000		500,000
Grand Total		600,000		600,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		100,000	500,000		600,000
Unconfirmed					-
Grand Total		100,000	500,000		600,000

Project Title: Puyallup River Bridge Corridor Study
Location: Puyallup Avenue to east city limits

WBS: \$PWE2-256398 **Program Manager:** Dan Soderlind

Description: Determine cost, bridge type, permits, and right of way needs to complete this corridor.

Status: This study is currently unfunded. Seeking funding opportunities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			150,000	150,000
Grand Total			150,000	150,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				150,000	150,000
Grand Total				150,000	150,000

Local Improvement Districts

Project Title: Dock Street LID
Location: Dock St from E 11th N 1350 ft.
WBS: \$LID-00002
Program Manager: Ralph Rodriguez
Description: Improvements to Dock Street from E 11th St North and the esplanade for a total of 2,735 feet including improvements to the seawall and dock abutting the Muni Dock Building site, site 10, 11, 12, and 535 wharf.
Status: LID is pending decision by the developer.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution			26,861,695	26,861,695
Grand Total			26,861,695	26,861,695

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				26,861,695	26,861,695
Grand Total				26,861,695	26,861,695

Project Title: Future Alley and Street Paving LIDs
Location: Citywide
WBS: \$LID-NEW-02
Program Manager: Ralph Rodriguez
Description: LID funding for participation of the returned adequate advisory petitions and future requests.
 1. Darien Drive from North 46th Street to Frace Avenue
 2. The alley between 'A' Street & East 'B' Street from East 40th Street to East 43rd Street
 3. South 86th Street from Yakima Avenue to Thompson Avenue
 4. Mullen Street from North 46th Street to North 47th Street
 5. Ruby Street from Baltimore Street to Shirley Street
 6. East 50th Street from McKinley Avenue west to the dead end
 7. South 45th Street from Warner Street to Puget Sound Avenue
 8. The alley between 'L' Street & 'M' Street from South 7th Street to South 8th Street
 9. The alley between East 35th Street & Harrison Street from East 'M' Street to East 'N' Street
 10. The alley between 6th Avenue & North 7th Street from Monroe Street to Mason Avenue
 11. Puget Sound Avenue from South 43rd Street to South 45th Street
 12. The alley between Warner Street & Puget Sound Avenue from South 43rd Street to South 45th Street
Status: Waiting on the outcome of five advisory surveys mailed. Waiting for estimates for 12 locations.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			5,000,000	5,000,000
Other-Property Owner Contribution			1,205,250	1,205,250
Grand Total			6,205,250	6,205,250

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				6,205,250	6,205,250
Grand Total				6,205,250	6,205,250

Local Improvement Districts

Project Title: LID 8660- Alley Paving
Location: Alley btwn N 30 - N 31st St frm Monroe S
Description: Permanent alley pavement with storm main extension.

WBS: PWK-8660R **Program Manager:** Ralph Rodriguez

Status: Currently reviewing bids, which opened in January 2017. Construction is scheduled for the spring of 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	198,157	25,000		223,157
Utility_Funds-Surface Water			75,000	75,000
Grand Total	198,157	25,000	75,000	298,157

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	59,647	138,510			198,157
New		25,000			25,000
Unconfirmed				75,000	75,000
Grand Total	59,647	163,510		75,000	298,157

Project Title: LID 8662R - Bennett Street
Location: Bennett St between N. 35th St and N. 37th S

WBS: LID-8662R **Program Manager:** Ralph Rodriguez

Description: A majority of the property owners have signed an advisory survey requesting pervious pavement with Storm drainage to replace existing surface.

Status: Project is currently being designed by Environmental Services. Construction should be advertised in the spring of 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	182,892	13,744		196,636
Utility_Funds-Surface Water			300,000	300,000
Grand Total	182,892	13,744	300,000	496,636

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	95,272	87,620			182,892
New		13,744			13,744
Unconfirmed				300,000	300,000
Grand Total	95,272	101,364		300,000	496,636

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Local Improvement Districts

Project Title: LID 8663 Alley Paving
Location: Alley and McBride street between Mullen

WBS: LID-8663R **Program Manager:** Ralph Rodriguez

Description: Received adequate advisory survey from owners on the alley between Mullen St and Ferdinand St from N. 36th St to N. 37th St and owners on McBride Street between Mullen and Ferdinand. Waiting for survey alley Woodlawn to Pearl between N 14th and 18th.

Status: Project is in preliminary phase pending a public hearing and City Council approval prior to proceeding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution			281,500	281,500
Grand Total			281,500	281,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				281,500	281,500
Grand Total				281,500	281,500

Project Title: LID-8664 Street Paving
Location: Commerce Street from South 21st to South

WBS: \$LID-00003 **Program Manager:** Ralph Rodriguez

Description: Festival Street with curb, gutter, sidewalk, streetlighting and undergrounding of the overhead utility lines.

Status: Working through agreements with ownership and waiting for conceptual drawings from owner's engineering firm of the festival street.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution			2,200,000	2,200,000
Grand Total			2,200,000	2,200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				2,200,000	2,200,000
Grand Total				2,200,000	2,200,000

Project Title: LID-8665 Street Paving
Location: Market Street from South 7th to South 4t

WBS: \$LID-00004 **Program Manager:** Ralph Rodriguez

Description: Due to development, owners have expressed an interest in extending the Broadway LID northward on Market Street.

Status: Owners are currently working with Land Use for variances associated with their developments.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution			6,900,000	6,900,000
Grand Total			6,900,000	6,900,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				6,900,000	6,900,000
Grand Total				6,900,000	6,900,000

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Major Projects

Project Title: 2011-2014 Business District Allocation
Location: Citywide

WBS: \$CIP-00026-03-07 **Program Manager:** Shari Hart

Description: This project is for capital enhancements in the 15 designated Neighborhood Business Districts.

Status: The final business district project is over-the-street banner poles in priority Business District locations. Construction should begin in April 2017 and project should be completed by May 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	618,000			618,000
Grand Total	618,000			618,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	398,000	220,000			618,000
New					-
Unconfirmed					-
Grand Total	398,000	220,000			618,000

Project Title: 2015-2016 Redevelopment Area Catalytic Project
Location: Downtown, NBDs, Mixed-use Centers

WBS: CIP-00034-01-11 **Program Manager:** Pat Beard

Description: Project funds will assist various projects in support of community economic development. Projects include pedestrian connections, installation of sidewalks, landscaping, signage, park improvements, street improvements, gateways and art installation.

Status: Funds have been committed for three projects - 7 Seas Brewing, Hilltop Transit Oriented Development, and Town Center offsite improvements.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	75,000			75,000
City-REET	60,000			60,000
Grand Total	135,000			135,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated		135,000			135,000
New					-
Unconfirmed					-
Grand Total		135,000			135,000

Project Title: 2017-2018 Infrastructure Fund
Location: Downtown, NBDs, Mixed-use Centers

WBS: TED-00010 **Program Manager:** Pat Beard

Description: Funds to cost-share off-site improvements to enable the development of substantial market rate residential and office projects in downtown Tacoma that may not otherwise occur due to inadequate or antiquated public infrastructure.

Status: Funding will be allocated to projects as needs are identified. Where possible, funding will be used to leverage other funding sources such as grants. Staff are actively looking for leveraging opportunities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund		125,000		125,000
City-REET		125,000		125,000
Grand Total		250,000		250,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		125,000	125,000		250,000
Unconfirmed					-
Grand Total		125,000	125,000		250,000

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Major Projects

Project Title: E 29th Street Roundabout & Extension
Location: East 29th & R Street
WBS: \$PWKE-00014 **Program Manager:** Joshua Diekmann

Description: The project will improve 29th Street by constructing a roundabout with asphalt paving, sidewalks, ADA ramp improvements, crosswalk pavers, lighting, and constructing a new segment of 30th Street which will intersect with the roundabout.
Status: The project is in the design phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Local Contribution Puyallup Tribe		1,500,000		1,500,000
Grand Total		1,500,000		1,500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		750,000	750,000		1,500,000
Unconfirmed					-
Grand Total		750,000	750,000		1,500,000

Project Title: East 31st Street Rehabilitation Project
Location: East 31st & Portland Avenue
WBS: \$PWKE-00001 **Program Manager:** Joshua Diekmann

Description: This project will improve E. 31st St with asphalt paving, adding sidewalks, ADA improvements, landscaping, traffic calming, and stormwater improvements. The project includes Portland Ave & E. R St.
Status: This project will be fully funded by the Puyallup Tribe of Indians. Design and start of construction pending PTOI completion.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Local Contribution Puyallup Tribe			500,000	500,000
Grand Total			500,000	500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				500,000	500,000
Grand Total				500,000	500,000

Project Title: East 32nd Street Rehabilitation Project
Location: East 32nd Street & Portland Avenue
WBS: \$PWKE-00002 **Program Manager:** Joshua Diekmann

Description: This project will improve E 32nd St with asphalt paving, adding sidewalks, ADA improvements, landscaping, traffic calming, and stormwater improvements. The project includes Portland Ave and cul de sac.
Status: This project will be fully funded by the Puyallup Tribe of Indians. Design and start of construction pending PTOI completion.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Local Contribution Puyallup Tribe			500,000	500,000
Grand Total			500,000	500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				500,000	500,000
Grand Total				500,000	500,000

Major Projects

Project Title: Municipal Dock Deck Demolition
Location: Foss Waterway
WBS: THE-00044
Program Manager: Darius Thompson

Description: Project includes demolition and complete removal of the timber elements including the deck and the stringers and timber header beams to eliminate further deterioration.
Status: This project is in design.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund		950,000		950,000
Grand Total		950,000		950,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		950,000			950,000
Unconfirmed					-
Grand Total		950,000			950,000

Project Title: Neighborhood Projects 2013-2014
Location: Citywide
WBS: CIP-00026-01-05
Program Manager: Carol Wolfe

Description: Capital Projects identified in partnership with Neighborhood Councils through Innovative Grant process, Neighborhood Action Strategies, and/or direct requests.
Status: Design is completed for striping, sidewalk and ADA improvements in the Central Neighborhood and Hilltop. Projects will be completed in 2017. Remaining funds will be used for bike and pedestrian improvements in the South End, South Tacoma and Eastside.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	400,000			400,000
Grand Total	400,000			400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	245,731	154,269			400,000
New					-
Unconfirmed					-
Grand Total	245,731	154,269			400,000

Project Title: Site 12 Seawall
Location: Foss Waterway
WBS: THE-00043
Program Manager: Darius Thompson

Description: This project will address subsidence behind the seawall at Site 12. Repairs will remove the existing seawall and install a concrete articulated block mat or similar system to provide a service life of 30 years.
Status: This project is in design.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund		800,000		800,000
City-REET		600,000		600,000
Grand Total		1,400,000		1,400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		1,400,000			1,400,000
Unconfirmed					-
Grand Total		1,400,000			1,400,000

Major Projects

Project Title: Sound Transit Link Expansion **WBS:** PWK-00313 **Program Manager:** Diane Sheesley
Location: MLK Jr Way - S 19th St to Division, N. 1

Description: Sound Transit selected a route to expand the existing Tacoma Link Streetcar and is completing design. Sound Transit has partnered with City of Tacoma and Pierce Transit to develop the expansion. **Status:** Sound Transit is in final design of the Tacoma Link Expansion. Sound Transit is spending this funding on design efforts and is a subrecipient to the City's grant.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	53,097			53,097
City-REET	100,000			100,000
Grant-State Regional Mobility Grant	5,000,000			5,000,000
Grand Total	5,153,097			5,153,097

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	138,200	3,764,897	1,250,000		5,153,097
New					-
Unconfirmed					-
Grand Total	138,200	3,764,897	1,250,000		5,153,097

Project Title: Tacoma Mall/I-5 Direct Access **WBS:** \$PWKE-00017 **Program Manager:** Joshua Diekmann
Location: I-5 and South 38th Street

Description: This project will construct a new overpass from southbound I-5 at S 38th St to Tacoma Mall Blvd. It will include roadway modifications, new signals, streetlighting, landscaping, and utility work. **Status:** This project is currently unfunded and requires completion of an IJR.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060			2,290,000	2,290,000
Grant-State			20,000,000	20,000,000
Grand Total			22,290,000	22,290,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				22,290,000	22,290,000
Grand Total				22,290,000	22,290,000

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Safety

Project Title: 17-18 Citywide Striping **WBS:** \$PWKE-00012 **Program Manager:** Joshua Diekmann
Location: Citywide
Description: This project supports roadway striping throughout the city, including bike lanes. **Status:** Striping was funded in the 2017-2018 Capital Budget and will occur throughout the 2017-2018 biennium.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Multimodal		730,000		730,000
Grand Total		730,000		730,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		365,000	365,000		730,000
Unconfirmed					-
Grand Total		365,000	365,000		730,000

Project Title: 17-18 Neighborhood Programs **WBS:** PWK-00710 **Program Manager:** Jennifer Kammerzell
Location: Citywide
Description: This project designs and constructs neighborhood traffic calming devices, such as speed humps, traffic circles, and bulbouts to address citizen and community requests. **Status:** The project is in the planning phase and is request based.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET		250,000		250,000
Grand Total		250,000		250,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		125,000	125,000		250,000
Unconfirmed					-
Grand Total		125,000	125,000		250,000

Project Title: 17-18 Traffic Enhancements **WBS:** PWK-00711 **Program Manager:** Jennifer Kammerzell
Location: Citywide
Description: This project designs and constructs guardrails, fences, and vehicle/pedestrian barriers for safety. **Status:** The project is in the planning phase and is request based.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET		250,000		250,000
Grand Total		250,000		250,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		125,000	125,000		250,000
Unconfirmed					-
Grand Total		125,000	125,000		250,000

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Safety

Project Title: Arterial Traffic Calming **WBS:** \$PWKE-00013 **Program Manager:** Jennifer Kammerzell
Location: Citywide

Description: This project will enhance four corridors selected for traffic calming: N 30th, N 21st, S 12th, and S 74th Street. **Status:** This project is unfunded, but seeking funding opportunities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			600,000	600,000
Grand Total			600,000	600,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				600,000	600,000
Grand Total				600,000	600,000

Project Title: First Creek Middle School Safe Routes to School **WBS:** \$PWKE-00003 **Program Manager:** Diane Sheesley
Location: E. 52nd and Portland Avenue

Description: This project will improve safety for students by installing a HAWK signal on Portland Avenue. Infrastructure improvements will be enhanced by providing education through incentives and encouragement, as well as increased enforcement. **Status:** Design will begin in 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			14,000	14,000
Fund_Reserve-1085 - Streets Initiative			65,000	65,000
Grant-State WSDOT SRTS			318,885	318,885
Grand Total			397,885	397,885

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				397,885	397,885
Grand Total				397,885	397,885

Project Title: Lister Elementary School Safe Routes to School **WBS:** \$PWKE-00004 **Program Manager:** Diane Sheesley
Location: E. 44th and Everett Street

Description: This project will improve safety by relocating and improving a school crossing, installing school zone beacons, and improving bus/parent access. The project will be enhanced through education incentives, encouragement, and increased enforcement. **Status:** Design will begin in 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			18,000	18,000
Fund_Reserve-1085 - Streets Initiative			85,000	85,000
Grant-State WSDOT SRTS			450,115	450,115
Grand Total			553,115	553,115

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				553,115	553,115
Grand Total				553,115	553,115

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Safety

Project Title: Safe Routes to School Improvements **WBS:** PWK-00712 **Program Manager:** Jennifer Kammerzell
Location: Citywide

Description: This project will implement strategies outlined in the Safe Routes to School Implementation Plan. **Status:** Project has included public outreach through online surveys, stakeholder interviews, and an open house. A draft plan with implementation strategies and prioritization process is anticipated in March 2017, to be followed by Stakeholder Committee approval.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET		500,000		500,000
Grand Total		500,000		500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		250,000	250,000		500,000
Unconfirmed					-
Grand Total		250,000	250,000		500,000

Project Title: School Speed Zone Beacons **WBS:** PWK-00715 **Program Manager:** Said Seddiki
Location: Various Schools

Description: This project will fund the purchase and installation of school zone flashing beacons at 10 elementary schools, two middle schools, and two high schools. **Status:** This project is in design and construction will begin in 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET		1,070,000		1,070,000
Fund_Reserve-1085 - Streets Initiative		300,000		300,000
Grand Total		1,370,000		1,370,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		300,000	730,000	340,000	1,370,000
Unconfirmed					-
Grand Total		300,000	730,000	340,000	1,370,000

Project Title: SR 7 (Pac Ave) Signal Corridor Improvements **WBS:** PWK-G0013 **Program Manager:** Said Seddiki
Location: Pacific Ave & S 48St, S. 56th St and S.

Description: Improve the visibility of traffic signal heads and improve the phasing, timing, and coordination between signals. Upgrade to accessible countdown pedestrian signals and push buttons, improve crosswalks, and upgrade signs. **Status:** This project is in design.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	50,000			50,000
Grant-Federal HSIP	945,166			945,166
Grand Total	995,166			995,166

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	160,259	417,454	417,453		995,166
New					-
Unconfirmed					-
Grand Total	160,259	417,454	417,453		995,166

Street Rehabilitation

Project Title: Citywide Street Rehabilitation
Location: Citywide

WBS: \$PWKE-00016 **Program Manager:** Matt Fengler

Description: This project rehabilitates streets citywide based on a pavement rating system.

Status: This is an ongoing project.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution		4,074,000	8,148,000	12,222,000
Grand Total		4,074,000	8,148,000	12,222,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		2,037,000	2,037,000		4,074,000
Unconfirmed				8,148,000	8,148,000
Grand Total		2,037,000	2,037,000	8,148,000	12,222,000

Project Title: Streets Initiative Gravel Streets
Location: Various

WBS: PWK-01015 **Program Manager:** Sue O'Neill

Description: Upgrading various existing gravel roads across the city to paved roads with associated stormwater upgrades, signage, and other requirements.

Status: This project is ongoing and consists of residential gravel streets included in street initiative projects.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative		1,000,000		1,000,000
Grand Total		1,000,000		1,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		500,000	500,000		1,000,000
Unconfirmed					-
Grand Total		500,000	500,000		1,000,000

Traffic Signal/Lighting/ITS

Project Title: East Portland Avenue Safety Improvements
Location: On Portland Avenue between E 72nd & Puyallup

WBS: \$PWKE-00018 **Program Manager:** Mazedur Hossain

Description: This project will construct needed safety improvements along the Portland Ave corridor. The project will include a variety of safety improvements including signal system upgrades (12" signals with retroreflective backplates), flashing yellow arrow signal heads, countdown pedestrian signals, and audible pedestrian push buttons. The project will also improve signal timing, communication, and coordination.

Status: This project recently received a HSIP grant. It is scheduled to be completed by 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative		72,005		72,005
Grant-State HSIP		1,368,535		1,368,535
Grand Total		1,440,540		1,440,540

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		160,000	334,635	945,905	1,440,540
Unconfirmed					-
Grand Total		160,000	334,635	945,905	1,440,540

Project Title: Marshall Signal - Port of Tacoma Road
Location: Intersection of Port of Tacoma Road and Marshall

WBS: PWK-G0003-02-0 **Program Manager:** Said Seddiki

Description: Upgrade the traffic signal at Port of Tacoma Road and Marshall Avenue to include a protected left turn signal from northbound Port of Tacoma Road onto Marshall Avenue.

Status: This project is under construction and will be completed in 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	55,000	15,000		70,000
Other-Private Contribution	63,816			63,816
Grand Total	118,816	15,000		133,816

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	10,000	108,816			118,816
New		15,000			15,000
Unconfirmed					-
Grand Total	10,000	123,816			133,816

Traffic Signal/Lighting/ITS

Project Title: South Tacoma Way Corridor Safety Improvements
Location: On STW between S M St. and E G St., S 25

WBS: \$PWKE-00019 **Program Manager:** Mazedur Hossain

Description: This project will construct needed safety improvements along the South Tacoma Way/E. 26th Street corridor. The project will include a variety of safety improvements including signal system upgrades (12" signals with retroreflective backplates), flashing yellow arrow signal heads, countdown pedestrian signals, and audible pedestrian push buttons. The project will also improve signal timing, communication, and coordination.

Status: This project recently received a HSIP grant. It is scheduled to be completed by 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative		48,622		48,622
Grant-State HSIP		923,930		923,930
Grand Total		972,552		972,552

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		100,000	75,000	797,552	972,552
Unconfirmed					-
Grand Total		100,000	75,000	797,552	972,552

Project Title: Tideflats Area Short-Term ITS Improvements
Location: Port of Tacoma

WBS: \$PWKE-00007 **Program Manager:** Joshua Diekmann

Description: This project implements the Intelligent Transportation Systems (ITS) projects identified in the Tideflats and Port of Tacoma ITS Strategic Plan.

Status: Seeking grant funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			850,000	850,000
Grant-State			1,500,000	1,500,000
Other-Local Contribution Port of Tacoma			250,000	250,000
Other-Property Owner Contribution			500,000	500,000
Grand Total			3,100,000	3,100,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				3,100,000	3,100,000
Grand Total				3,100,000	3,100,000

Traffic Signal/Lighting/ITS

Project Title: Traffic Model Update/Mode Choice/Pvmt Mgmt Integration
Location: Citywide

WBS: PWK-G0015 **Program Manager:** Mazedur Hossain

Description: This project will develop, update, and calibrate a citywide travel demand model used for traffic analysis, Growth Management Act concurrency and arterial grant funding. This project will include data collection and asset management.

Status: This project is currently in Phase 2, which is scheduled to be complete by 2019. Phase 2 includes collecting traffic and pavement condition data and developing a City of Tacoma Operational Model.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	75,000			75,000
Grant-Federal STP	420,000			420,000
Grand Total	495,000			495,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	205,563	189,819	50,000	49,618	495,000
New					-
Unconfirmed					-
Grand Total	205,563	189,819	50,000	49,618	495,000

Project Title: Traffic Signal Infrastructure Improvements
Location: Citywide

WBS: \$PWE4-00002 **Program Manager:** Leigh Starr

Description: This project will develop and implement a long-term strategy to synchronize and replace outdated equipment on the City's traffic signal system.

Status: This project is unfunded, but seeking funding opportunities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,000,000	2,000,000
Grant-Unidentified Grant			150,000	150,000
Grand Total			2,150,000	2,150,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				2,150,000	2,150,000
Grand Total				2,150,000	2,150,000

DRAFT - 2017 AMENDED 2018-2023 TRANSPORTATION IMPROVEMENT PROGRAM

Completed Projects	Total Cost
2015-2016 Mobility Master Plan Short Term Bicycle Enhancements	\$250,000
48th St S & Tacoma Mall Blvd	\$965,000
Citywide Safety Improvements	\$1,480,633
Dock & A Street Railroad Closure	\$98,244
East Tacoma PCB Cleanup, Phase 1	\$790,000
East Tacoma PCB Cleanup, Phase 2	\$700,000
Foss Waterway Site 9 Esplanade	\$1,705,000
Historic Water Ditch Trail- Phase II	\$2,172,671
Lincoln Avenue Bridge & Overlay	\$1,355,490
Mildred Street Improvements	\$2,621,727
Milwaukee Way - Heavy Haul Corridor	\$885,000
North Vassault Sidewalk Project	\$833,121
Pacific Ave Crossing at South 17th Street	\$600,000
Pacific Avenue Streetscape	\$11,389,066
Pavement Management System	\$255,140
Pedestrian Crossing Improvement Project (Phase I & II)	\$5,000,000
Pedestrian Safety Improvements	\$287,950
Port of Tacoma Road Rehabilitation	\$10,672,635
Schuster Parkway Bridge	\$1,915,000
Sheridan Safe Routes to Schools	\$938,638
Sidewalk Ramp Program	\$2,319,811
South Tacoma Way Multimodal Improvement	\$4,989,681
Stadium Way - S 9th St to Tacoma Ave	\$16,132,160
Tacoma Avenue South Bridge Rehabilitation	\$13,005,000
Tacoma Top 4 Bikeways	\$2,466,858
Thea Foss - Site 11 Esplanade Phase II	\$2,866,625
Union Ave Viaduct	\$3,055,000
UWT: 17th Jefferson Improvements	\$2,177,744
Total of Completed Projects	\$91,928,194

New Projects**Total Cost**

17-18 Citywide Striping	\$730,000
2017-2018 Infrastructure Fund	\$250,000
Capital Sidewalk Program	\$500,000
E 29th Street Roundabout & Extension	\$1,500,000
East Portland Avenue Safety Improvements	\$1,440,540
Hilltop and South Downtown Pedestrian Improvements	\$1,115,000
Hilltop Transit Oriented Development	\$300,000
New LID Projects (4)	\$9,878,136
Marshall Signal - Port of Tacoma Road	\$133,816
Municipal Dock Deck Demolition	\$950,000
Pearl Street Lighting & Pedestrian Improvements	\$850,000
Puyallup River Bridge Bearing Upgrades	\$600,000
Safe Routes to School Improvements	\$500,000
School Speed Zone Beacons	\$1,070,000
South Tacoma Way Corridor Safety Improvements	\$972,552
Streets Initiative Gravel Streets	\$1,000,000
Traffic Signal Infrastructure Improvements	\$2,000,000
 Total of new projects added	 \$23,790,044