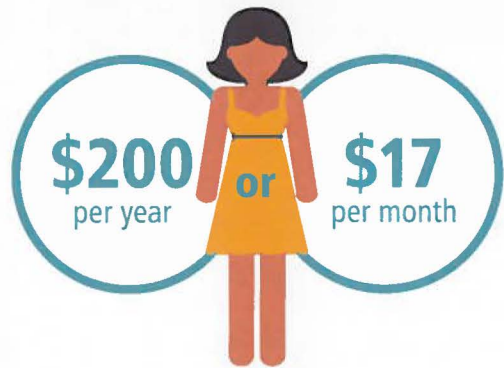


PAYING FOR EXPANDED SERVICE

The ST3 Draft Plan proposes \$50 billion in projects, over the next 25 years.

Projects would be paid for by a combination of new revenues, federal grants, bonds, existing Sound Transit taxes, and fares.

The typical adult would pay approximately \$200 per year, or \$17 per month.



NEW REVENUES TO FUND ST3 WOULD INCLUDE:



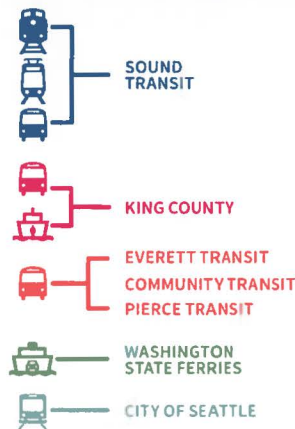
A sales tax increase of 0.5 percent (\$0.50 on a \$100 purchase)

An 0.8% increase in the Motor Vehicle Excise Tax (MVET) (\$80 annually on a \$10,000 vehicle)



A property tax increase of 25 cents for each \$1,000 of assessed valuation (\$100 annually for a \$400,000 house)

INTEGRATING REGIONAL AND LOCAL SERVICES



Sound Transit is coordinating its service planning with local transit agencies to extend the reach and frequency of transit services throughout the region. Each new rail station in the ST3 draft plan provides bus-rail and BRT transfer facilities to make customer connections easy and convenient.

PROTECTING THE ENVIRONMENT



Regionally, transportation is the largest source of the air pollution that causes global warming. Transit helps lower pollution by providing low carbon transportation alternatives, reducing the number of vehicles on the road and supporting community development that reinforces smart regional land use goals. Transit also strengthens our region's public health by reducing the harmful pollutants that cause serious respiratory illnesses such as asthma.

A PLAN TO KEEP OUR REGION MOVING

The Sound Transit 3 Draft Plan is a 25-year plan to expand mass transit in the Puget Sound region. The draft plan builds upon the existing Sound Transit system that is setting ridership records year after year.



Builds 58 miles of light rail, connecting major urban centers from **Everett to Tacoma** and from **Ballard and West Seattle to Redmond and Issaquah**.



Improves access to transit service by building **new parking spaces**, and **more miles of bicycle and pedestrian trails and sidewalks**.



Establishes bus rapid transit (BRT) service on SR 522 from Woodinville to Shoreline, and I-405 all the way from Lynnwood to Burien, with buses every 10 minutes in peak hours.

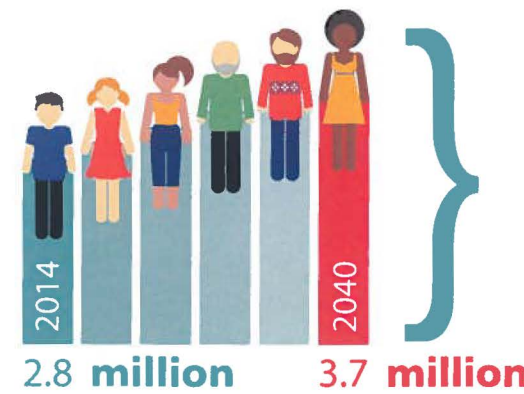


Establishes an early deliverables program to provide **mobility improvements in key corridors** while longer-term projects are planned and constructed.



Extends the **Sounder South line** from Lakewood to DuPont to serve Joint Base Lewis/McChord and **builds additional parking at Sounder North stations**.

1,000 NEW NEIGHBORS EVERY WEEK



Source: Puget Sound Regional Council

Last year, our region added 52,000 people¹ and an estimated 41,000 cars². In the next 25 years our population is estimated to grow by one million people.

With this growth, more people are competing for limited road space, dramatically increasing travel time – and travel headaches. Hours of delay on the central Puget Sound region's freeways increased by 95% between 2010 and 2015³ – that meant people were spending almost twice as much time stuck in traffic.

Source: ¹ Puget Sound Regional Council
² U.S. Census Data
³ 2015 WSDOT Corridor Capacity Report

Email soundtransit3@soundtransit.org
Visit soundtransit3.org
Questions? Call 206-903-7000



To request accommodations for persons with disabilities or for information in alternative formats, call 1-800-201-4900 / TTY Relay: 711 or email accessibility@soundtransit.org.

Sound Transit plans, builds and operates regional transit systems and services to improve mobility for Central Puget Sound.

Para obtener información acerca de la posible futura extensión del sistema de Sound Transit, llame al 1-800-823-9230 durante horas normales de oficina.

Để biết thêm tin tức về khả năng mở rộng hệ thống Sound Transit trong tương lai, xin gọi số 1-800-823-9230 trong giờ làm việc thường lệ.

향후의 잠재적 Sound Transit 시스템 확장에 대한 정보는 업무 시간 중에 1-800-823-9230으로 문의해 주십시오.

要瞭解 Sound Transit 系統將來可能會擴展的資訊，請在正常的辦公時間致電 1-800-823-9230。

Если вы хотите получить информацию о потенциальном расширении системы Sound Transit в будущем, позвоните по телефону 1-800-823-9230 в обычные рабочие часы.

Sound Transit 3 will knit the region together with greater mobility in the face of tremendous population and job growth, preparing the region for continued economic growth and a sustainable future.

PROPOSED PROJECTS

Light Rail

- Link Light Rail to Downtown Redmond
- Link Light Rail from Kent-Des Moines to Federal Way
- Link Light Rail from Federal Way to the Tacoma Dome
- Link Light Rail to West Seattle
- Link Light Rail to Everett via Southwest Everett Industrial Center
- Link Light Rail to Ballard
- Link Light Rail from Bellevue to Issaquah
- Tacoma Link Extension to Tacoma Community College
- Infill station at Boeing Access Road (Tukwila)
- Infill station at Graham Street (Seattle)

Bus Rapid Transit (BRT) & Express Bus

- BRT on I-405 and SR 518 from Lynnwood to Burien
- BRT on SR 522 and NE 145th Street
- Pierce County bus capital improvements

Commuter Rail

- Extended Sounder South service from Lakewood to DuPont
- South Sounder Capital Improvements Program

Planning Studies

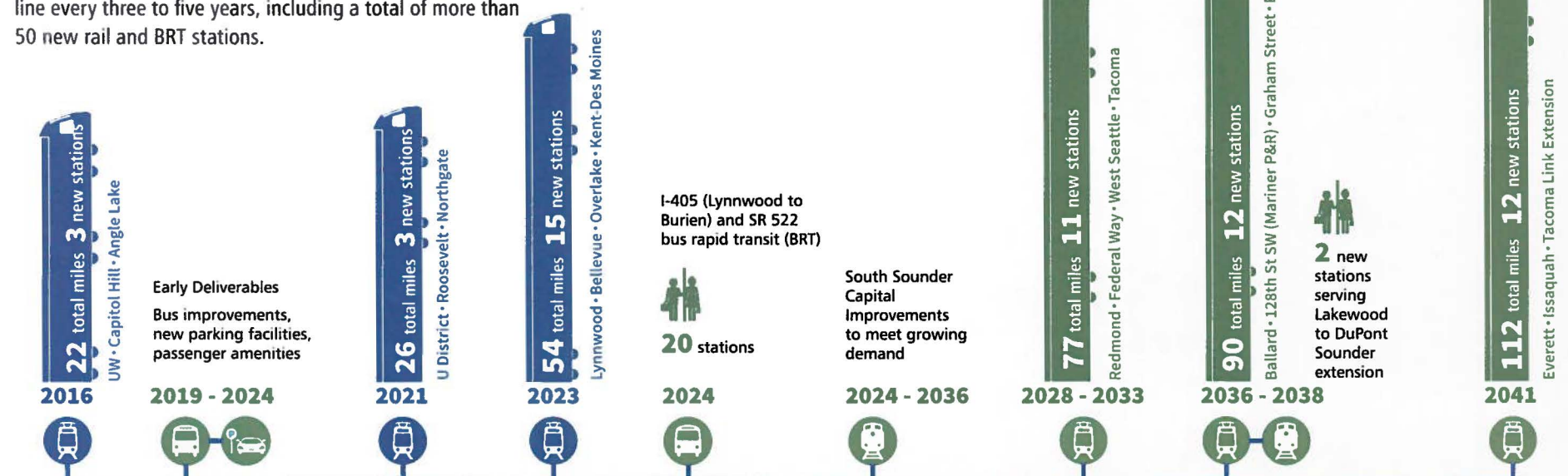
- High-Capacity Transit (HCT) Environmental Study: Bothell to Kirkland to Bellevue
- HCT Study: Everett to Everett College
- HCT Study: Northern Lake Washington
- HCT Study: Light Rail extending from West Seattle to Burien
- HCT Study: Commuter Rail to Orting

Early Deliverables Program

The plan includes an Early Deliverables Program that focuses on improvements to bus speed and reliability in key corridors while longer-term projects are planned and constructed. In addition to early BRT investments, other projects include proposed operation of existing bus routes on the shoulders of I-5, I-405, SR 518 and SR 167; capital investments for improved RapidRide bus service along King County Metro's C and D lines and on Tacoma's Pacific Avenue, and between East Pierce County and the Sumner Sounder Station; and parking expansions at the Edmonds and Mukilteo Sounder stations.

PROJECT DELIVERY TIMELINES

The ST3 Draft Plan outlines a bold and comprehensive series of investments that would be delivered in steady succession over 25 years, with major projects coming on line every three to five years, including a total of more than 50 new rail and BRT stations.



*Note: not all ST3 Draft Plan projects shown on timeline

KEY

PROPOSED ST3 PROJECTS

- Link Light Rail
- Bus Rapid Transit
- Sounder Rail
- Proposed shoulder running buses/other speed and reliability improvements
- Environmental study
- Future investment study

CURRENT AND PLANNED SERVICE

- Link Light Rail
- Sounder Rail
- ST Express Bus

STATIONS

- New station
- New station / added parking
- Improved station
- Major rail transfer

NOTE: All routes and stations are representative.



SOUND TRANSIT 3 DRAFT PLAN PROJECTS BY AREA

North Corridor

Link Light Rail

- Extends the Lynnwood Link extension that is on track for 2023 completion northward from Lynnwood to downtown Everett via I-5, SW Everett Industrial Center, and Evergreen Way, with up to eight (6 plus 2 provisional) new stations. Riders could travel from Everett to downtown Seattle (Westlake Station) in 59 minutes. Trains would run every six minutes in peak commute hours, with more frequent service south of Mariner park-and-ride.
- New light rail stations would serve the areas of West Alderwood Mall, Ash Way, Mariner, SR 99 (provisional), Southwest Everett Industrial Center, Evergreen, Northern Evergreen (provisional), and the area of the existing Everett Station, with parking investments at Mariner and Everett Stations.
- Funds a study of a potential future extension of light rail from downtown Everett to Everett Community College.

Sounder North Commuter Rail

- Constructs new parking in Edmonds and Mukilteo as early deliverables.

East Corridor

Link Light Rail

- Extends the East Link light rail line that is on track for 2023 completion, from Redmond's Overlake area to a new station with parking serving Southeast Redmond, continuing to downtown Redmond. Riders could travel from Seattle to downtown Redmond in 42 minutes. Trains would run every six minutes in peak commute hours.
- Establishes a new Eastside light rail line, reaching eastward from the southern edge of downtown Bellevue — with a connection via East Link to Seattle or Redmond and I-405 BRT — to Eastgate and Issaquah. Up to four new Eastside light rail stations would serve the areas of Richards Road, Eastgate near Bellevue College, Lakemont (provisional station), and Central Issaquah, with a parking facility in Central Issaquah.

Riders could travel from downtown Bellevue to Central Issaquah in 17 minutes. Trains would run every six minutes in peak commute hours.

- Funds a study with Kirkland and other partners along the Eastside Rail Corridor between Bothell and Bellevue to complete environmental review for a potential future high-capacity transit line, while providing Kirkland-area residents with expanded near-term transit connections via access to I-405 BRT in Central Kirkland (see BRT section on reverse).

Central Corridor

Link Light Rail

- Extends grade-separated light rail service from downtown Seattle to West Seattle with new stations serving the stadiums, SODO, Delridge, Avalon and Alaska Junction areas. Riders could travel from downtown Seattle (Westlake Station) to the West Seattle Junction in 17 minutes. Trains would run every six minutes in peak commute hours.
- Extends grade-separated light rail to Ballard with a new tunnel through downtown Seattle, with stations in the areas of Midtown, Denny, South Lake Union, Seattle Center, Smith Cove and Interbay. Riders could travel from downtown Seattle (Westlake Station) to Ballard in 12 minutes. Trains would run every six minutes in peak commute hours.
- Adds new stations to the existing Link line at Graham Street and the Boeing Access Road.
- Funds studies of potential future high-capacity transit investments to link West Seattle with Burien, as well as Ballard with UW and Redmond.

South Corridor

Link Light Rail

- Extends grade-separated light rail in South King County from Kent/Des Moines that is on track for 2023 completion to Federal Way, with three stations in Federal Way, including parking structures at South 272nd and South Federal Way and access to the existing Federal Way Transit Center.

Light rail then continues farther south through Pierce County connecting with the major transit hub at the Tacoma Dome, including a new station in East Tacoma and a new station with parking in Fife.

- Riders will be able to travel between the Tacoma Dome and the Federal Way Transit Center in 19 minutes, and from the Federal Way Transit Center to downtown Seattle (Westlake Station) in 49 minutes. Trains would run every six minutes in peak commute hours.
- Further expands the popular Tacoma Link extension to reach Tacoma Community College, with six stations. The project would follow the current Tacoma Link expansion project to MLK Avenue that is on track to start construction in 2018.

Sounder South Commuter Rail

- Analysis and partner coordination prior to the adoption of a final ST3 measure will determine the most effective south corridor capital investments to serve more riders, including potential lengthening platforms for longer trains, and/or potential investments in tandem with BNSF to enable running more trains on an extended schedule.
- Extends Sounder South service from Lakewood to a new station at DuPont, with a station and parking facility at Tillicum, to help serve Joint Base Lewis/McChord.
- Increases parking and/or establishes other accessibility improvements in the south corridor at Tukwila, Kent, Auburn, Sumner, Puyallup, Tacoma, South Tacoma, and Lakewood stations.
- Funds a study to explore future South Sounder connections to Orting.

Bus Service Capital Improvements

- Provides a capital contribution to improve bus speed, reliability and convenience along Pacific Avenue in Tacoma.
- Provides capital improvements to facilitate the efficient flow of new and expanded bus connections between cities in East Pierce County and the Sumner Sounder Station.

East, North and South Corridors

Bus Rapid Transit (BRT)

- Establishes BRT service from Lynnwood to Tukwila International Boulevard light rail station on I-405, and to the Burien Transit Center in new business access/transit (BAT) lanes on SR 518.
- New stations with parking would be built in the areas of Northeast 85th Street in Kirkland and South Renton. Other stations would serve Lynnwood, Canyon Park, UW Bothell, Central Kirkland, Downtown Bellevue, Tukwila International Boulevard Station, and Burien.
- BRT service on SR 522 and Northeast 145th Street would connect riders with the future Link light rail station on I-5 as well as future I-405 BRT service, substantially improving transit options for residents of the Lake Forest Park, Kenmore, Bothell and Woodinville areas. Additional parking would be constructed at Lake Forest Park, Kenmore and Bothell.

- Access by Kirkland residents to the system would be facilitated by a Central Kirkland inline BRT station along I-405 at Northeast 85th street. New bus-only lanes on Northeast 85th Street would provide a connection for riders from I-405 to the Kirkland Transit Center.

Region-wide

ST Express

- Sound Transit’s regional bus system, which led the nation in number of Commuter Bus boardings for 2015, will continue to build ridership in key long distance corridors where light rail is planned for the future. The ST3 Draft Plan funds 600,000 annual ST Express hours, beyond BRT hours on the system.

Other Draft Plan Elements

Multi-modal Access

The ST3 Draft Plan enhances Sound Transit’s customer access to stations. It includes funding at each station for improved access to the system, tailored to the geography, land use and population and employment density surrounding each rail station. Sound Transit is committed to providing access to the regional transit system by any mode -- non-motorized (bike and walking), transit connections with local partner services, pick-up & drop-off, and parking where appropriate. The plan includes a funding program for these improvements.

Transit-oriented Development and Affordable Housing

Transit does more than move people from place to place. Well-coordinated transit and zoning supports transit-oriented development (TOD), resulting in residential and commercial neighborhoods that are compact, efficient, diverse and walkable. The ST3 Draft Plan targets resources toward coordinated planning with cities and counties to promote development of affordable housing near stations.

Operations and Maintenance Facilities for bus and rail

The new bus and rail lines provided under ST3 will include new maintenance facilities located strategically around the region to ensure efficient system operations. During environmental review prior to final project decisions, Sound Transit will work with cities and counties to determine the most appropriate locations for these essential facilities.

Innovation Fund

The ST3 Draft Plan includes funds to develop new transit technologies to:

- improve rider information and fare payment;
- study impact of connected vehicle and driverless vehicle technologies;
- build partnerships with public and private mobility service providers such as bikeshare, carshare, rideshare, and shuttle services;
- increase data analysis and research to identify and solve barriers to transit use;
- develop transportation demand management strategies to increase system ridership.

Early Deliverables Projects

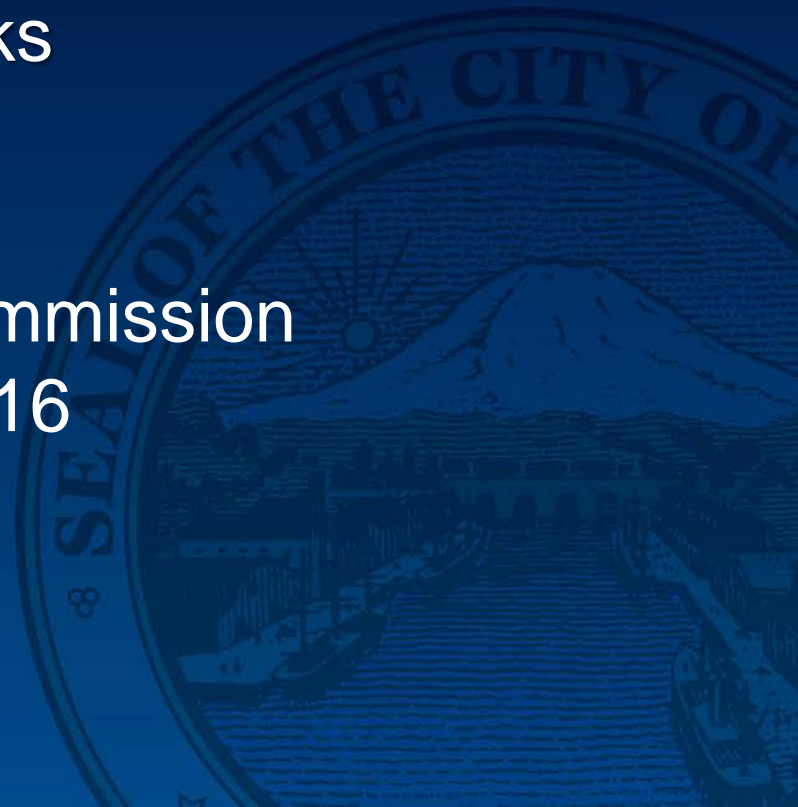
Project	Delivery Date
Bus Rapid Transit on I-405 and 145th/SR 522	2024
Proposed bus operation-on-shoulder opportunities on I-5, I-405, SR 518, SR 167	2019 – 2024
Metro Rapid Ride lines C and D bus capital improvements	2019 – 2024
Pacific Avenue S (Tacoma) bus capital improvements	2024
Bus capital improvements between Sumner Sounder Station and East Pierce County	2024
North Sounder parking expansion at Edmonds and Mukilteo stations	2019 – 2024
Improved passenger amenities at stations and stops	2024

Tacoma Streets Initiative Implementation



City of Tacoma
Public Works

Transportation Commission
April 20, 2016
Item #1



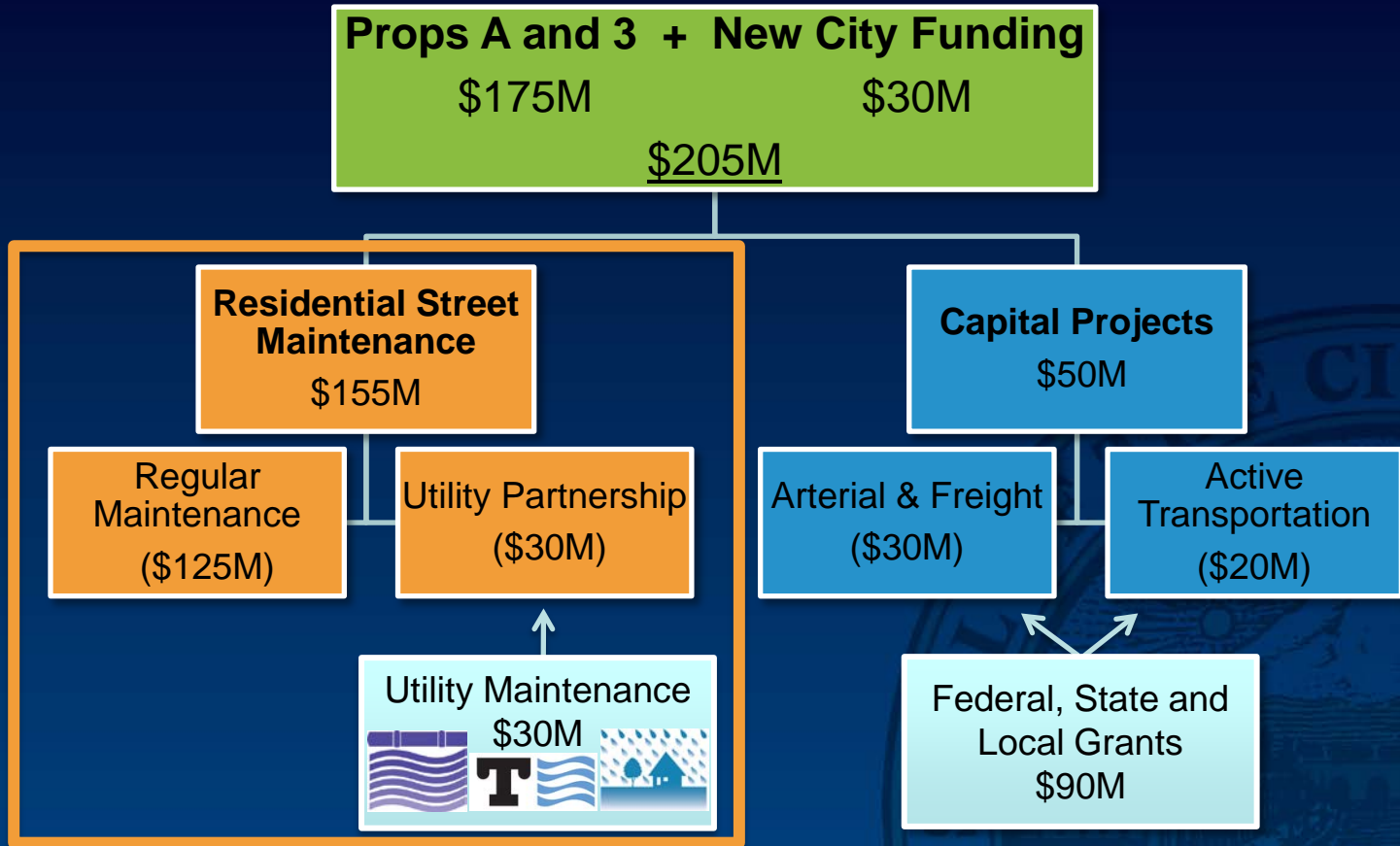
Overview



- Spending Plan
- Residential Street Maintenance Project Selection
- Capital Projects Project Selection
- Transparency
- Next Steps



Spending Plan



Approximately \$325M in Total Investment

Residential Project Selection



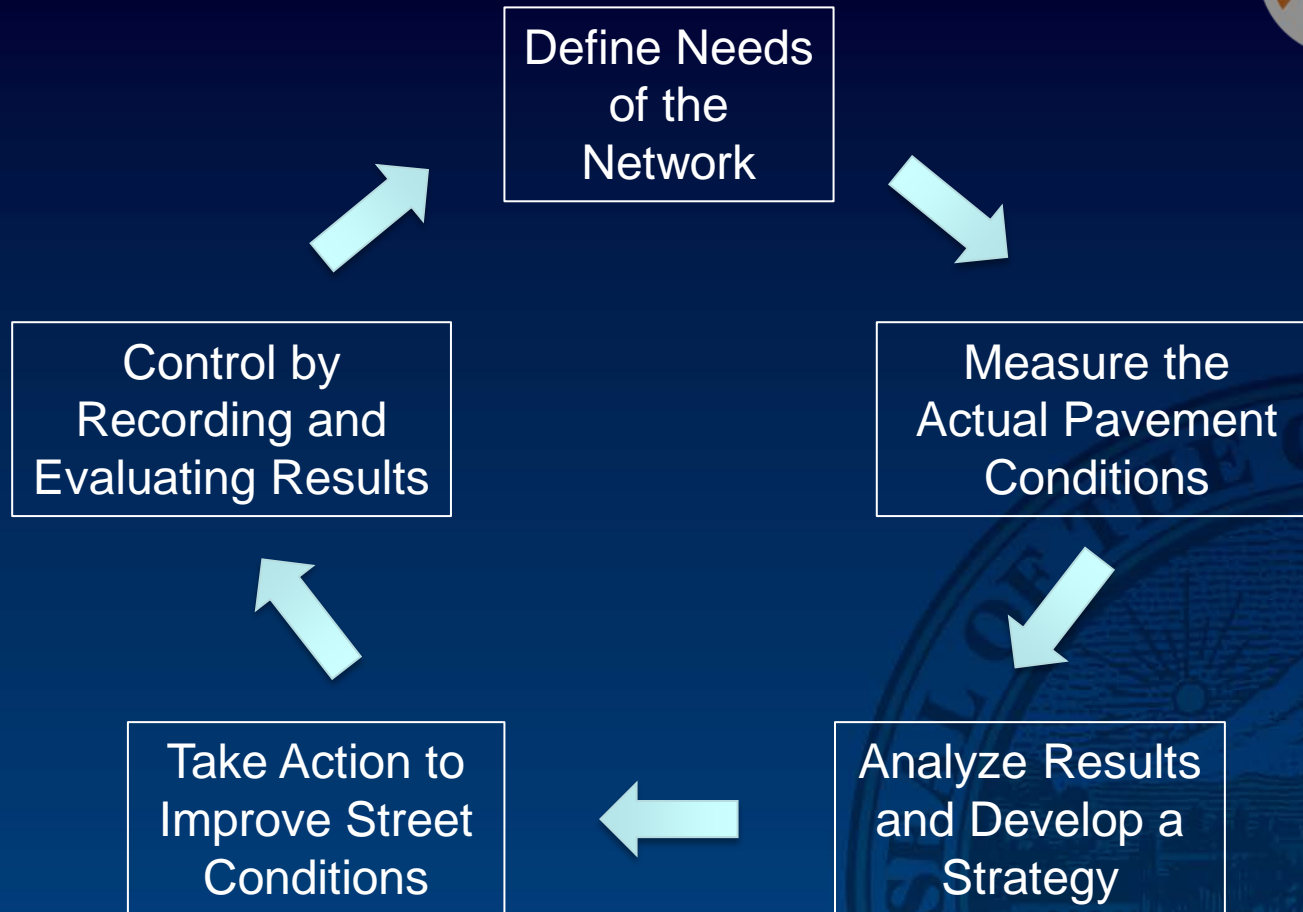
PW Res Maintenance Criteria

- Pavement Management
 - System Preservation
 - Fiscal Stewardship
- Utility Coordination
- Equity
- Other Considerations
 - Geography
 - School Routes/Zones
 - Non-motorized Transportation
 - Gravel Streets

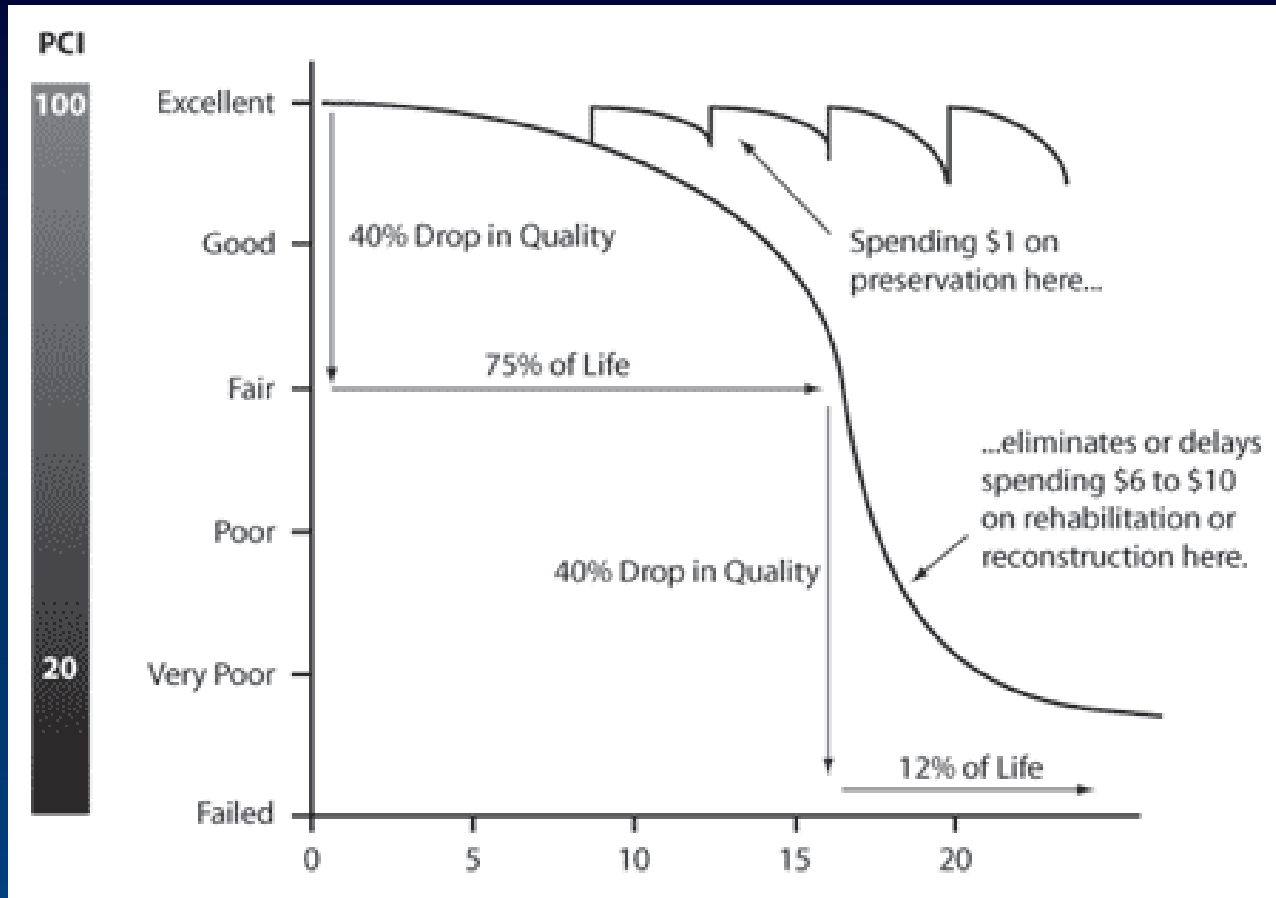
Transportation Commission Criteria

- Multimodal System
- Equity
- Safety Travel for All
- Health and Environment
- System Preservation
- Fiscal Stewardship
- Congestion Management
- Horizon/ timeline
- Hierarchy
- Centers

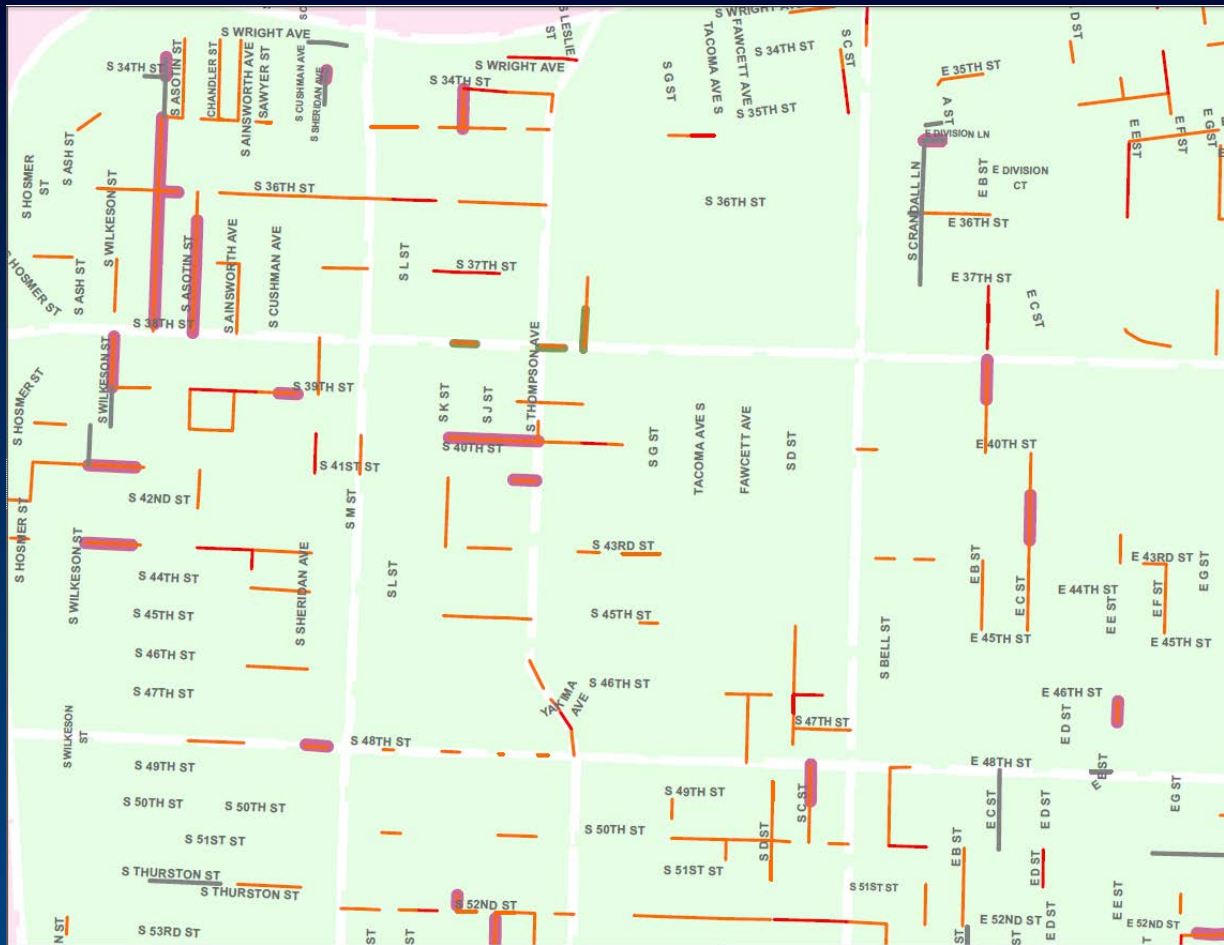
Pavement Management



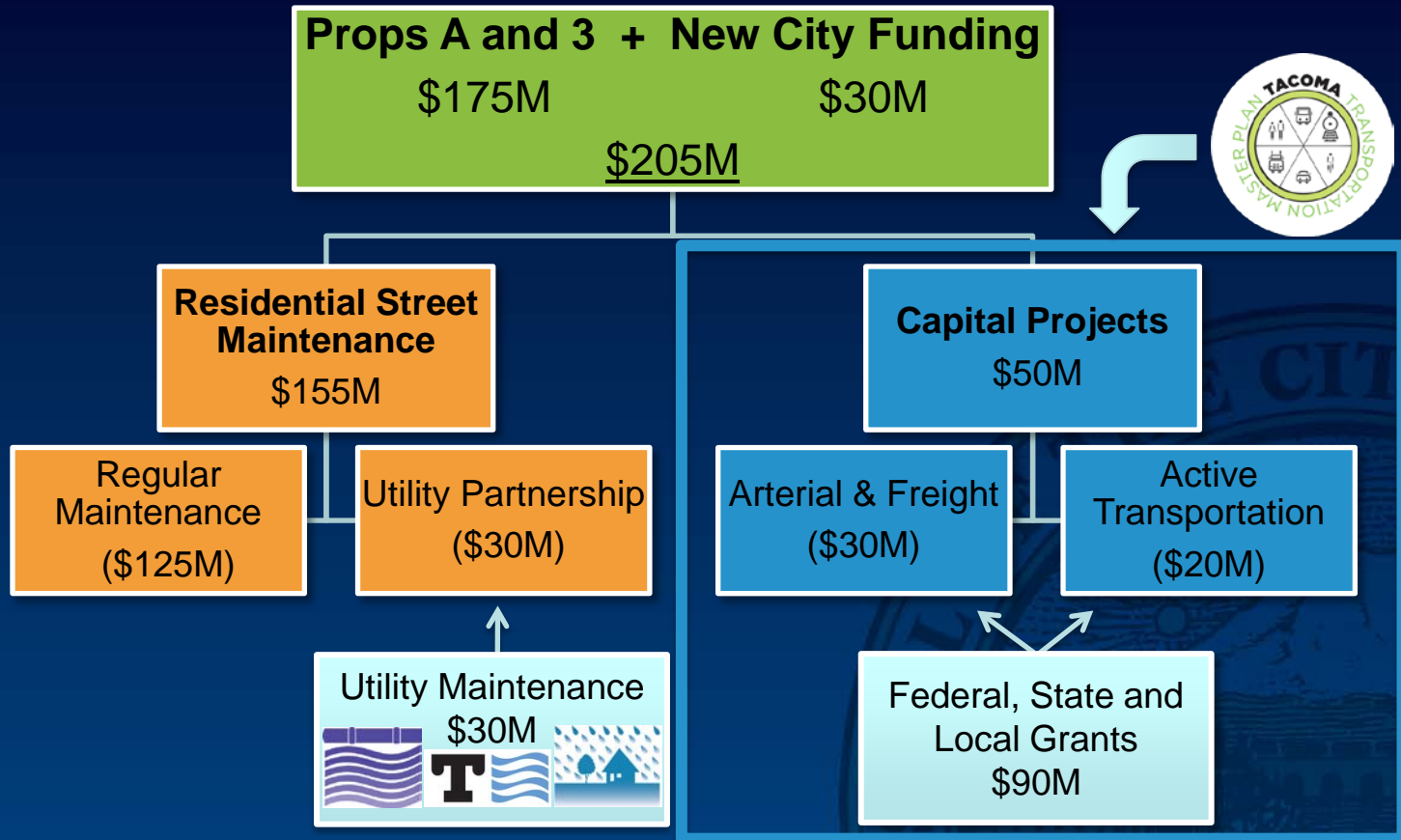
Pavement Management



Utility Coordination



Capital Projects



Approximately \$325M in Total Investment

Capital Project Selection



PW Capital Projects Criteria

- TMP Master Plan Project List
- 6 Year Transportation Improvement Program
- Grant Criteria
- Transportation Commission Concurrence

Transportation Commission Criteria

- Multimodal System
- Equity
- Safety Travel for All
- Health and Environment
- System Preservation
- Fiscal Stewardship
- Congestion Mgt
- Horizon/ timeline
- Hierarchy
- Centers

Capital Projects



Arterial Street Improvements	
East 64 th St. from Portland Ave. to Pacific Ave.	Possible candidate for design and ROW acquisition grant. In house design.
South 21 st St. from Jefferson Ave. to Tacoma Ave.	Not applying this year for grant funds.
St. Helens from 1 st St. to 7 th St.	Possible candidate for countywide grant for design and ROW acquisition
Taylor Way from SR 509 to E. 11 th St.	Application submitted for FMSIB funding, also applying for regional construction grant. 2016
Portland Ave. from Puyallup Ave. to E. 11 th St.	Applying for countywide grant for design and construction of phase 1 (Puyallup to Lincoln). 2016
North 21 st St. from Pearl St. to Adams	Applying for countywide grant for design and ROW acquisition. 2016
Puyallup Ave. from Portland Ave. to Pacific Ave.	City funded conceptual design this year. Grant application next round.
Mildred St. from S. 9 th to S. 12 th	Possible candidate for countywide grant for design and ROW acquisition.
South 56 th St. from TMB to Washington (construction)	Applying for countywide grant for construction. 2016

Capital Projects

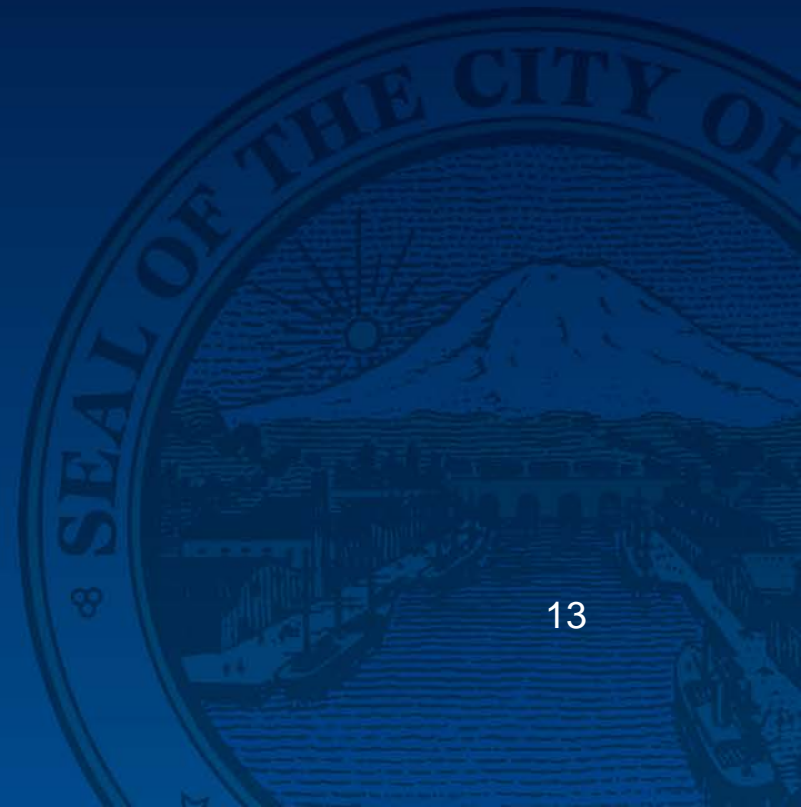


Active Transportation	
Water Flume Line Phase III - Pine Street to South M Street	Plan on applying for countywide grant for construction for Phase 3b – Wilkeson to M Street.
Prairie Line Phase II - South 21st Street to South 25th Street	Applying for regional construction grant. 2016
Art Park	Using existing City funds to complete conceptual design in 2016.
Schuster Parkway phase 1 construction	Not applying this year for grant funds.
Pipeline Trail from E. McKinley at E. G to South City Limit	Applying for countywide grant for design and construction. 2016
Fawcett Avenue: South 19 th Street to South 21 st Street	Applying for traffic calming, ped crossing, and bike facilities 2016
Site 10 Esplanade	Applying for construction of continuous walkway. 2016
South 66 th and Tyler	Applying for bike facilities connecting Tyler to Water Flume Line Trail. 2016
Safe Routes to School, Lister Elementary	Applying for education engineering encouragement includes; School zone ramps and bacons. 2016
Safe Routes First Creek Middle School	Applying for education engineering encouragement includes; HAWK signal. 2016

Capital Projects



Preservation (Overlay Projects)	
Union Ave. from S. 19 th St. to Center St.	Applying for countywide preservation grant. 2016
South 38 th St. from Sprague to Pine	Not applying this year for grant funds.



Capital Projects – Mobility

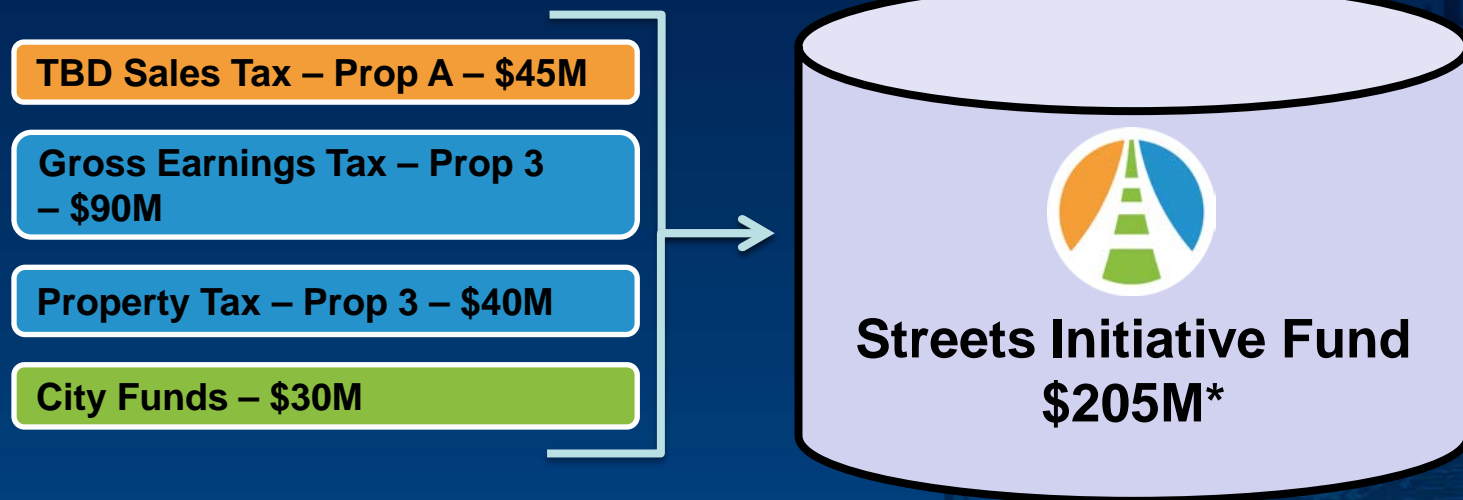


- Safe Routes to School
 - Flashing Beacons
 - Funding SRTS Implementation Plan
- Walk the Talk – Pedestrian Safety Improvements
- ADA Transition Plan
- Short-Term Bicycle Projects
- Bike Lane Striping
- Missing Link Sidewalks
- Hazardous Sidewalk Program

Transparency

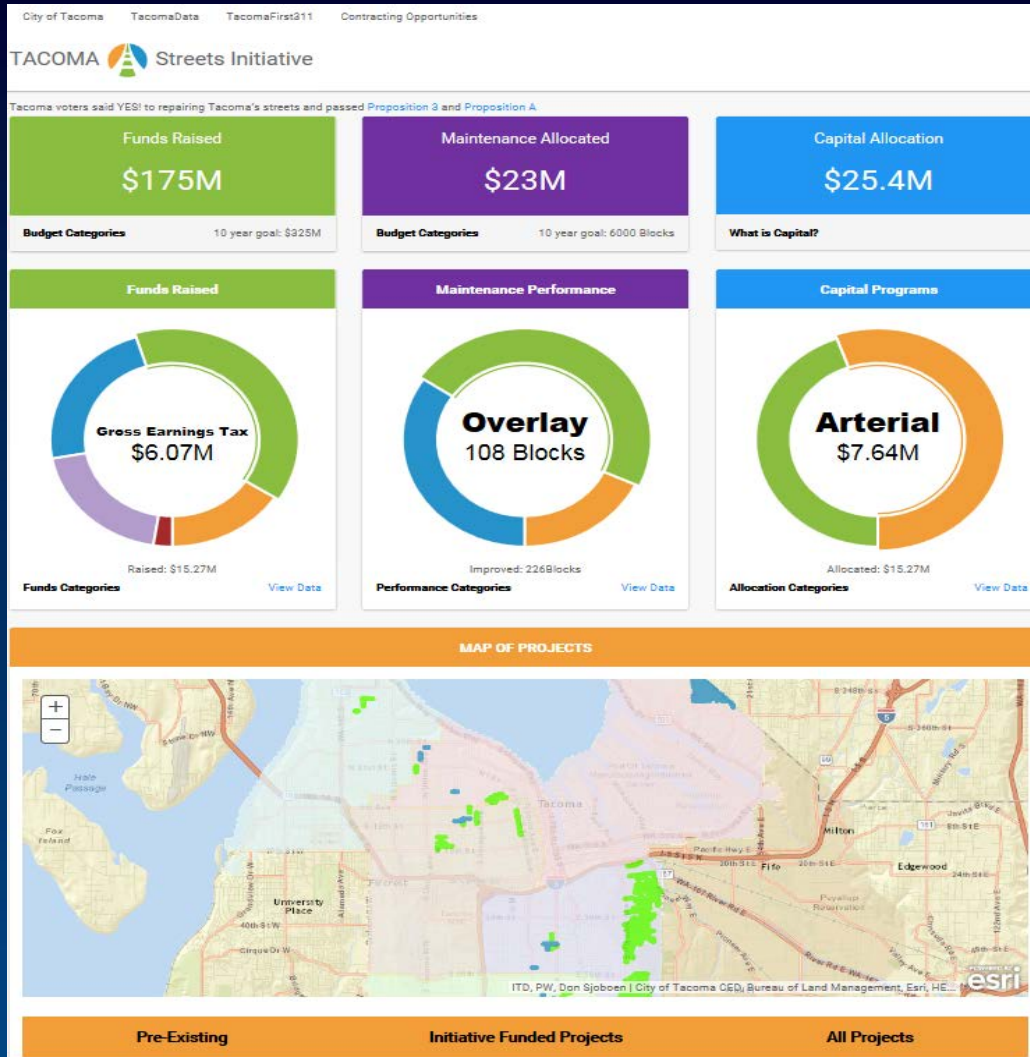


- New fund to separate initiative funding and spending from existing funds.



*Does not include anticipated \$120M from partnerships and grant funding.

Transparency



Next Steps



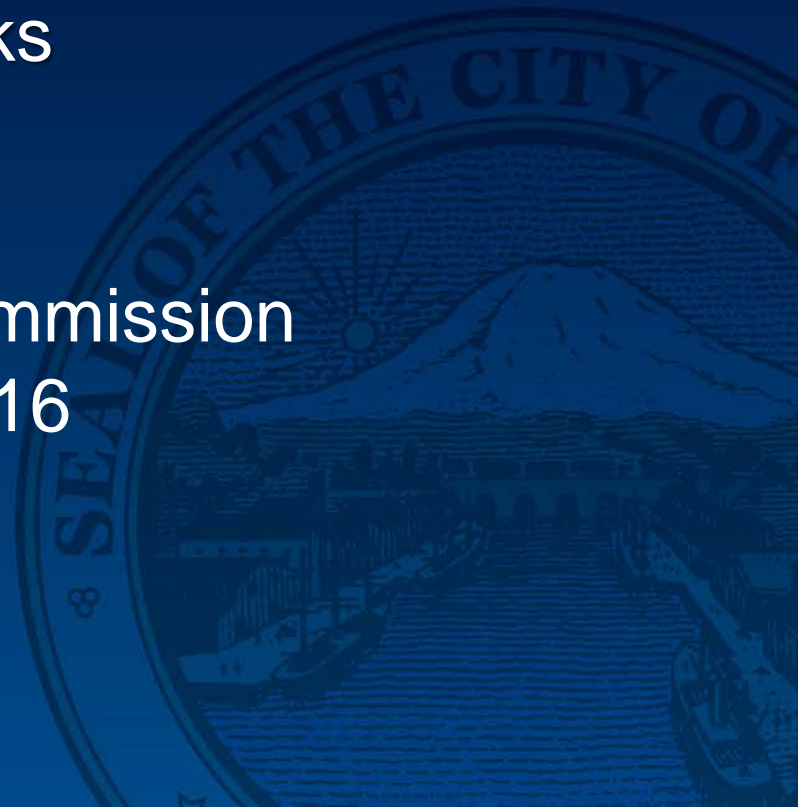
- Milestones
 - June 14 Study Session
 - June-September Information Campaign
- Transportation Commission
 - 1st Quarter Capital Project Identification/Prioritization (monthly updates)
 - 1st Quarter & 3rd Quarter Report Outs and Strategizing

Tacoma Streets Initiative Implementation



City of Tacoma
Public Works

Transportation Commission
April 20, 2016
Item #1



Six-Year Transportation Improvement Program

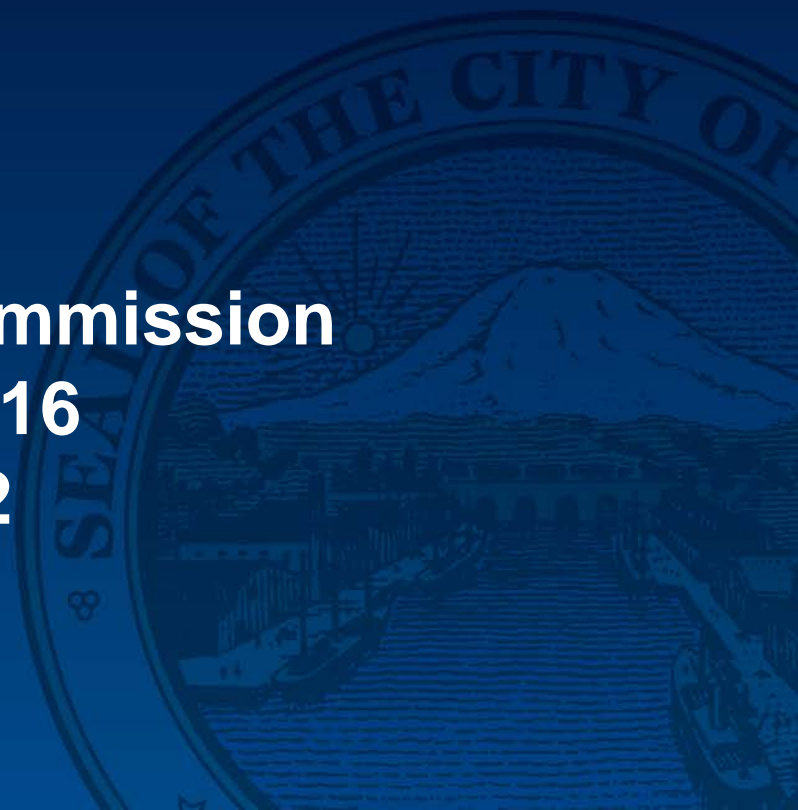
City of Tacoma

Public Works Department

Transportation Commission

April 20, 2016

ITEM #2



Overview

- Background
- Projects to be Added
- Next Steps



Background

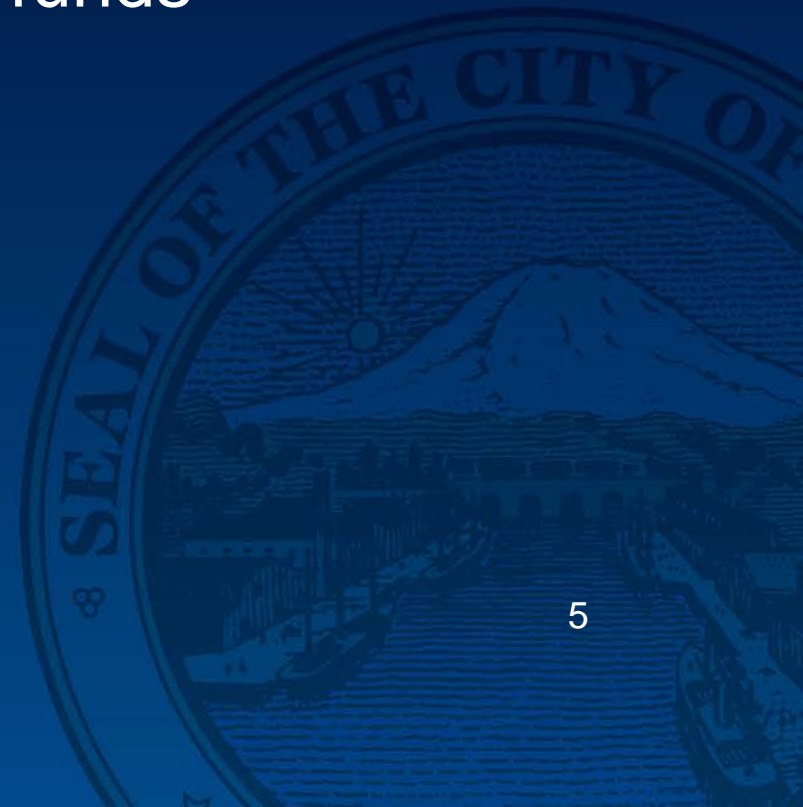
- **Capital Projects (included)**
 - Arterial roadways, bridges, bike facilities, sidewalks, trails, curb ramps
- **Maintenance Projects (not included)**
 - Potholes, chip seal, residential paving, Transportation Benefit District projects

Issues

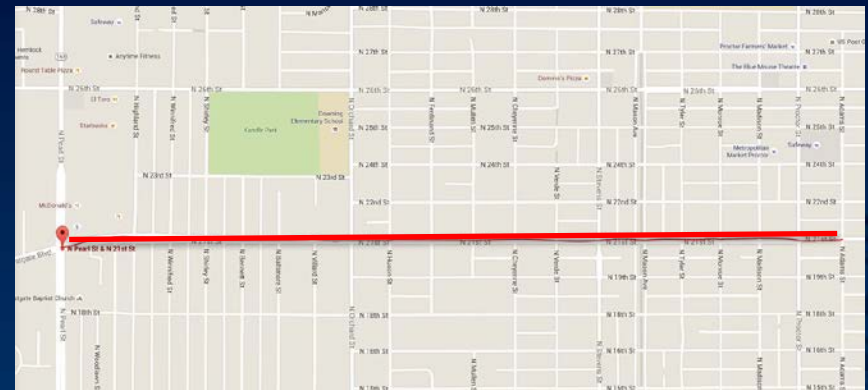
- **Necessary to compete for and obtain State & Federal grants**
- **Lists planned & budgeted transportation projects**
- **Based on anticipated revenues and desirable projects**
- **Inclusion does not guarantee funding or completion**

Projects to be Added

- Funded projects
- Projects pursuing grant funds
- A project requesting City funds



North 21st Street: Adams to Pearl



Scope: Roadway rehabilitation and streetscape including new sidewalks, ADA compliant curb ramps, bicycle facilities, a new asphalt surface and re-channelization

\$15,541,830 Potential Grant; \$2,458,170 Local Match

Total: \$ 18,000,000

North 21st Street: Adams to Pearl

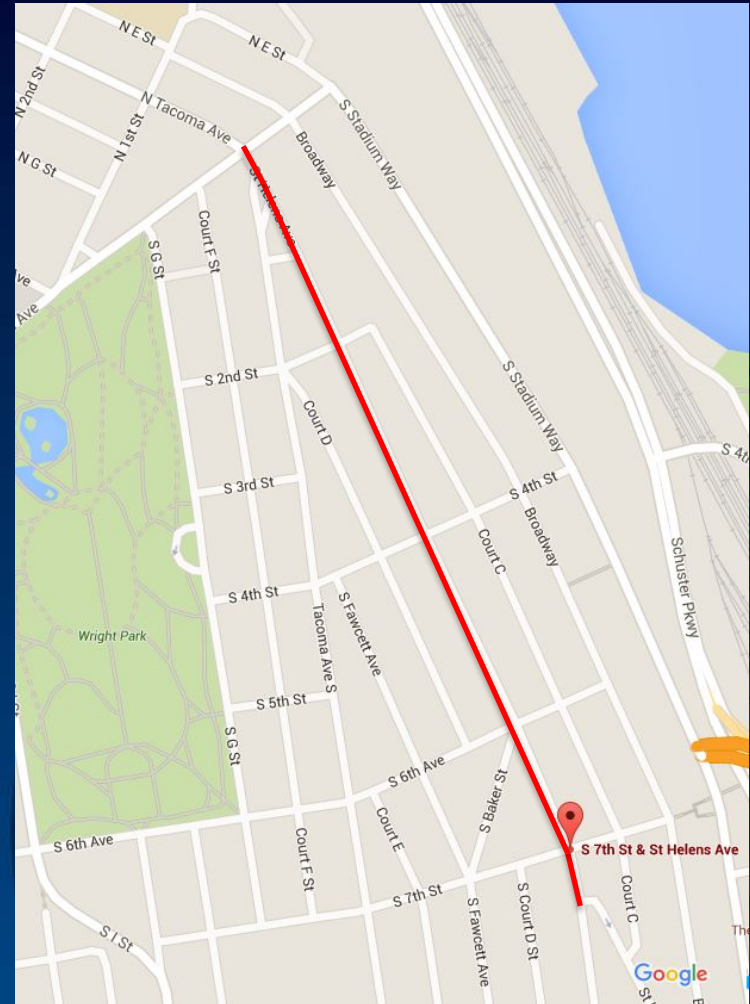
- Partnership with Tacoma Public Utilities
- Overall project includes:
 - Pole conversion and Cushman Substation (funded 2017)
 - Roadway reconfiguration (design grant submittal April 2016)
- Community Outreach
 - North End & West End Neighborhood Council
 - Community Meetings (together with TPU and separately)

St Helens Streetscape

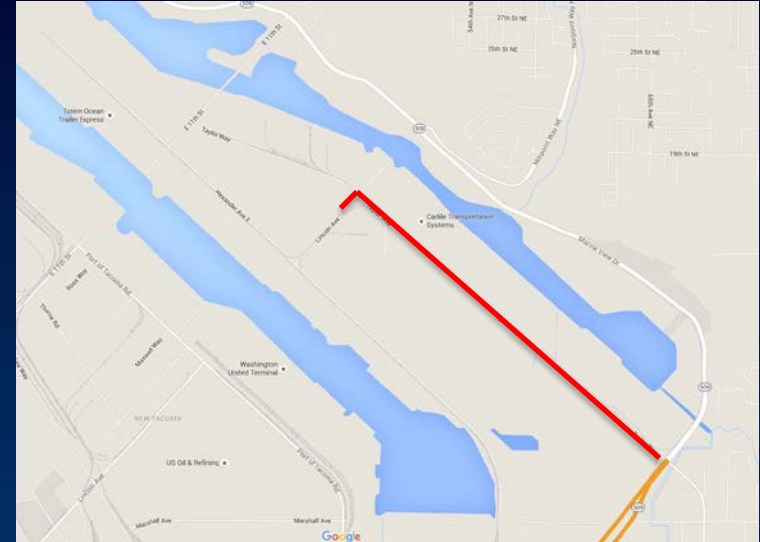


Scope: Roadway improvements, new curb and gutter, pavement, decorative concrete intersections, ADA compliant curb ramps, trees, landscape, and street lighting
\$5,825,000 Potential Grant; \$925,000 Local Match

Total: \$ 6,750,000



Taylor Way Rehabilitation

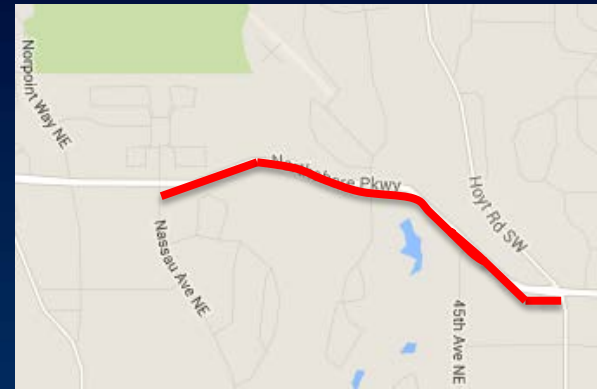


Scope: Reconstructing to heavy haul standards, widening the SR 509/Taylor Way intersection, removing rail crossings, upgrading signals, installation of communication fiber, street lighting, sidewalks, and other intelligent transportation system improvements

\$10,381,716 Potential Grant; \$2,500,000 Local Match; \$250k Tacoma Rail; \$4,500,000 Puget Sound Energy; \$3,523,519 Tacoma Water

Total: \$21,155,235

Northshore Parkway: Nassau to East City Limits

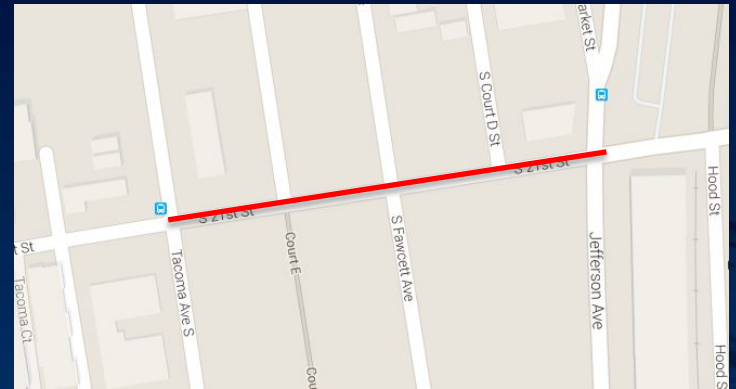


Scope: Grind and overlay, ADA compliant curb ramps, and driveway approaches

\$3,460,000 Potential Grant; \$940,000 Local Match

Total: \$4,400,000

South 21st Street: Jefferson to Tacoma

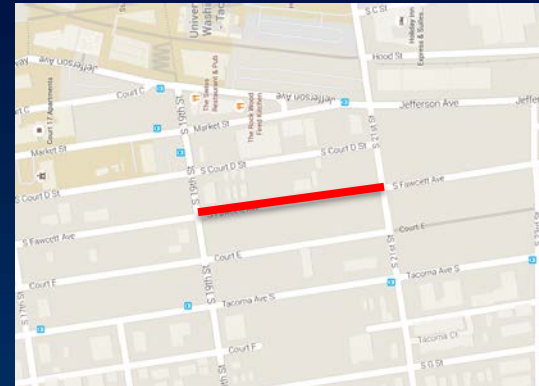


Scope: Constructing concrete roadway, ADA compliant curb ramps and driveways, curb and gutter, sidewalks, and a new signal.

\$3,383,220 Potential Grant; \$8800,000 Local Match

Total: \$4,263,220

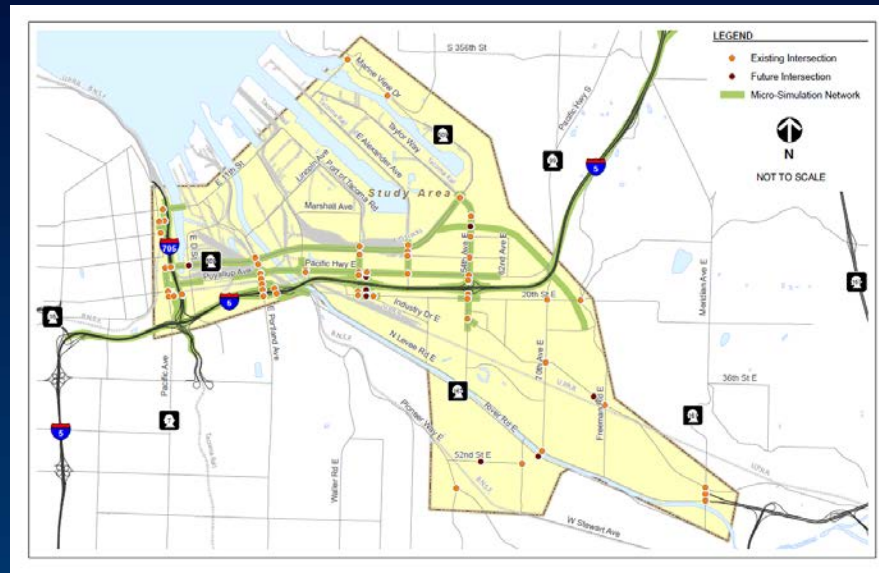
Fawcett Avenue: South 19th to South 21st



Scope: New crossing and traffic calming
\$680,000 Potential Grant; \$120,000 Local Match

Total: \$800,000

Tideflats Area Short-Term ITS Improvements

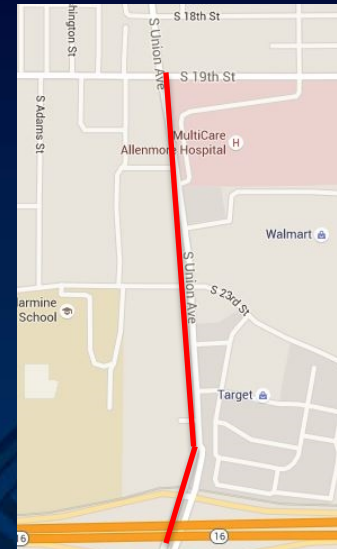


Scope: Implements the ITS projects identified in the Tideflats and Port of Tacoma ITS Strategic Plan

\$1,500,000 Potential Grant; \$850,000 Local Match; \$750,000 Private Contribution

Total: \$3,100,000

Union Avenue: South 19th to SR 16

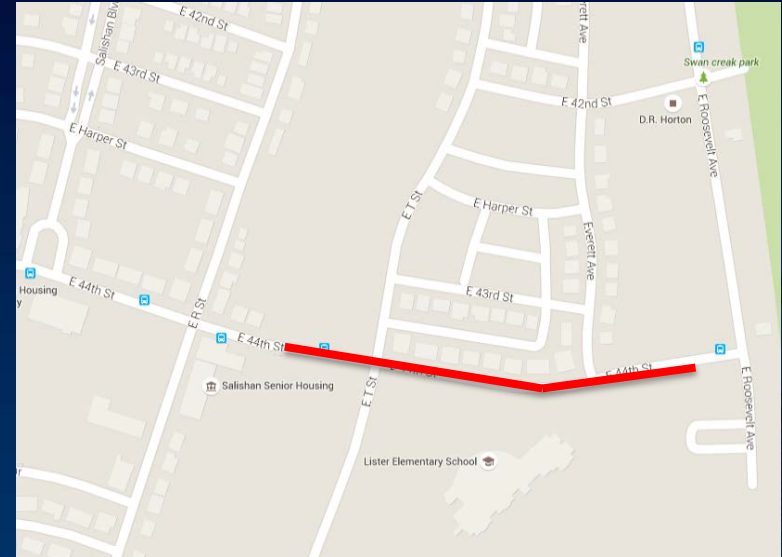
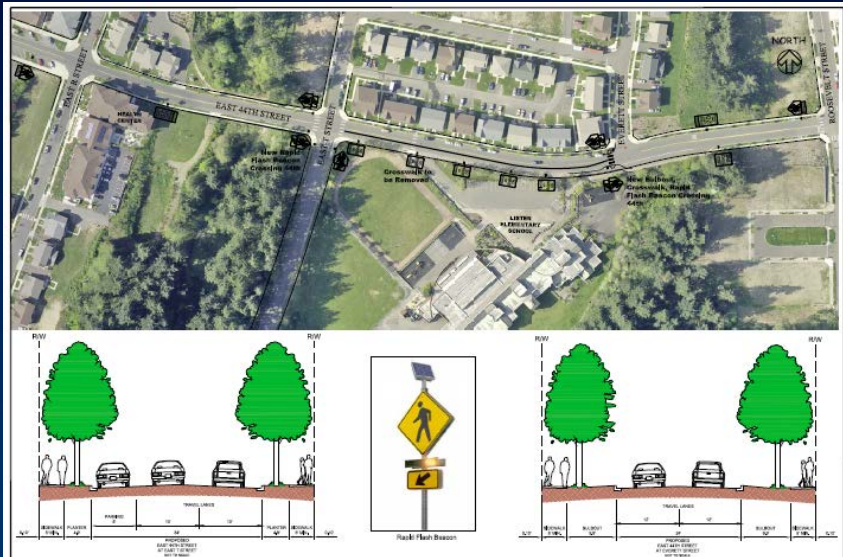


Scope: Replace asphalt and construct ADA compliant curb ramps and driveways approaches

\$756,875 Potential Grant; \$465,000 Local Match

Total: \$1,221,875

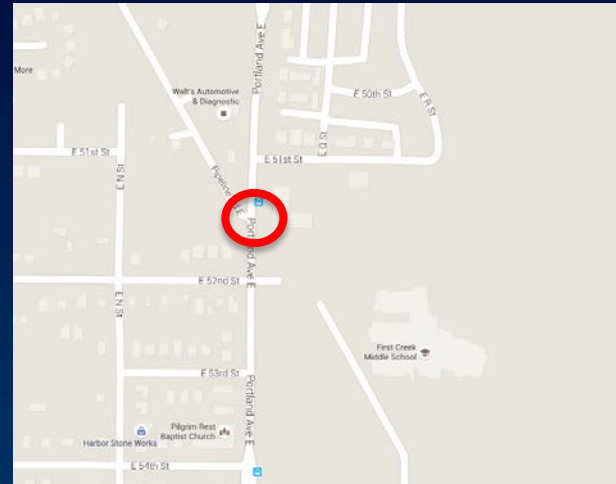
Lister Elementary School Safe Routes to School Project



Scope: Relocating and improving a school crossing, installing school zone flashing beacons, improving bus/parent access in front of the school, and providing student/parent education
\$440,000 Potential Grant, \$80,000 Local Match

Total: \$520,000

First Creek Middle School Safe Routes to School Project

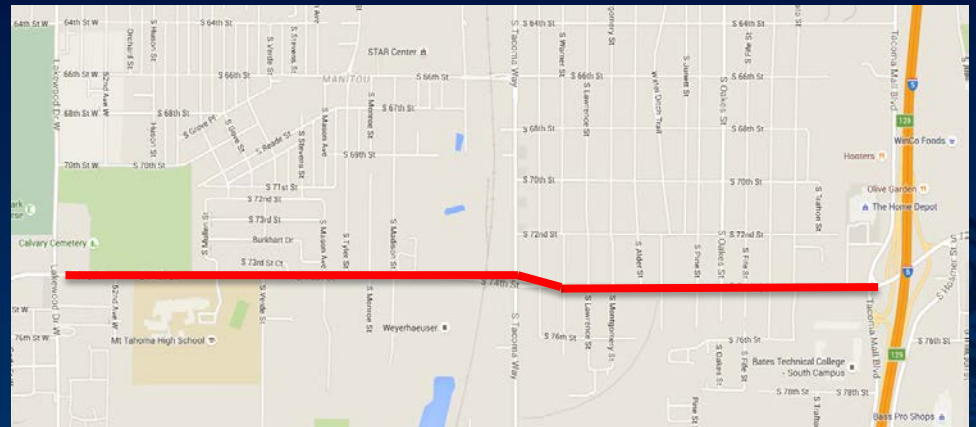


Scope: Installing a HAWK signal and providing student/parent education

\$195,000 Potential Grant, \$31,000 Local Match

Total: \$226,000

South 74th Street: Tacoma Mall Boulevard to West City Limits

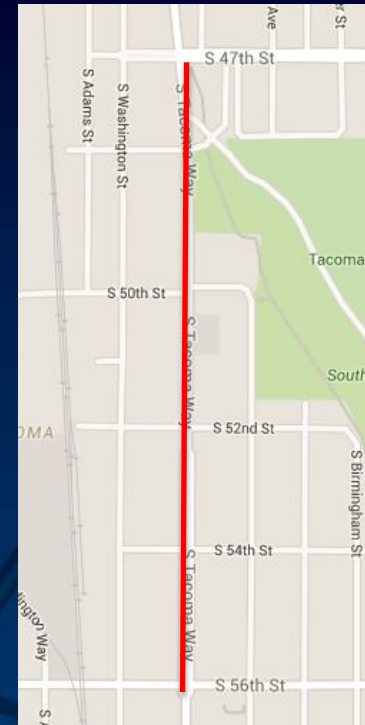


Scope: Improvements include ADA upgrades, new and refreshed crosswalk striping, flashing beacons, bulb outs, street lighting, and refuge islands.

\$3,400,000 Potential Grant; \$1,000,000 Local Match

Total: \$4,400,000

South Tacoma Way: South 47th to 56th



Scope: Improvements include ADA upgrades, new and refreshed crosswalk striping, flashing beacons, bulb outs, street lighting, street trees, and refuge islands.

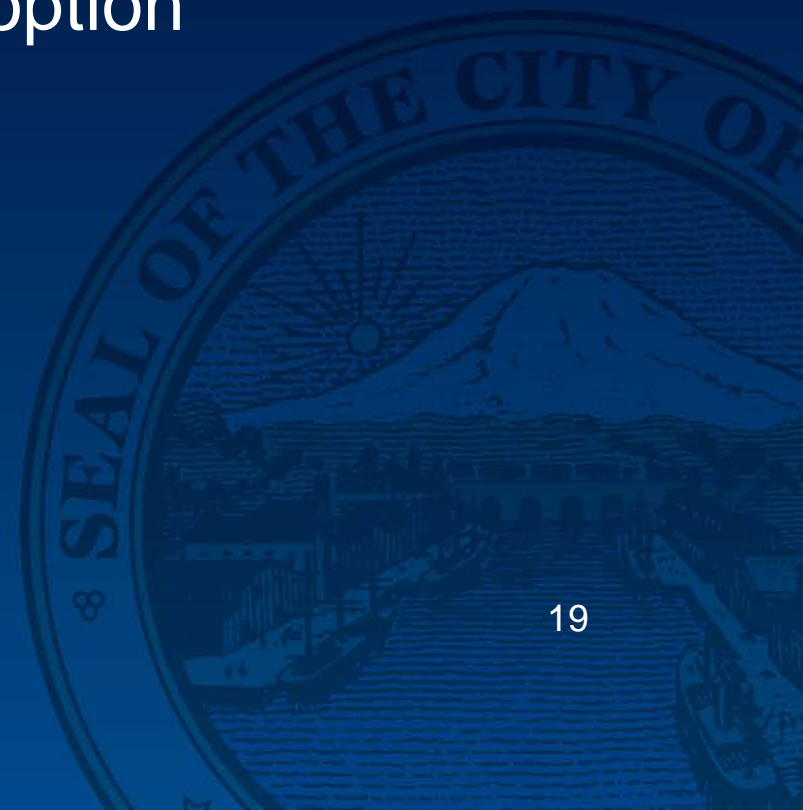
\$4,400,000 Potential Grant; \$1,600,000 Local Match

Total: \$6,000,000

Next Steps

- April 13 IPS Review & Recommendation
- May 10 City Council Public Hearing*
- June 7 City Council Adoption*

*tentative dates



Six-Year Transportation Improvement Program

City of Tacoma

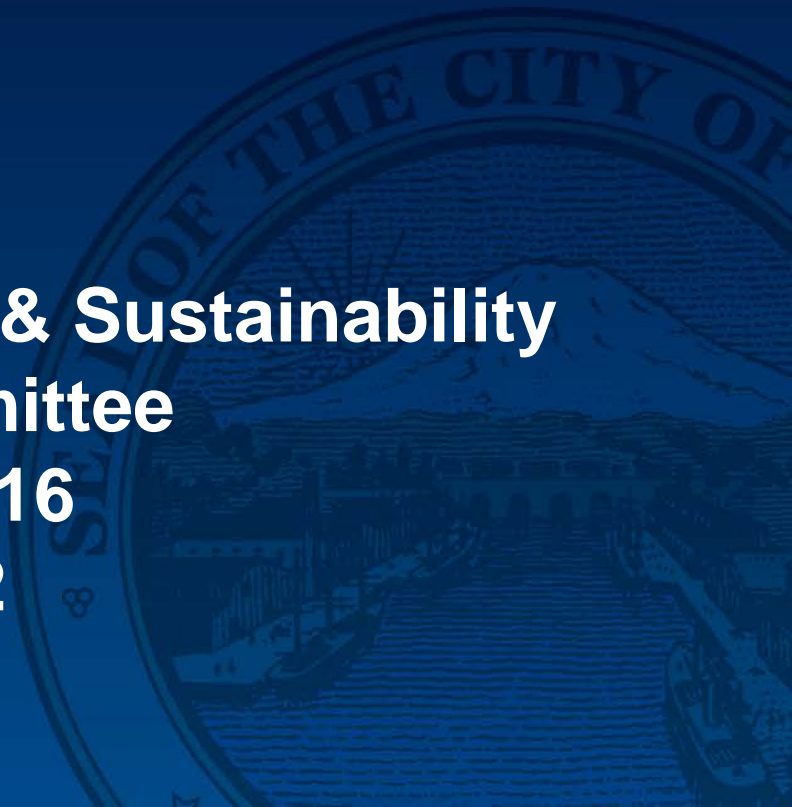
Public Works Department

Infrastructure, Planning, & Sustainability

Council Committee

April 13, 2016

ITEM #2



Six-Year Transportation Improvement Program

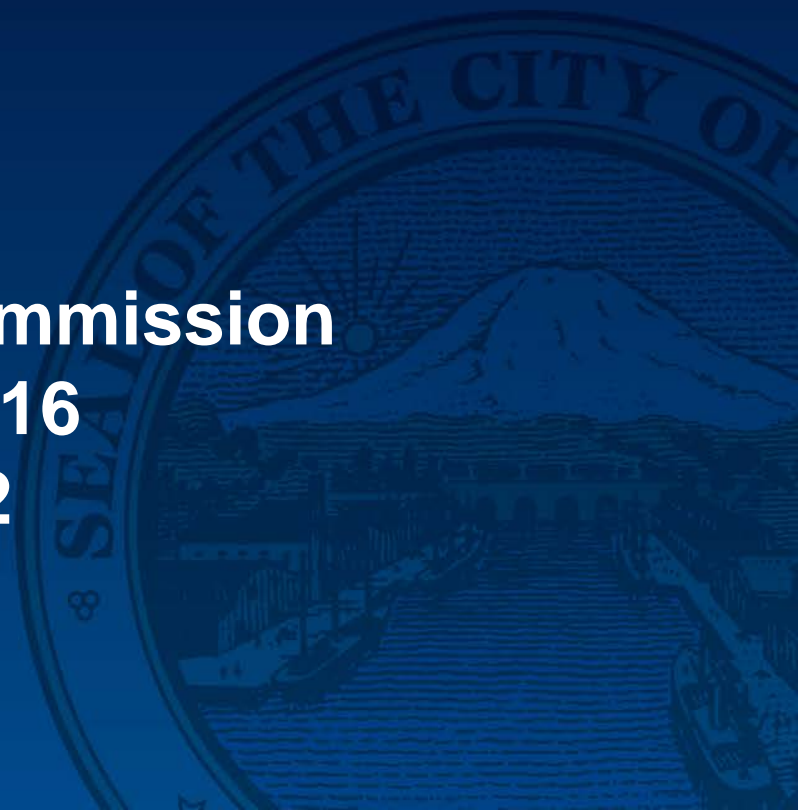
City of Tacoma

Public Works Department

Transportation Commission

April 20, 2016

ITEM #2



**PROPOSED ADDITIONS TO
SIX-YEAR TRANSPORTATION IMPROVEMENT DRAFT PROGRAM AMENDED YEARS 2015-2016 2017-2022**

ID	PROJECT NAME	REQUESTED BY	COUNCIL DISTRICT	LOCATION	PROJECT DETAIL	TRANSPORTATION MASTER PLAN TIE-IN	FUNDING SOURCE	TOTAL PROJECT COST
1	North 21st Street: Adams to Pearl	Public Works/Tacoma Public Utilities	1	North 21st Street between Adams and Pearl Street	The project includes roadway rehabilitation and streetscape including new sidewalks, ADA compliant curb ramps, bicycle facilities, a new asphalt surface and re-channelization. Utility replacement/upgrades will be completed as needed.	Tier 1: Bicycle and Transit Priority	Potential Federal Grant (STP) \$15,541,830; Potential Local Match \$2,458,170	\$ 18,000,000
2	St Helens Streetscape	Public Works	2	St Helens Avenue between Market and 1st Street	The project will include roadway and streetscape improvements such as new curb and gutter, pavement, decorative concrete intersections, ADA compliant curb ramps, sidewalks and streetscape amenities including trees, landscape, and street lighting. Utility replacement/upgrades will be completed as needed.	Transit and Bicycle Priority	Potential Grant \$5,825,000; Potential Local Match \$925,000	\$ 6,750,000
3	Taylor Way Rehabilitation	Public Works and Port of Tacoma	2	Taylor Way between SR 509 and East 11th Street to Alexander Avenue	The project will improve the Taylor Way corridor from the Fife/Tacoma border approximately 300 feet east of SR 509 to the intersection at E. 11th St. and E. 11th St. to Alexander Avenue. Improvements include reconstructing the roadway surface to heavy haul standards, widening the SR 509/Taylor Way intersection, removing rail crossings, upgrading signals/APS, installation of communication fiber, new street lighting, sidewalks, and other intelligent transportation system improvements.	Tier 1: Freight and Auto Priority (Heavy Haul Corridor)	Potential Federal Grant (STP) \$10,381,716; Potential Local Match \$2,500,000; Tacoma Rail \$250,000; Puget Sound Energy \$4,500,000; Tacoma Water \$3,523,519	\$ 21,155,235
4	Northshore Parkway: Nassau to East City Limits	Public Works	2	Northshore Parkway between Nassau and East City Limits	The project consists of a grind and overlay of the existing roadway, ADA compliant curb ramps, and driveway approaches.	Tier 2: Bicycle, Transit, and Auto Priority	Potential Federal Grant (STP) \$3,460,000; Potential Local Match \$940,000	\$ 4,400,000
5	South 21st Street: Jefferson to Tacoma	Public Works and Community Economic Development	2	South 21st Street between Jefferson and Tacoma Avenue	The project will improve South 21st Street between Jefferson Avenue and Tacoma Avenue including a new concrete road, ADA compliant curb ramps and driveway approaches, curb and gutter, and sidewalks. A new signal will be added at Tacoma Avenue and South 21st Street. Modifications will be made to existing signals at 19th and Tacoma Ave and South 21st and Jefferson. Utilities will be upgraded as needed.	Tier 1: Auto Priority	Potential State Grant (TIB) \$3,383,220; Potential Local Match \$880,000	\$ 4,263,220
6	Fawcett Avenue: South 19th to South 21st	Public Works and Community Economic Development	2	Fawcett Avenue: South 19th to South 21st	The project enhances the Top 4 Bikeways corridor with a new crossing treatment at South 21st and Fawcett (such as HAWK or Rectangular Rapid Flashing Beacon and refuge island), and traffic calming / bike boulevard improvements on Fawcett from 21 st to 19 th .	Tier 1: Bicycle Priority	Potential State Grant (WSDOT Ped/Bike) \$680,000; Potential Local Match \$120,000	\$ 800,000
7	Tideflats Area Short-Term ITS Improvements	Public Works	2	Port of Tacoma Road	This project implements the ITS projects identified in the Tideflats and Port of Tacoma ITS Strategic Plan.	Goal 3.15 Intermodal Conflict and 3.17 Intelligent Transportation Systems	Potential Grant \$1,500,000; Potential Port of Tacoma \$250,000; Potential Private Funding \$500,000; Potential Local Match \$850,000	\$ 3,100,000
8	Union Avenue: South 19th to SR 16	Public Works	3	Union Avenue between South 19th Street and SR 16	The project will improve Union Avenue between South 19th Street and SR 16 by replacing the asphalt and constructing ADA compliant curb ramps and driveway approaches.	Transit Priority	Potential Federal Grant (STP) \$756,875; Potential Local Match \$465,000	\$ 1,221,875
9	Lister Elementary School Safe Routes to School Project	Public Works and Tacoma School District	4	East 44th Street between Everett and T Street	The project will improve safety for students by relocating and improving a school crossing, installing school zone flashing beacons, and improving bus/parent access in front of the school. Infrastructure improvements will be enhanced by providing education to students, staff, and parents through incentives and encouragement, as well as increased enforcement by local law enforcement.	Goal 2.6 Safer Routes to School	Potential State Grant (Safe Routes to School) \$440,000; Potential Local Match \$80,000	\$ 520,000
10	First Creek Middle School Safe Routes to School Project	Public Works and Tacoma School District	4	Portland Avenue between East 52nd and 54th Street	The project will improve safety for students by installing a HAWK signal on Portland Avenue. Infrastructure improvements will be enhanced by providing education to students, staff, and parents through incentives and encouragement, as well as increased enforcement by local law enforcement.	Goal 2.6 Safer Routes to School	Potential State Grant (Safe Routes to School) \$195,000; Potential Local Match \$31,000	\$ 226,000
11	South 74th Street Tacoma Mall Boulevard to West City Limits	Public Works	5	South 74th Street between Tacoma Mall Boulevard and West City Limits	The project consists of a grind and overlay of the existing roadway, ADA compliant curb ramps, and driveway approaches.	Tier 1: Transit and Auto Priority	Potential Federal Grant (STP) \$3,400,000; Potential Local Match \$1,000,000	\$ 4,400,000
12	South Tacoma Way: South 47th to 56th	Public Works	3,5	South Tacoma Way between South 47th and 56th Street	This project will provide an asphalt overlay of South Tacoma Way from S. 47th to S.56th Street. The project will include curb and gutter, replace hazardous sidewalks, add sidewalks where necessary, street-lighting as needed, landscaping, and reconstruct driveways and curb ramps for ADA compliance.	Bicycle, Transit, Freight, and Auto Priority	Potential Federal Grant (STP) \$4,400,000; Potential Local Match \$1,600,000	\$ 6,000,000
TOTAL								\$ 70,836,330



DRAFT SIX YEAR COMPREHENSIVE TRANSPORTATION IMPROVEMENT PROGRAM AMENDED 2015-2016 & 2017-2022



City Council Public Hearing Draft
April 25, 2016

Acknowledgements:

Kurtis D. Kingsolver, P.E, Public Works Director/City Engineer
Chris Larson, P.E., Engineering Division Manager
Jennifer Kammerzell, Program Manager
Diane Sheesley, Program Manager

PREFACE

Section 35.77.010 of the Revised Code of Washington (RCW) provides that each city shall annually update its Six-Year Comprehensive Transportation Program and file a copy of the adopted Program with the Secretary of the Washington State Department of Transportation (WSDOT) by July 1 of each year. The Program is NECESSARY TO ALLOW CITIES AND COUNTIES TO OBTAIN STATE AND FEDERAL FUNDING. For a project to obtain funding from the state, it must appear in the agency's current program. Since the state also disperses federal highway funds, this requirement applies to federally-funded projects as well.

Beginning 2008 and henceforth, the City will adopt this program current with its Capital Facilities Program as part of a City Budget review process. The amendment and adoption cycle for these programs was shifted to the months of June through December. Efficiently, the City will present to the State its annually adopted Six-Year Comprehensive Transportation Program each February or 5 months earlier than required each year.

In 1995 RCW 35.77.010 was amended by Senate House Bill 1928. This amendment revised the name from the Six-Year Comprehensive Street Program to the Six-Year Comprehensive Transportation Program. It also requires each city to specifically set forth those projects and programs of regional significance for inclusion in the transportation improvement program within that region.

The program is based upon anticipated revenues versus desirable projects. There are always more projects than available revenues. Therefore, the primary objective of the program is to integrate the two to produce a comprehensive, realistic program for the orderly development and maintenance of our arterial street system.

Several important points must be considered during the review of the proposed Program. The early years of the Program are quite definite; that is, it can be assumed that those projects will be constructed as scheduled. Projects in the later years are more flexible and may be accelerated, delayed or canceled as funding and circumstances change.

It is also important to note that the adoption of the program does not irreversibly commit the City of Tacoma to construct the projects. A project may be canceled at any time during the course of study or design. The usual reasons for canceling a project are that it is environmentally unacceptable or contrary to the best interests of the community as a whole. The program may at any time be revised by a majority of the City Council, but only after a public hearing.

The City of Tacoma strives to create a transportation system that achieves the following goals:

- promote pedestrian, nonmotorized, and vehicle safety;
- work toward complete streets – enabling safe and convenient access and travel for all users (pedestrians, bicyclists, transit riders, and people of all ages and abilities, as well as freight and motor vehicle drivers) and to foster a sense of place in the public realm;
- serve and support economic development; and
- be representative of all neighborhoods;

STRATEGY

To achieve the goals and outcomes of the plan, the City applies the following strategies:

- Leverage available funding through grant requests and coordination with other agencies;
- Leverage funded projects to support unfunded projects;
- Leverage projects that have a positive impact on economic development;
- Create partnerships;
- Implement best management practices;
- Address parity throughout the City;
- Use the most cost effective methodology for preventative maintenance of infrastructure;
- Apply project management principles so that the process is well-defined and progress is adequately tracked;
- Collaborate with regional funding partners to align priorities with funding opportunities; and

- Assign priority to projects based on the Project Selection Criteria.

PROJECT SELECTION CRITERIA

The evaluation system is designed to provide guidance in evaluating projects and determining their feasibility and applicability in the 6 Year Comprehensive Transportation Program. This plan assigns priority to projects that:

- Address high risk and collision locations – for motorists, bicyclists, and pedestrians;
- Assist in completing a transportation network that serves all modes of transportation;
- Allocate resources towards streets that do not provide adequate service;
- Leverage opportunities and have a positive impact on other planned projects in the City;
- If not funded would result in a lost funding opportunity or partnership, costly future construction, or costly repair; and
- Allocate resources to achieve parity of infrastructure among neighborhoods over time.

The 6 Year Comprehensive Transportation Program goal and strategies are consistent with the direction of the City's Comprehensive Plan.

CONSISTENCY WITH THE COMPREHENSIVE PLAN

The State's Growth Management Act (GMA) required local governments to develop and adopt Comprehensive Plans covering land use, housing, capital-facilities, utilities, and transportation by July 1, 1993. Tacoma adopted its Comprehensive Plan in 1992.

Specific requirements in the GMA regarding the transportation element include: making land-use assumptions, establishing level-of-service standards, inventorying existing facilities and services, identifying current and future deficiencies, analyzing financial capability, developing an action strategy for implementation of the transportation element, ensuring intergovernmental coordination, and implementing demand management strategies.

The Comprehensive Plan is the official statement adopted by the City Council setting forth goals and policies to protect the health, welfare, safety, and quality of life of Tacoma's residents. The Comprehensive Plan anticipates change for the coming 20 years and establishes direction for the future physical growth, development and improvement of the city. The plan also fulfills the City's responsibilities to manage growth as mandated by State law.

The requirements of the GMA imply that the projects in the Six-Year Comprehensive Transportation Program be consistent with and implement the goals, policies and plan recommendations of the Comprehensive Plan.

GRANT APPLICATIONS AND LEVERAGING LOCAL DOLLARS

The need to leverage local dollars through grant applications is very important to all program managers and consistent with the direction set forth in Tacoma's Strategic Plan. All sections have more needs than available local dollars. Therefore, this Program and its configuration by sections, allows program managers to aggressively submit for grant applications thereby leveraging Tacoma's local dollars.

REVENUES

Gas Tax

The City of Tacoma receives a proportionate share of the State Motor Vehicle Fuel Tax (Gas Tax), based on population. The amount varies depending on the amount of fuel consumed; however, revenues have significantly declined in the past few years. In 2005, the State Legislature approved a gas tax increase to replace the City's transportation revenues lost as a result of Initiative 776. Projected future gas tax revenues for Tacoma's capital projects are estimated at \$1.85 million for years 2013 through 2020.

Federal Funding Programs

SAFETEA-LU is the acronym for the current federal transportation act. The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was signed into law in 2005 and authorizes the Federal surface transportation programs for highways, highway safety, and transit for the 5-year period 2005-2009. SAFETEA-LU replaced TEA-21, the Transportation Efficiency Act which expired in 2003.

CMAQ

The Congestion Mitigation and Air Quality Improvement program (CMAQ) provides funds to state and local governments for transportation projects and programs that help meet the requirements of the Clean Air Act. Eligible activities include transit improvements, travel demand management strategies, traffic flow improvements, and public fleet conversions to cleaner fuels, among others. Funding is available for areas that do not meet the National Ambient Air Quality Standards (non-attainment areas), as well as former non-attainment areas that are now in compliance (maintenance areas).

STP

The Surface Transportation Program (STP) funds construction, reconstruction, resurfacing, restoration, and rehabilitation of federally classified arterials. STP funds have a regional allocation through the Puget Sound Regional Council (PSRC). The PSRC sub-allocates funds to King, Kitsap, Pierce, and Snohomish Counties.

STATE FUNDING

The Transportation Improvement Board (TIB) is a state agency directed by a twenty-one member board. The primary purpose of the TIB is to administer state funding for local government transportation projects. Projects are funded by utilizing TIB revenue in combination with local matching funds and private sector contributions. The TIB administers the following grant programs:

Sidewalk Program (SP)

The Sidewalk Program was established to provide funding for pedestrian projects. Projects improve safety, provide access, and address system continuity and connectivity. The SP is on an annual funding cycle.

Applications are due in August and selected by the Board in November.

Urban Corridor Program (UCP)

The UCP program has annual awards ranging \$35 to \$40 million. Through its urban project selection process, the TIB requires multi-agency planning, coordination, and public/private cooperation to further the goal of achieving a balanced transportation system in Washington State. Project applications are due in August and selected in November.

Public Works Trust Fund (PWTF)

Tacoma received a \$10 million Public Works Trust Fund loan in 2004. Most of the PWTF loan has been used toward replacing lost revenues resulting from a voter approved Initiative and restoring neighborhood programs to historic levels.

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Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Arterial Streets

Project Title: 56th Street S. and Cirque Drive Corridor Improvements

WBS: PWK-G0006

Fund: 1060-CAPTL - PW: CAPITAL PROJECTS

Program: Arterial Streets

Description: Construct curbs, gutters, sidewalk and bike lanes filling in the gaps where none exist. Streetlighting on both sides.

Status: The project has design funds for S. Orchard to Tacoma Mall Boulevard and construction funds for S. Orchard to Washington. The City of Tacoma will be looking for additional grant funds to finish the project.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Federal Grant (STP)	\$140,697	\$2,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,180,697
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Funding - Fund 3211 - Capital Projects	\$0	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000
Potential Funding - Other - Unidentified	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Total	\$140,697	\$2,400,000	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$8,540,697
All Years Project Total:									\$8,850,000

Project Title: 72nd St South/Hosmer at I-5 ramp

WBS: PWK-00315

Fund: 1060 - TRANSPORTATION CAPITAL AND ENG

Program: Arterial Streets

Description: This project will construct a new right turn lane on westbound S. 72nd St. to northbound I-5 ramp. The design was completed as part of traffic mitigation for WinCo. The City received a Highway Safety Improvement Program grant for \$340,000 in 2012 to complete design, right-of-way acquisition, and construction. Construction is scheduled for late early 2015. No grant match is required.

Status: The project was designed by consultant and will require some staff time to make ready for advertisement. Right of way issues have delayed the project. The project will finalize its environmental documentation third quarter 2014. Construction is anticipated in 2015.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding -	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
Carryover Funding - Federal Grant (HSIP)	\$273,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273,857
Total	\$343,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343,857
All Years Project Total:									\$410,000

Project Title: Administrative Assessments

WBS: PWK-NEW-998

Fund: 1060-CAPTL - PW: CAPITAL PROJECTS

Program: Arterial Streets

Description: This element captures overhead assessments charged to the fund from other departments and programs, such as SAP, HRMS, Budget, IT, etc. Finance Dept.

Status: This is an ongoing expense based off of the 2013-2014 biennial budget.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$530,000	\$545,000	\$560,000	\$575,000	\$590,000		\$2,800,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Funding - Fund 1060 - Gas Tax	\$500,000	\$515,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,015,000
Total	\$500,000	\$515,000	\$530,000	\$545,000	\$560,000	\$575,000	\$590,000	\$0	\$3,815,000
All Years Project Total:									\$4,793,285

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Administrative Overhead **WBS:** PWK-NEW-988 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Arterial Streets

Description: This element shows the 1060 Arterial Street Fund administration, operating expenses, and management costs. Funding is reduced for 2013-2014 to address gas tax decrease.

Status: On-going "non-capital" operating and fund management costs. In 2010, \$45,000 was allocated towards the Nisqually Project overages. CH2M Hill was hired in 2012 to assist with billings. Historically funded at \$145k plus inflation.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 0010 - General Fund	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$600,000
Total	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$600,000
All Years Project Total:									\$600,000

Project Title: Browning St - Grandview to Pioneer **WBS:** PWK-NEW-986 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: This project is a partnership with the Puyallup Tribe of Indians to reconstruct Browning Street from Grandview Avenue East to Pioneer Way. Improvements will include sidewalks, stormwater treatment, walls, curb and gutter, widening for a right turn lane on Browning at Pioneer, widening for a left turn lane on Pioneer at Browning, and signal infrastructure.

Status: As of 2012, this project is not fully funded. The project is in design and approximately 90% complete.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Puyallup Tribe	\$1,600,000	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200,000
Total	\$1,600,000	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200,000
All Years Project Total:									\$3,200,000

Project Title: Browns Pt Blvd Phase I Improvements - McMurray to Nassau **WBS:** PWK-NEW-992 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: This project will improve Browns Pt Blvd with asphalt paving, adding bike lanes, completing sidewalks, guardrails, and ADA ramp improvements. This roadway is an oilmat street that needs permanent sections installed. Utility adjustment or replacement may be required depending on the scope of road project and age/condition of existing utilities.

Status: As of 2014, this project is NOT fully funded. Local Match is needed and no source has been identified.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$100,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$700,000
Potential Funding - Potential Grant - Unidentifi	\$0	\$800,000	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$4,300,000
Total	\$0	\$900,000	\$4,100,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
All Years Project Total:									\$5,000,000

Project Title: Dock & A Street Railroad Closure **WBS:** PWK-00538 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Arterial Streets

Description: This project will close A Street between Dock and Puyallup Avenue to create a quieter, safer, and more aesthetically pleasing area. This project stems from negotiations with Burlington Northern Santa Fe and the City to expand the city's nonmotorized trail system.

Status: Pending agreement approvals with BNSF and WSDOT, a construction contract will be advertised to permanently close the road.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - REET Contrib-One Time	\$69,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,158
Total	\$69,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,158
All Years Project Total:									\$89,640

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: East 64th St from Portland Avenue to Pacific Avenue **WBS:** PWK-NEW-996 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: As of 2014, this project consists of providing a fully improved 42' wide arterial street with "Complete Street" concepts . This will consist of a 10' common left turn lane, two 11' driving lanes, two 5' bike lanes, and two 7' combination sidewalks. Most, if not all, existing sidewalk will be replaced to ADA Standards. Streetlighting, storm drainage, and utility relocation will be provided, as necessary.

Status: As of 2014, this project is NOT fully funded. Local Match is needed and no source has been identified.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$215,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,215,000
Potential Funding - Potential Grant - Unidentifi	\$0	\$0	\$1,000,000	\$6,785,000	\$0	\$0	\$0	\$0	\$7,785,000
Total	\$0	\$0	\$1,215,000	\$7,785,000	\$0	\$0	\$0	\$0	\$9,000,000
All Years Project Total:									\$9,000,000

Project Title: First Creek Middle School Safe Routes to School Project **WBS:** PWK-NEW-1260 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Arterial Streets

Description: The project will improve safety for students by installing a HAWK signal on Portland Avenue. Infrastrucutre improvements will be enhanced by providing education to students, staff, and parents through incentives and encouragement, as well as increased enforcement by local law enforcement.

Status: The City will be applying for a Safe Routes to School grant in 2016.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$20,000	\$11,000	\$0	\$0	\$0	\$0	\$31,000
Potential Funding - Potential Grant - Unidentifi	\$0	\$0	\$50,000	\$145,000	\$0	\$0	\$0	\$0	\$195,000
Total	\$0	\$0	\$70,000	\$156,000	\$0	\$0	\$0	\$0	\$226,000
All Years Project Total:									\$226,000

Project Title: Heavy Haul Corridor **WBS:** PWK-00705 **Fund:** 1060-PRGM - PW: PROGRAMS **Program:** Arterial Streets

Description: The Heavy Haul Corridor (HHC) is a collection of streets within the Port of Tacoma that uses a permit process to allow truck loads to exceed state load limits. Funds from these permit fees are used to improve streets on the HHC.

Status: Due to the high loading, it is anticipated these streets will require rehabilitation in the near future. The funds shown are future permit fees that will be collected to allow the heavy loads on these streets.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Fund 1060 - Heavy Haul	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Funding - Fund 1060 - Heavy Haul	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,200,000
Total	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,200,000
All Years Project Total:									\$1,291,231

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Links to Opportunity - Division/1st/MLK **WBS:** PWK-8650R previously LID-NEW-627 **Fund:** 3211-REET - REET Capital Projects **Program:** Arterial Streets

Description: This project will include a Multimodal Mobility Plan and streetscape design to address non-vehicular access to the Tacoma Link Expansion Project. The project will also include an Equity and Empowerment Initiative focused on job access to encourage economic development in the Hilltop area of downtown Tacoma.

Status: Design will begin in 2016. The project received a Transit Oriented Development grant awarded to Sound Transit in 2015.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Fund 1060 - Gas Tax	\$0	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$160,000
Carryover Funding - REET Contrb-One Time	\$69,435	\$130,000	\$130,000	\$0	\$0	\$0	\$0	\$0	\$329,435
New Funding - Sound Transit	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
New Funding - Utility Participation - Tacoma P	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Total	\$69,435	\$1,220,000	\$1,220,000	\$0	\$0	\$0	\$0	\$0	\$2,509,435
All Years Project Total:									\$2,680,000

Project Title: Lister Elementary School Safe Routes to School Project **WBS:** PWK-NEW-1257 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Arterial Streets

Description: The project will improve safety for students by relocating and improving a school crossing, installing school zone flashing beacons, and improving bus/parent access in front of the school. Infrastructure improvements will be enhanced by providing education to students, staff, and parents through incentives and encouragement, as well as increased enforcement by local law enforcement.

Status: This project is being submitted for the 2017 WSDOT Safe Routes to School Grant

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Potential Funding - Other State Grant	\$0	\$0	\$0	\$440,000	\$0	\$0	\$0	\$0	\$440,000
Total	\$0	\$0	\$0	\$520,000	\$0	\$0	\$0	\$0	\$520,000
All Years Project Total:									\$520,000

Project Title: Market Street - S 9th to S 17th Streets **WBS:** PWK-NEW-1246 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: Market Street from 9th Street to 17th Street is in the downtown core area with an 80 foot right-of-way. The existing pavement is 50 feet wide and is in fair to good condition with pavement indexes ranging from 86 to 66. The street has curb and gutter, sidewalks (most are 15 feet wide), and street trees. For this estimate it is assumed that 100% of the curb and gutter will be removed and replaced, 30% of the roadway may have unsuitable subgrade needing repair, 50% of the sidewalks will be replaced. The existing street is asphalt over concrete; this project will remove the asphalt and concrete, place subgrade and pave with asphalt. There are several large trees which have raised the curb and gutter line causing deep rutting or large ponding areas on the west side of Market between 9th and 11th Streets; the new asphalt will need to ensure positive drainage in these areas once the trees and tree roots are removed and new trees planted. Approximately 900 feet of the sidewalk is vaulted (structural) and is in good to fair condition. This estimate assumes the vaulted sidewalk will be replaced. Sewer, Water and Storm exist within the project limits. The estimate does not include the costs for relocating or upgrading any existing utilities in the project limits. Catch basins, manholes, and valves will be adjusted to grade. Additionally, several catch basins have been abandoned and will be removed in this project, if possible. The traffic and pedestrian signals in this area are timed (no detection) to the City's minimum expectation; no upgrading to the traffic and pedestrian detection is anticipated. Flashing beacons will be installed at two mid-block crossings and street lights will be replaced with energy efficient bulbs and/or light standards.

Status: The project is in the planning stage and will pursue grant funding.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$675,000	\$0	\$0	\$0	\$0	\$0	\$675,000
Potential Funding - Potential Grant - Unidentifi	\$0	\$0	\$4,325,000	\$0	\$0	\$0	\$0	\$0	\$4,325,000
Total	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
All Years Project Total:									\$5,000,000

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: McKinley Ave Streetscape	WBS: PWK-NEW-989	Fund: 1060-CAPTL - PW: CAPITAL PROJECTS	Program: Arterial Streets						
Description: This project will create an accessible and nonmotorized connection between the Dome District and McKinley Avenue Business District on McKinley Avenue. The project will include Complete Street elements such as continuous sidewalks, pedestrian crossings, landscaping, bike lanes, and possibly a retaining wall. This project was requested by a citizen and supported by the Planning Commission in 2012.									
Status: This project is unfunded.									
Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Potential Grant - Unidentifi	\$0	\$0	\$200,000	\$450,000	\$0	\$0	\$0	\$0	\$650,000
Total	\$0	\$0	\$200,000	\$450,000	\$0	\$0	\$0	\$0	\$650,000
All Years Project Total:									\$650,000

Project Title: Mildred Street - N 9th to S 12th Streets	WBS: PWK-NEW-1245	Fund: 1060-CAPTL - PW: CAPITAL PROJECTS	Program: Arterial Streets						
Description: Mildred Street from North 9th Street to South 12th Street is located on the west side of Tacoma. The existing pavement ranges in width from 56-ft to 44-ft and is in fair condition. The street has curb and gutter, a sidewalk (with an exception of the west side between 6th Avenue and North 9th Street. For this estimate it is assumed that 5% of the curb and gutter will be removed and replaced, 20% of the roadway may have unsuitable subgrade needing repair, and 5% of the sidewalks will need to be replaced; and a 2-inch HMA surface overlay of Mildred. Sewer, Water and Storm are located within the project limits. Catch basins, manholes, and valves will be adjusted to grade. It is assumed that the traffic light located on 6th and Mildred will be updated. This estimate does not include the costs for relocating or upgrading existing utilities within the project limits.									
Status: The project is unfunded and in the planning stage.									
Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$418,500	\$0	\$0	\$0	\$0	\$0	\$418,500
Potential Funding - Potential Grant - Unidentifi	\$0	\$0	\$2,681,500	\$0	\$0	\$0	\$0	\$0	\$2,681,500
Total	\$0	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000
All Years Project Total:									\$3,100,000

Project Title: Minor Street Improvements - Emergency Nature	WBS: PWK-00205	Fund: 1060 - TRANSPORTATION CAPITAL AND ENG	Program: Arterial Streets						
Description: As of 2014, this element of the Six-Year Program is to provide funds for rapidly developing unplanned projects of small scope and cost. (See also Mgmt Reserve / Grant Match)									
Status: As of July 2014, no projects of this type are scheduled. These are for small emergency unplanned but needed projects.									
Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Federal Grant (FEMA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Years Project Total:									\$1,771,718

Project Title: Norpoint Way - NE 49th Ave to Nassau Ave	WBS: PWK-NEW-995	Fund: 1060-CAPTL - PW: CAPITAL PROJECTS	Program: Arterial Streets						
Description: As of 2014, this project will provide a full arterial roadway section, incorporating complete street concepts. Major roadway reconstruction to include curbs and gutter, sidewalks, asphalt paving, storm drainage, streetlighting, landscaping, bike lanes, pedestrian islands, and other traffic control amenities.									
Status: As of 2014, this project is NOT funded. Local match shown is a portion of the match money needed for grant submittal.									
Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$400,000	\$1,820,000	\$0	\$0	\$0	\$0	\$0	\$2,220,000
Potential Funding - Other - Unidentified	\$0	\$3,000,000	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
Total	\$0	\$3,400,000	\$13,820,000	\$0	\$0	\$0	\$0	\$0	\$17,220,000
All Years Project Total:									\$17,220,000

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: North 21st Street: Adams to Pearl **WBS:** PWK-NEW-1258 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: Roadway rehabilitation and streetscape including new sidewalks, ADA compliant curb ramps, bicycle facilities, road rehabilitation with a new asphalt surface and re-channelization.

Status: Planning phase, seeking grant funding.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding -	\$0	\$0	\$281,700	\$1,088,235	\$1,088,235	\$0	\$0	\$0	\$2,458,170
Potential Funding - Potential Grant - STP	\$0	\$0	\$1,596,300	\$6,972,765	\$6,972,765	\$0	\$0	\$0	\$15,541,830
Total	\$0	\$0	\$1,878,000	\$8,061,000	\$8,061,000	\$0	\$0	\$0	\$18,000,000
All Years Project Total:									\$18,000,000

Project Title: North 36th Street - Ruston Way to Union Ave **WBS:** PWK-NEW-1236 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: As of 2014, this project will install a cement concrete sidewalk and curb & gutter on the shoulder on the north side of North 26th Street, east side of Lawrence Street, and the west side of Alder Way, including a low 4"- 5" extruded concrete curb. The project will connect all driveways adjacent to the sidewalk with asphalt pavement.

Status: As of 2014, this project is not funded. The City is pursuing grant funding.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Potential Funding - Potential Grant - STP	\$200,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
Potential Funding - Utility Participation - Surfacing	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$240,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$940,000
All Years Project Total:									\$940,000

Project Title: Northshore Parkway: Nassau to East City Limit **WBS:** PWK-NEW-1266 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: Grind and overlay of Northshore Parkway from easterly City limits to Nassau Ave NE. Project will include installation of ADA compliant curb ramps and driveway approaches.

Status: Unfunded.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding -	\$0	\$0	\$200,000	\$200,000	\$540,000	\$0	\$0	\$0	\$940,000
Potential Funding - Federal Grant (STP)	\$0	\$0	\$0	\$0	\$3,460,000	\$0	\$0	\$0	\$3,460,000
Total	\$0	\$0	\$200,000	\$200,000	\$4,000,000	\$0	\$0	\$0	\$4,400,000
All Years Project Total:									\$4,400,000

Project Title: Orchard St S - 6th Ave to S 16th St **WBS:** PWK-NEW-994 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: As of 2014, this major roadway construction project will include "Complete Street" concepts incorporating, curb and gutter, bike lanes, pedestrian islands, sidewalk, curb ramps, asphalt pavement, storm drainage, streetlighting, landscaping, and traffic control.

Status: As of 2014, this project is NOT funded and the project is programmed only for grant submittal.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$150,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$1,050,000
Potential Funding - Potential Grant - Unidentifi	\$0	\$1,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
Total	\$0	\$1,150,000	\$5,900,000	\$0	\$0	\$0	\$0	\$0	\$7,050,000
All Years Project Total:									\$7,050,000

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Point Defiance Gateway

WBS: PWK-NEW-999

Fund: 1060-CAPTL - PW: CAPITAL PROJECTS

Program: Arterial Streets

Description: This project will construct a new roundabout at Pearl Street and include intersection improvements for better accessibility and connectivity for all transportation modes; to provide for fluctuating traffic demands; and to provide a safe, efficient, and attractive gateway for the park, ferry terminal, business district, City of Ruston and City of Tacoma. Pedestrian and bicycle facilities will be an important part of the project as many park visitors use these transportation modes. The project area includes the intersection of N 54th St, Pearl St, the park entry roads and State Hwy 163 (Ferry Crossing Landing Rd.) This phase of work is to be focused on the transformation of the existing street network and the construction of a new roundabout entrance to the park, waterfront and ferry terminal. A new regional stormwater facility will be constructed adjacent to the roundabout designed to treat stormwater from the adjacent roadways and the contributing basin.

Status: This project is partially funded and design is underway.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Metro Parks Tacoma	\$900,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Carryover Funding - State Grant (DOE-AQP)	\$875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875,000
Potential Funding - State Grant (TIB)	\$2,700,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Carryover Funding - Utility Participation - Surfa	\$875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875,000
Total	\$5,350,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,750,000
All Years Project Total:									\$5,750,250

Project Title: Port of Tacoma Road Rehabilitation

WBS: PWK-G0003

Fund: 1060-CAPTL - PW: CAPITAL PROJECTS

Program: Arterial Streets

Description: Reconstruct Port of Tacoma Road from E11th St to Marshall Avenue.

Status: Design will be complete in 2014. Construction dependent on grant funding.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Federal Grant (STP)	\$173,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,676
New Funding - Fund 1060 - Heavy Haul	\$808,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$808,533
Carryover Funding - Fund 1060 - Heavy Haul	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Port of Tacoma	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Funding - Port of Tacoma	\$790,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$790,969
New Funding - State Grant (FMSIB)	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
New Funding - State Grant (TIB)	\$5,940,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,940,700
New Funding - Utility Participation - Tacoma R	\$59,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,400
Total	\$8,773,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,773,278
All Years Project Total:									\$9,165,878

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Public Works Trust Fund Loan Payment **WBS:** PWK-00704 **Fund:** 1060-PRGM - PW: PROGRAMS **Program:** Arterial Streets

Description: This project programs the local dollars for repayment of the Public Works Trust Fund \$10M loan secured in April of 2004. This loan must be repaid over a period of 20 years starting in 2005. Projects included; Dock St. 11th to 15th, East 48th Street, LID Projects, Narrows Drive, Norpoint Way 29th to 49th, S. 13th Street Overlay, Tyler Street S. 56th - S. 74th, East 34th St. Bridge, East L Street Bridge, Proctor Street Bridge, ADA Curb Ramp Compliance, Downtown Redevelopment, Hazardous Sidewalk, Hazardous Sidewalk, Streetlight Projects, Traffic Signal Program, and Traffic Signal Upgrades.

Status: Per the repayment schedule for the PWTF loan.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Fund 1060 - Gas Tax	\$116,798	\$116,242	\$0	\$0	\$0	\$0	\$0	\$0	\$233,040
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$115,686	\$115,130	\$114,573	\$114,017	\$113,461		\$572,867
Total	\$116,798	\$116,242	\$115,686	\$115,130	\$114,573	\$114,017	\$113,461	\$0	\$805,907
All Years Project Total:									\$1,706,004

Project Title: Puyallup Ave. (Portland to Pacific) **WBS:** PWK-NEW-987 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: The Puyallup Avenue project scope includes Pacific Avenue to Portland Avenue. The new road will be designed to reduce pavement area, add facilities for active lifestyles (such as bike lanes), rain gardens, and other boulevard treatments.

Status: As of 2014, this project is NOT funded. Local Match is needed and no source has been identified. The city applied for a

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$270,000	\$1,350,000	\$675,000	\$0	\$0	\$0	\$0	\$0	\$2,295,000
Potential Funding - Potential Grant - Unidentifi	\$2,000,000	\$10,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$17,000,000
Total	\$2,270,000	\$11,350,000	\$5,675,000	\$0	\$0	\$0	\$0	\$0	\$19,295,000
All Years Project Total:									\$19,295,000

Project Title: Ruston Way Rehabilitation **WBS:** PWK-NEW-1251 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Arterial Streets

Description: Reconstruction of Ruston Way from McCarver Street to North 49th Street to include repair of subgrade, replacement of curb and gutter as needed, sidewalk and seawall repairs, utility repairs and replacements as necessary, landscaping, and ADA improvements. Adjacent parking areas within City right-of-way may also be improved.

Status: The project is in the planning phase and is currently unfunded.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Federal Grant (CMAQ)	\$0	\$1,500,000	\$8,000,000	\$2,500,000	\$0	\$0	\$0	\$0	\$12,000,000
Total	\$0	\$1,500,000	\$8,000,000	\$2,500,000	\$0	\$0	\$0	\$0	\$12,000,000
All Years Project Total:									\$12,000,000

Project Title: South 21st Street: Jefferson to Tacoma Ave **WBS:** PWK-NEW-1261 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: Rehabilitation of South 21st St. from Jefferson Ave. to Tacoma Ave. including a new concrete road, ADA compliant curb ramps and driveway approaches, curb and gutter, and sidewalks. A new signal will be added at Tacoma Ave. and South 21st Street and modifications will be made to existing signals at 19th and Tacoma Ave and South 21st and Jefferson. Utilities will be upgraded as needed.

Status: Planning, this project is currently unfunded.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding -	\$0	\$0	\$130,000	\$750,000	\$0	\$0	\$0	\$0	\$880,000
Potential Funding - State Grant (TIB)	\$0	\$0	\$520,000	\$2,863,220	\$0	\$0	\$0	\$0	\$3,383,220
Total	\$0	\$0	\$650,000	\$3,613,220	\$0	\$0	\$0	\$0	\$4,263,220
All Years Project Total:									\$4,263,220

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: South 38th - S Tacoma Way to I-5

WBS: PWK-NEW-1247

Fund: 1060-CAPTL - PW: CAPITAL PROJECTS

Program: Arterial Streets

Description: The South 38th Street project is a 2" HMA overlay project from the east gutter line of South Tacoma Way to the concrete joint of the I-5 overpass. The total length of this project is approximately 1 mile. The overlay is quantified to be the full width of South 38th Street, varying from 45 feet to 119 feet, and an average thickness of 2 inches. The work will include grinding the existing asphalt surface down 2 inches for the same area. We included in the preliminary estimate a lump sum number for an upgrade to the road illumination system. This should be interpreted as an educated guess. Some older wood pole mounted street lights will be ready for replacement with aluminum cobra head style street lights. Connected with this work will be undergrounding of utility and street power cables. Likewise we reserved a lump sum for the upgrades to the traffic signal system, and including upgrades or addition of Accessible Pushbutton Systems (APS). Per ADA regulations, upon performing an HMA overlay, we are required to install compliant curb ramps, compliant sidewalk transitions, and compliant concrete driveway approaches. This work in turn triggers new curbs and related full depth road restorations. In addition, the estimate accounts for some new sidewalk construction and related excavation where sidewalk seemed inadequate or where no sidewalk exists. Demolition and removal of existing driveways and sidewalk has been estimated accordingly. Utility wise, we included the rim adjustments for valves, catch basins and manholes. Lastly, the planned work includes the addition of more catch basins and construction of related 12 inch diameter PVC storm drain pipes, to improve street drainage and enable ADA compliant grades at the new curb returns.

Status: This project is unfunded and will pursuing grant funds for design and construction.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$540,000	\$0	\$0	\$0	\$0	\$0	\$540,000
Carryover Funding - State Grant (TIB)	\$0	\$0	\$3,460,000	\$0	\$0	\$0	\$0	\$0	\$3,460,000
Total	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
All Years Project Total:									\$4,000,000

Project Title: South 74th Street Tacoma Mall Blvd to West City Limits

WBS: PWK-NEW-1265

Fund: 1060-CAPTL - PW: CAPITAL PROJECTS

Program: Arterial Streets

Description: This project consists of a grind and overlay of the existing roadway on S. 74th Street from Tacoma Mall Blvd. to the West City Limits. The project will install ADA compliant curb ramps and driveway approaches where needed.

Status: Unfunded

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding -	\$0	\$0	\$400,000	\$300,000	\$300,000	\$0	\$0	\$0	\$1,000,000
Potential Funding - Potential Grant - STP	\$0	\$0	\$0	\$1,700,000	\$1,700,000	\$0	\$0	\$0	\$3,400,000
Total	\$0	\$0	\$400,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$4,400,000
All Years Project Total:									\$4,400,000

Project Title: South Tacoma Way Multimodal Improvement

WBS: PWK-00257-01

Fund: 1060 - TRANSPORTATION CAPITAL AND ENG

Program: Arterial Streets

Description: This project will provide an asphalt overlay of South Tacoma Way, add new transit stop pads and new transit shelters at existing stops, replace hazardous sidewalks, add sidewalks where necessary, street-lighting, landscaping, a mid-block pedestrian signal, bulb outs, reconstruct driveways and curb ramps for ADA compliance. The overlay will be from S. 43rd St to S. 47th St and from S.56th St to S. 66th St. In addition, construct a segment of the Historic Water Ditch Trail to connect South Tacoma to the new Sounder Station, and re-channelize the vehicular travel lanes from five to four to allow the addition of bike lanes in each direction.

Status: Due to lack of construction funds for S. 43rd to S. 47th St project, This project received a \$100,000 Federal grant with a City match \$15,607. The City of Tacoma decided to combine this project with S.56th to 66th St. project. As of 2012, the combined projects are in the design phase. Construction is expected to begin in Spring 2015.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Federal Grant (STP)	\$2,018,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,018,661
Carryover Funding - Fund 1060 - Gas Tax	\$188,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,588
Carryover Funding - State Grant (TIB)	\$1,299,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,299,000
Total	\$3,506,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,506,249
All Years Project Total:									\$4,147,749

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: South Tacoma Way: 47th St. to 56th St. **WBS:** PWK-NEW-1263 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: This project will provide an asphalt overlay of South Tacoma Way from S. 47th to S.56th Street. The project will include curb and gutter, replace hazardous sidewalks, add sidewalks where necessary, street-lighting as needed, landscaping, and reconstruct driveways and curb ramps for ADA compliance.

Status: Planning, seeking funding.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding -	\$0	\$0	\$0	\$500,000	\$1,100,000	\$0	\$0	\$0	\$1,600,000
Potential Funding - Federal Grant (STP)	\$0	\$0	\$0	\$0	\$4,400,000	\$0	\$0	\$0	\$4,400,000
Total	\$0	\$0	\$0	\$500,000	\$5,500,000	\$0	\$0	\$0	\$6,000,000
All Years Project Total:									\$6,000,000

Project Title: SR 509, Taylor Way, & 54th Ave Improvement **WBS:** PWK-NEW-991 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: This project includes intersection improvements as identified by Blair Hylebos Terminal Redevelopment Plan (BHTRP), SSA/Puyallup Tribal Terminal, and Tideflats Area Transportation Study (TATS). Anticipated developer funding includes \$4.8M.

Status: As of 2014, this project is NOT fully funded. The unmet funding need will be determined during the design phase.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Private Contribution	\$0	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,000
Total	\$0	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,000
All Years Project Total:									\$4,800,000

Project Title: St Helens Streetscape **WBS:** PWK-NEW-1259 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: Roadway and streetscape improvements from St. Helens/Market St. intersection to North 1st Street. Project includes new curb and gutter, pavement, some decorative concrete intersections, ADA compliant curb ramps, sidewalks and streetscape amenities including trees, landscape, and street lighting. Utility replacement/upgrades will be completed as needed.

Status: Planning, seeking grant funding.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding -	\$0	\$0	\$0	\$115,000	\$810,000	\$0	\$0	\$0	\$925,000
Potential Funding - Potential Grant - Unidentifi	\$0	\$0	\$0	\$635,000	\$5,190,000	\$0	\$0	\$0	\$5,825,000
Total	\$0	\$0	\$0	\$750,000	\$6,000,000	\$0	\$0	\$0	\$6,750,000
All Years Project Total:									\$6,750,000

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Stadium Way - S 9th St to Tacoma Ave **WBS:** PWK-00516 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Arterial Streets

Description: Reconstruct Stadium Way and Commerce St. from S. 9th St. to Tacoma Ave. in accordance with Complete Street concepts. The project is generally complete, however, supplemental Storm improvements were added to the project on Commerce St. and Schuster Parkway.

Status: The project's additional storm improvements are under construction and will be complete in the summer of 2014.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Debt Financing (2010 LTG)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Federal Grant (STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 0010 - General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - REET Contrb-One Time	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - State Grant (TIB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Utility Participation - Surfa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Utility Participation - Wast	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Years Project Total:									\$12,640,777

Project Title: Tacoma Mall Blvd - S 38th to 56th Streets **WBS:** PWK-NEW-1248 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: This estimate is for the corridor improvement project of Tacoma Mall Blvd, from the intersection of S56th to the intersection of S38th Street, and will include edge grinding and 2" overlay of the asphalt roadway, patching of unserviceable road sections, concrete ADA ramps, and concrete driveways, replacement of non-compliant sidewalks and approaches, replacement of traffic detection loops with video detection, installation of LED street lighting, installation of pedestrian APS buttons, replacement of older storm drain grates/structures, striping, and installation of a center median landscape island in select areas. This estimate does not include the installation of major utilities, significant ROW acquisition, changes to the current channelization or alignment, or significant signal replacement.

Status: This project is in the planning stage and pursuing grant funding.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$675,000	\$0	\$0	\$0	\$0	\$0	\$675,000
Potential Funding - Potential Grant - Unidentifi	\$0	\$0	\$4,325,000	\$0	\$0	\$0	\$0	\$0	\$4,325,000
Total	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
All Years Project Total:									\$5,000,000

Project Title: Tacoma Mall/I-5 Direct Access **WBS:** PWK-NEW-993 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: As of 2014, this project will construct a new overpass from southbound I-5 at South 38th Street to Tacoma Mall Blvd. The project will include the structure, roadway modifications, curb and gutter, new signal, streetlighting, storm sewer, landscaping and utility relocation work, and asphalt overlay between Steele St and S 48th St.

Status: As of 2014, this project is NOT funded. The project will need additional coordination with WSDOT before consideration of grant funding. This is a Regional Transportation Investment District (RTID) project fund.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$270,000	\$2,020,000	\$0	\$0	\$0	\$0	\$0	\$2,290,000
Potential Funding - Potential Grant - Unidentifi	\$0	\$2,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$17,000,000
Total	\$0	\$2,270,000	\$17,020,000	\$0	\$0	\$0	\$0	\$0	\$19,290,000
All Years Project Total:									\$19,290,000

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Taylor Way Rehabilitation **WBS:** PWK-NEW-1256 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: The project will improve the Taylor Way corridor from the Fife/Tacoma border approximately 300 feet east of SR 509 to the intersection at E. 11th St. and Alexander Avenue. Improvements include reconstructing the roadway surface to heavy haul standards, widening the SR 509/Taylor Way intersection, removing rail crossings, upgrading signals/APS, installation of communication fiber, new street lighting, sidewalks, and other intelligent transportation system improvements.

Status: PE is partially funded and design will begin in 2016 and is scheduled to be complete in 2017. Project is approximately 50% funded. Construction is anticipated in 2018/2019.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding -	\$0	\$500,000	\$500,000	\$750,000	\$750,000	\$0	\$0	\$0	\$2,500,000
New Funding -	\$0	\$0	\$0	\$2,000,000	\$2,500,000	\$0	\$0	\$0	\$4,500,000
Potential Funding - Potential Grant - STP	\$0	\$0	\$1,381,716	\$4,500,000	\$4,500,000	\$0	\$0	\$0	\$10,381,716
New Funding - Utility Participation - Tacoma R	\$0	\$0	\$0	\$125,000	\$125,000	\$0	\$0	\$0	\$250,000
New Funding - Utility Participation - Tacoma W	\$0	\$0	\$0	\$1,600,000	\$1,923,519	\$0	\$0	\$0	\$3,523,519
Total	\$0	\$500,000	\$1,881,716	\$8,975,000	\$9,798,519	\$0	\$0	\$0	\$21,155,235
All Years Project Total:									\$21,155,235

Project Title: Titlow Beach Sea - Wall Repair **WBS:** 80014637 **Fund:** 1140 - PATHS & TRAILS RESV **Program:** Arterial Streets

Description: This project is located at the end of 6th Avenue to the west near Titlow Beach Park. The sea wall that holds up the street system is eroding and has been damaged by waves. This repair will fix the existing wall from further damage. Project is not funded by '1060 Unidentified', but 1145 BLUS BDB - Building Demolition Fund. The construction is 90% completed.

Status: This project is in the construction phase and should be completed by the end of 2014.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - BLUS Building & Land Us	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Years Project Total:									\$220,000

Project Title: Transportation Capital Mgmt Reserve / Grant Match Fund **WBS:** PWK-00425 **Fund:** 1060-RESRV - PW CAPITAL RESERVE **Program:** Arterial Streets

Description: This funding is reserved for the acceptance of new grants (match), unanticipated project overages, and design and construction of unplanned, emergency, or Council priority projects.

Status:

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Fund 1060 - Gas Tax	\$287,782	\$287,783	\$0	\$0	\$0	\$0	\$0	\$0	\$575,565
Potential Funding - Other - Unidentified	\$1,750,000	\$1,750,000	\$1,950,000	\$1,950,000	\$2,150,000	\$2,150,000	\$2,350,000	\$0	\$14,050,000
Total	\$2,037,782	\$2,037,783	\$1,950,000	\$1,950,000	\$2,150,000	\$2,150,000	\$2,350,000	\$0	\$14,625,565
All Years Project Total:									\$14,625,565

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Union Avenue: South 19th to SR 16 **WBS:** PWK-NEW-1262 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: Rehabilitation of Union Ave. from S. 19th to SR 16 including new asphalt and ADA compliant curb ramps and driveway approaches.

Status: Project is designed. Seeking grant funding for construction.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding -	\$0	\$20,000	\$445,000	\$0	\$0	\$0	\$0	\$0	\$465,000
Potential Funding - Federal Grant (STP)	\$0	\$0	\$756,875	\$0	\$0	\$0	\$0	\$0	\$756,875
Total	\$0	\$20,000	\$1,201,875	\$0	\$0	\$0	\$0	\$0	\$1,221,875
All Years Project Total:									\$1,221,875

Project Title: UWT: 17th Jefferson Improvements **WBS:** PWK-01000 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: This project provides funding for construction along South 17th Street between Court C Street and Commerce Street. The project will include a grind and overlay, new curb/gutter, sidewalks, and curb ramps. The project is fully funded by University of Washington Tacoma and design will be advertised Spring 2014. Construction will be completed in Fall 2014.

Status: Currently in the design phase.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Fund 3218 - 2009 LTGO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Private Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Years Project Total:									\$1,350,000

Project Title: Walters Road **WBS:** PWK-NEW-990 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: This project will improve Walters Road from South 19th Street to 6th Ave. Work shall include widening and replacing the existing roadway section to include two 11' vehicle lanes, new curb and gutter, 7' sidewalks, and 5' bike lanes on both sides of the road. LED street lights will be installed. Cement concrete driveways will be constructed to be ADA compliant and adhere to City of Tacoma standards. Retaining walls will be constructed where needed. A new storm water system will be constructed in an enclosed system using storm piping and catch basins.

Status: As of 2014, this project is NOT funded. Local Match is needed and no source has been identified. Utility participation may change depending on time of full funding.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$67,500	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$467,500
Potential Funding - Potential Grant - Unidentifi	\$500,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
Total	\$567,500	\$3,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,967,500
All Years Project Total:									\$3,967,500

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Arterial Streets Totals

CIP Fund Total:	\$0	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000
Debt Financing Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grant Total:	\$140,697	\$2,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,180,697
Federal Grant Total:	\$2,466,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,466,194
Gas Tax Total:	\$904,580	\$999,025	\$80,000	\$0	\$0	\$0	\$0	\$0	\$1,983,605
Gas Tax Total:	\$327,181	\$130,000	\$130,000	\$0	\$0	\$0	\$0	\$0	\$587,181
General Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Heavy Haul Total:	\$958,533	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$2,008,533
Heavy Haul Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other City Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local Total:	\$1,690,969	\$1,100,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$3,790,969
Other Local Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grant Total:	\$6,940,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,940,700
State Grant Total:	\$2,174,000	\$0	\$3,460,000	\$0	\$0	\$0	\$0	\$0	\$5,634,000
Utility Participation Total:	\$59,400	\$10,000	\$10,000	\$1,725,000	\$2,048,519	\$0	\$0	\$0	\$3,852,919
Utility Participation Total:	\$875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875,000
All Funding Source Total:	\$16,537,254	\$4,789,025	\$4,830,000	\$1,875,000	\$2,198,519	\$150,000	\$150,000	\$150,000	\$30,679,798
Federal Grant Total:	\$0	\$1,500,000	\$8,756,875	\$2,500,000	\$7,860,000	\$0	\$0	\$0	\$20,616,875
Gas Tax Total:	\$377,500	\$2,670,000	\$9,204,186	\$1,751,130	\$674,573	\$689,017	\$703,461	\$0	\$16,069,867
General Fund Total:	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$600,000
Other Local Total:	\$1,600,000	\$6,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000
Potential Grant Total:	\$2,700,000	\$17,400,000	\$44,059,516	\$21,627,765	\$18,362,765	\$0	\$0	\$0	\$104,150,046
State Grant Total:	\$2,700,000	\$300,000	\$520,000	\$2,863,220	\$0	\$0	\$0	\$0	\$6,383,220
Utility Participation Total:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
UNFUNDED Total:	\$7,452,500	\$28,445,000	\$62,615,577	\$28,817,115	\$26,972,338	\$764,017	\$778,461	\$75,000	\$155,920,008

Bridge Construction

Project Title: 11th Street Bridge (Puyallup River)

WBS: PWK-NEW-962

Fund: 1060-CAPTL - PW: CAPITAL PROJECTS

Program: Bridge Construction

Description: As of 2014, this project includes repair of structural deficiencies. The bridge is currently load restricted to not more than 10 tons.

Status: As of 2014, this project is not funded. Funds shown are for future grants.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Federal Grant (STP)	\$0	\$0	\$7,600,000	\$0	\$0	\$0	\$0	\$0	\$7,600,000
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$9,500,000	\$0	\$0	\$0	\$0	\$0	\$9,500,000
All Years Project Total:									\$9,644,015

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: 34th St. Bridge - Pacific Ave. to B St. **WBS:** PWK-NEW-980 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Bridge Construction

Description: This project will rehabilitate this existing bridge. The bridge was constructed in 1937 and many elements have deteriorated. This bridge is the smaller of the two 34th St. bridges.

Status: This project is not funded. Standard bridge inspections have found much deterioration. The project would address the deteriorated items.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Federal Grant (BRAC)	\$675,000	\$3,290,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,965,000
New Funding - Fund 3211 - Capital Projects	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
Total	\$750,000	\$3,290,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,040,000
All Years Project Total:									\$4,040,000

Project Title: Bridge Evaluation **WBS:** PWK-00228 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Bridge Construction

Description: This program includes federally required bridge inspections & evaluation of bridges for rehabilitation needs.

Status: As of 2014, this is ongoing.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Fund 1060 - Gas Tax	\$150,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$150,000	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$1,500,000
Total	\$150,000	\$200,000	\$150,000	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$1,850,000
All Years Project Total:									\$2,385,006

Project Title: Bridge Repair **WBS:** PWK-00283 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Bridge Construction

Description: As of 2014, this project includes citywide bridge repair. These funds are used to repair small bridge items such as expansion joints, bridge rails, signage, and more.

Status: As of 2014, this is ongoing minor bridge repair.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$720,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Funding - Fund 1060 - Gas Tax	\$170,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$290,000
Total	\$170,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$1,010,000
All Years Project Total:									\$1,696,588

Project Title: F16-D Puyallup River Bridge Replacement **WBS:** PWK-NEW-984 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Bridge Construction

Description: Replace bridge segment F16-D in the Puyallup River Bridge series. This 117 ft. span is located on the Fife side of the Puyallup River.

Status: A grant application has been submitted to BRAC. Award will not be known until November of 2014. No work will proceed until project is funded.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Federal Grant (BRAC)	\$1,000,000	\$616,000	\$5,000,000	\$2,040,000	\$0	\$0	\$0	\$0	\$8,656,000
New Funding - Fund 3211 - Capital Projects	\$200,000	\$204,000	\$1,000,000	\$760,000	\$0	\$0	\$0	\$0	\$2,164,000
Total	\$1,200,000	\$820,000	\$6,000,000	\$2,800,000	\$0	\$0	\$0	\$0	\$10,820,000
All Years Project Total:									\$10,820,000

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Hylebos Bridge Operation & Maintenance

WBS: PWK-00427

Fund: 1060-BRDGE - PW BRIDGE OPERATIONS & M **Program** Bridge Construction

Description: This program will provide funds for the operation and maintenance of the Hylebos Bridge.

Status: This is an on going project to maintain and operate this movable bridge.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Fund 1060 - Gas Tax	\$600,000	\$610,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,210,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$620,000	\$630,000	\$640,000	\$650,000	\$660,000		\$3,200,000
New Funding - Private Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - REET Contrb-One Time	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$600,000	\$610,000	\$620,000	\$630,000	\$640,000	\$650,000	\$660,000	\$0	\$4,410,000
All Years Project Total:									\$5,975,533

Project Title: Lincoln Avenue Bridge & Overlay

WBS: PWK-00227

Fund: 1060 - TRANSPORTATION CAPITAL AND ENG **Program** Bridge Construction

Description: As of 2014. The project will provide a non-motorized facility from the east end of the bridge to the Gog-Li-Hi-Te Wetland.

Status: As of 2014. The non-motorized facility is in the design phase.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Federal Grant (BRAC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Federal Grant (STP)	\$259,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$259,500
Carryover Funding - Fund 1060 - Heavy Haul	\$40,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,500
Total	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
All Years Project Total:									\$4,453,209

Project Title: Murray Morgan Bridge Operation & Maintenance

WBS: PWK-00428

Fund: 1060-BRDGE - PW BRIDGE OPERATIONS & M **Program** Bridge Construction

Description: This program will provide funds for the operation and maintenance of the Murray Morgan Bridge.

Status: This is an on going project to maintain and operate this movable bridge.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Fund 1060 - Gas Tax	\$146,000	\$158,700	\$0	\$0	\$0	\$0	\$0	\$0	\$304,700
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$172,200	\$187,100	\$200,000	\$210,000	\$220,000		\$989,300
Total	\$146,000	\$158,700	\$172,200	\$187,100	\$200,000	\$210,000	\$220,000	\$0	\$1,294,000
All Years Project Total:									\$1,562,667

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Puyallup Bridge F16A & F16B Replacement **WBS:** PWK-00274 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Bridge Construction

Description: This project replaces two of the six Puyallup River Bridge segments (westerly two segments) and a portion of the bridge segment just to the west with a new cable stayed bridge.

Status: As of 2014, the design phase is 95% complete. The project is fully funded. The right of way phase has not been completed.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Federal Grant (BRAC)	\$8,720,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,720,246
Carryover Funding - Federal Grant (FHA)	\$6,950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,950,000
New Funding - Federal Grant (STP)	\$0	\$12,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,200,000
Carryover Funding - Fund 1060 - Gas Tax	\$81,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,005
New Funding - Fund 3211 - Capital Projects	\$763,250	\$763,250	\$0	\$0	\$0	\$0	\$0	\$0	\$1,526,500
New Funding - Port of Tacoma	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Carryover Funding - State Grant (FMSIB)	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Total	\$17,014,501	\$17,963,250	\$0	\$0	\$0	\$0	\$0	\$0	\$34,977,751
All Years Project Total:									\$38,898,505

Project Title: Puyallup River Bridge Rehabilitation **WBS:** PWK-NEW-985 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Bridge Construction

Description: This project rehabilitates the east span(s) of the Puyallup River Bridge (Old Hwy 99).

Status: As of 2014 there has been no action. The funds programmed represent a future grant application.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Federal Grant (BRAC)	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Total	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
All Years Project Total:									\$10,000,000

Project Title: Schuster Parkway Bridge **WBS:** PWK-G0007 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Bridge Construction

Description: This project will provide a modified concrete overlay for the bridge and replace the expansion joints.

Status: This project is fully funded. Design will begin late 2014.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Federal Grant (BRAC)	\$1,524,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,524,000
Potential Funding - Fund 1060 - Gas Tax	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Total	\$1,534,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,534,000
All Years Project Total:									\$1,890,000

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Tacoma Avenue South Bridge Rehabilitation **WBS:** PWK-00225 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Bridge Construction

Description: As of 2014, this project rehabilitates this 78 year old bridge. Bridge items that need rehabilitation include the bridge deck, footing pedestals, guardrails, streetlights, expansion joints, and the bridge needs painting.

Status: As of 2014, the project is fully funded and is in the design phase. Construction will start in 2014.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Debt Financing (2010 LTG)	\$1,031,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,031,314
Carryover Funding - Federal Grant (BRAC)	\$5,130,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,130,255
New Funding - State Grant (TIB)	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,000
Total	\$7,911,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,911,569
All Years Project Total:									\$13,005,000

Project Title: Union Ave Viaduct **WBS:** PWK-G0012 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Bridge Construction

Description: This project will provide a modified concrete overlay for the bridge and replace the expansion joints.

Status: This project is fully funded. Design will begin late 2014.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Federal Grant (BRAC)	\$2,804,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,804,000
Potential Funding - Fund 1060 - Gas Tax	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Total	\$2,814,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,814,000
All Years Project Total:									\$3,010,000

**Bridge
Construction
Totals**

CIP Fund Total:	\$1,038,250	\$967,250	\$1,000,000	\$760,000	\$0	\$0	\$0	\$0	\$3,765,500
Debt Financing Total:	\$1,031,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,031,314
Federal Grant Total:	\$1,675,000	\$16,106,000	\$5,000,000	\$2,040,000	\$0	\$0	\$0	\$0	\$24,821,000
Federal Grant Total:	\$18,438,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,438,001
Gas Tax Total:	\$1,066,000	\$1,088,700	\$0	\$0	\$0	\$0	\$0	\$0	\$2,154,700
Gas Tax Total:	\$81,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,005
Heavy Haul Total:	\$40,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,500
Other Local Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Potential Grant Total:	\$6,950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,950,000
State Grant Total:	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,000
State Grant Total:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
All Funding Source Total:	\$32,570,070	\$23,161,950	\$6,000,000	\$2,800,000	\$0	\$0	\$0	\$0	\$64,532,020
Federal Grant Total:	\$0	\$0	\$7,600,000	\$8,000,000	\$0	\$0	\$0	\$0	\$15,600,000
Gas Tax Total:	\$20,000	\$0	\$2,962,200	\$3,207,100	\$1,230,000	\$1,250,000	\$1,270,000	\$390,000	\$10,329,300
UNFUNDED Total:	\$20,000	\$0	\$10,562,200	\$11,207,100	\$1,230,000	\$1,250,000	\$1,270,000	\$390,000	\$25,929,300

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Business District

Project Title: 2013-2014 Business District Allocation **WBS:** CIP-00027-2 **Fund:** 3211-REET - REET Capital Projects **Program:** Business District

Description: This allocation of \$150,000 (less approx. 40% construction overhead) is for capital enhancements in the 15 designated Neighborhood Business Districts.

Status: Sidewalk Projects in the Dome, McKinley Hill, and Pacific Ave Business Districts (co-funded with CDBG). Remaining funds are for gateway benches in Ruston Pt Defiance and pedestrian waste systems in Lincoln, Hilltop, 6th Ave & Stadium

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Fund 3211 - Capital Proje	\$437,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$437,000
Total	\$437,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$437,000
All Years Project Total:									\$437,000

Project Title: 2015-2016 Business District Allocation **WBS:** CIP-NEW-1213 **Fund:** 3211 - CAPITAL PROJECT-REET **Program:** Business District

Description: This allocation of \$150,000 (less 40% construction / design overhead) is for capital enhancements in designated Neighborhood Business Districts; prioritizing the South Tacoma and Lincoln Business Districts

Status: Planning and Design

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 3211 - Capital Project	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Total	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
All Years Project Total:									\$150,000

Project Title: Lincoln Business District Streetscape **WBS:** CIP-NEW-1219 **Fund:** 3211-REET - REET Capital Projects **Program:** Business District

Description: Implement a Main Street design for the six blocks within the core of the Lincoln Business District for a total of \$4,250,000. A potential grant of \$600,000 is being applied for through the Byrne Federal Justice Grant for neighborhood revitalization.

Status: Staff has completed a streetscape plan in accordance with City Council priorities identified in 2014 retreat and is now ready to complete final designs and begin construction

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Debt Financing	\$147,265	\$147,265	\$0	\$0	\$0	\$0	\$0	\$0	\$294,530
New Funding - Debt Financing - (2009 LTGO B	\$631,744	\$631,744	\$0	\$0	\$0	\$0	\$0	\$0	\$1,263,488
New Funding - Debt Financing (2010 LTGO Bo	\$720,991	\$720,991	\$0	\$0	\$0	\$0	\$0	\$0	\$1,441,982
New Funding - Fund 0010 - General Fund	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
New Funding - Fund 3211 - Capital Projects	\$375,000	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
Total	\$2,125,000	\$2,125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,250,000
All Years Project Total:									\$4,250,000

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Redevelopment Area Catalytic Project **WBS:** CIP-NEW-1222 **Fund:** 3211-REET - REET Capital Projects **Program:** Business District

Description: Project funds will assist various projects in support of Community Economic Development. Catalytic projects include: pedestrian connections, installation of sidewalks, landscaping, historic street signs and other signage, park improvements, street improvements, gateways and art installation.

Status: Identify NBD Priority Area, initiate community engagement, plan, design, and construct.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Fund 0010 - General Fund	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
New Funding - Fund 3211 - Capital Projects	\$100,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Total	\$100,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
All Years Project Total:									\$400,000

Project Title: South Tacoma Business District Streetscape **WBS:** CIP-NEW-1249 **Fund:** 3211-REET - REET Capital Projects **Program:** Business District

Description: Infrastructure improvements such as landscaping, green street-scaping, de-paving, and street repair in the South Tacoma Business District.

Status: City Council Priority Project Area; requires additional community engagement prior to design and construction.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Fund 0010 - General Fund	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
New Funding - Fund 3211 - Capital Projects	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
All Years Project Total:									\$1,000,000

Business District Totals	CIP Fund Total:	\$725,000	\$775,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
	CIP Fund Total:	\$437,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$437,000
	Debt Financing Total:	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
	General Fund Total:	\$500,000	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150,000
	All Funding Source Total:	\$3,162,000	\$2,925,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,087,000
	CIP Fund Total:	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
UNFUNDED Total:	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Landscaping/Streetscape

Project Title: Pacific Avenue Streetscape

WBS: PWK-00234

Fund: 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Landscaping/Streetscape

Description: This project includes streetscape and stormwater improvements to Pacific Avenue between South 7th to 17th streets. The project will be complementary to streetscape between 17th and 21st and will be coordinated with the Tacoma Art Museum streetscape and plaza area work, as well as the University of Washington Tacoma and Prairie Line Trail planning and design. The project has been awarded over \$9 million in grant funds from numerous grants including a Congestion Mitigation Air Quality grant, Surface Transportation grant, Transportation Improvement Board grant, and Environmental Protection Agency grant. This project is fully funded. The total cost for the project is \$10.5 million.

Status: The project reached substantial completion in November 2013 and reached physical completion June 2014. The project is negotiating costs on remaining change orders and once completed will initiate the close out process.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Debt Financing (2010 LTG)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Federal Grant (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Federal Grant (EPA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Federal Grant (FHWA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Federal Grant (STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 3211 - Capital Proje	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Funding - Private Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - State Grant (SPWB-DOC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Utility Participation - Surfa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Years Project Total:									\$11,389,066

Project Title: Street Tree & Urban Forestry Programs

WBS: PWK-00236

Fund: 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Landscaping/Streetscape

Description: This program supports citywide tree planting, hazardous tree abatement, tree disease control, urban forestry education and training, consultant contracts, grant match and other urban forestry related activities and projects. This program includes Cost-Share Hazardous Tree Removal, Urban Forest Banner Project, Neighborhood Business District Inventories and Management Plans, Urban Forest Manual and Code Update. The grant received from the State was through Dept. of Natural Resources, which was not listed in the funding sources below. The 1060 gas tax contribution is allocated for hazardous tree removal and trimming specific to traffic safety.

Status: This project is ongoing.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Potential Funding - Fund 1060 - Gas Tax	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$240,000
Carryover Funding - Fund 3211 - Capital Proje	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Potential Funding - Utility Participation - Surfac	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,600,000
Carryover Funding - Utility Participation - Surfa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$1,840,000
All Years Project Total:									\$2,492,802

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Landscaping/Street Landscape Totals

CIP Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Financing Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grant Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grant Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utility Participation Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Funding Source Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax Total:	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$240,000
Utility Participation Total:	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,600,000
UNFUNDED Total:	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$1,840,000

LID Paving

Project Title: Comprehensive LIDs **WBS:** LID-NEW06 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: Participate with property owners on neighborhood enhancements.

Status: Place holder for potential LIDs within Mixed Use Centers

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Property Owner Assessme	\$450,000	\$12,000,000	\$9,000,000	\$850,000	\$100,000	\$100,000	\$100,000	\$100,000	\$22,700,000
Total	\$450,000	\$12,000,000	\$9,000,000	\$850,000	\$100,000	\$100,000	\$100,000	\$100,000	\$22,700,000
All Years Project Total:									\$22,700,000

Project Title: Future Alley and Street paving LID's **WBS:** LID-NEW02 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: LID funding for participation of the returned adequate advisory petitions and future requests.

- 1) Darien Dr. from N 46th St to Frace Ave
- 2) The alley between 'A' Street & East 'B' Street from East 40th Street to East 43rd Street
- 3) South 86th Street from Yakima Ave to Thompson Ave
- 4) Mullen Street from N 46th Street to N 47th Street
- 5) Ruby Street from Baltimore to Shirley Street
- 6) East 50th Street from McKinley Ave west to the dead end
- 7) South 45th Street from Warner to Puget Sound
- 8) The alley between 'L' St & 'M' St from S 7th St to S 8th St
- 9) The alley between E 35th St & Harrison St from East 'M' St to East 'N' St
- 10) The alley between 6th Ave & N 7th St from Monroe St to Mason Ave
- 11) Puget Sound Avenue from S 43rd to S 45th St
- 12) The alley between Warner - Puget Sound Ave from S 43rd to S 45th St

Status: The projects listed above are shown on a first petition received basis. The projects listed above would HONOR the rates quoted on the advisory petition and City Match. Unfunded project backlog.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Property Owner Assessme	\$301,313	\$301,312	\$301,312	\$301,313	\$0	\$0	\$0	\$0	\$1,205,250
Potential Funding - Required Local Match - Uni	\$100,000	\$500,000	\$2,200,000	\$2,200,000	\$0	\$0	\$0	\$0	\$5,000,000
Total	\$401,313	\$801,312	\$2,501,312	\$2,501,313	\$0	\$0	\$0	\$0	\$6,205,250
All Years Project Total:									\$6,205,250

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Future Alley and Street Paving LID's - Full Cost **WBS:** LID-NEW-1029 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: Placeholder for projects where the property owners will pay for the full cost of the improvements

Status: Placeholder for future full cost projects.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Property Owner Assessme	\$2,025,000	\$3,000,000	\$4,000,000	\$2,975,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$20,000,000
Total	\$2,025,000	\$3,000,000	\$4,000,000	\$2,975,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$20,000,000
All Years Project Total:									\$20,000,000

Project Title: Future Streetscape LIDs **WBS:** LID-NEW05 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: Participate with property owners on neighborhood enhancements.

Status: Place holder for potential LIDs within commercially zoned areas.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Property Owner Assessme	\$1,700,000	\$4,500,000	\$4,500,000	\$5,000,000	\$0	\$0	\$0	\$0	\$15,700,000
Total	\$1,700,000	\$4,500,000	\$4,500,000	\$5,000,000	\$0	\$0	\$0	\$0	\$15,700,000
All Years Project Total:									\$15,700,000

Project Title: LID 2637 - Future Structural Sidewalk and Sidewalk on Grade **WBS:** LID-NEW-919 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: Currently being used as a placeholder for structural sidewalk LID's.

Status: This is a placeholder for proposed structural sidewalk LID.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Property Owner Assessme	\$1,500,000	\$2,000,000	\$2,000,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$6,500,000
Total	\$1,500,000	\$2,000,000	\$2,000,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$6,500,000
All Years Project Total:									\$6,500,000

Project Title: LID 8640 - Permanent Alley Paving with Storm Drain **WBS:** LID-8640R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: A majority of property owners abutting the alleys have signed an advisory petition requesting permanent pavement with storm drainage to replace their gravel surface. Alleys to be improved are; (segment 1) The alley between Proctor Street & Madison Street from N 38th Street north 130 feet thence east to Proctor Street; (segment 2) The alley N 35th & N 36th St from Warner St to Puget Sound; (segment 3) The alley from N 21st & N 22nd from Washington to Adams Street; (segment 4) The alley from N 26th & N 27th St from Warner Street to Puget Sound Avenue; (segment 5) The alley Shirley & Winnifred St from N 18th to N 21st St.

Status: LID was created by Ordinance #27499 on June 20, 2006. Bids were opened on May 20, 2008. The contract was awarded to Alpha Development Inc. on June 17, 2008 by purchase Resolution #37506. The preconstruction meeting held on August 5, 2008. Project scheduled for closeout in 2014.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Property Owner Assessm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Utility Participation - Surfa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Years Project Total:									\$426,941

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: LID 8642 - Permanent Street Paving with Storm Drain **WBS:** LID-8642R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: A majority of property owners abutting the streets have signed an advisory petition requesting permanent pavement with storm drainage to replace their old oil mat surface. The streets to be improved are; (segment 1) Mullen Street from N 42nd to N 43rd Street; (segment 2) N 40th Street from Baltimore to Bennett Street; (segment 3) Mason Avenue from N 35th to N 36th St; (segment 4)— Cheyenne St from N 37th to N 38th St; (segment 5) Fir Street from North 15th Street to North 17th Street.

Status: The LID was created by Ordinance #27500 on June 20, 2006. The project is currently complete. The Department will schedule a hearing in 2014 for confirmation of the final assessment roll.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - 2004 Public Works Trust	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Property Owner Assessm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Utility Participation - Surfa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Years Project Total:									\$1,332,247

Project Title: LID 8643 - Permanent Street Paving with Storm Drain **WBS:** LID-8643R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: A majority of property owners abutting the streets have signed an advisory petition requesting permanent pavement with storm drainage to replace their old oil mat surface. The streets to be improved are; (segment 1) Union Avenue from N 24th to N 25th St; (segment 2) Washington Street from N 16th to N 18th Street; (segment 3) Wapato Street from S 50th to S 51st Street; (segment 4) Huson Street from S 64th to S 66th Street

Status: The LID was created by the City council on July 25, 2006 by Ordinance 27510. The contract was awarded to Northwest Cascade Inc. on August 5, 2008 by purchase Resolution #37560. The final assessment will go before the City Council in the Fall of 2014.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Property Owner Assessm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Utility Participation - Surfa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Years Project Total:									\$899,526

Project Title: LID 8644 - Permanent Alley Paving with Storm Drain **WBS:** LID-8644R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: A majority of property owners abutting the alleys have signed an advisory petition requesting permanent pavement with storm drainage to replace their gravel surface. Alleys to be improved are; (segment 1) The alley between North 28th Street and North 29th Street from Starr Street easterly approximately 256 feet, more or less; (segment 2) The alley between North 8th Street and North 9th Street from Adams Street to Proctor Street; (segment 3) The alley between 'L' Street and 'M' Street from South 17th Street to South 19th Street; (segment 4) The alley between Sheridan Avenue and Cushman Avenue from South 25th Street to South 28th Street; (segment 5) The alley between ML King Jr. Way and 'L' Street from South 25th Street to South 28th Street

Status: Resolution # 37424 set a hearing for April 14, 2008. The LID was created on June 24, 2008 by Ordinance #27727. The City Council awarded the project to S&W Utility Contractors, Inc. by Resolution # 38022 and the project is currently completed. Assessment roll hearing to be scheduled in 2014.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Fund 0010 - General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Property Owner Assessm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Utility Participation - Surfa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Years Project Total:									\$1,205,248

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: LID 8645 - Broadway Streetscape **WBS:** LID-8645R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: New curbs, gutters, pavement, traffic calming bulb-outs; installation of ornamental street lighting, and landscaping with limited maintenance; replacement of surface water, wastewater and water mains in the area resulting in improvements to capacity and service pressure. The improvements would be constructed on: Broadway from South 2nd to South 9th Streets; St. Helens Avenue from South 7th to South 9th Streets; Market Street from South 7th to South 9th Streets; South 4th Street from Stadium Way to Broadway; South 7th Street from Broadway to St. Helens Avenue

Status: The final costs will be reviewed and adjusted among the project partners and the final assessment roll will be presented to the City Council in 2014.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Property Owner Assessm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Utility Participation - Surfa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Utility Participation - Taco	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Utility Participation - Wast	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Years Project Total:									\$17,297,248

Project Title: LID 8648 - Permanent Street Paving with Storm Drainage **WBS:** LID-8648R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: Participate with property owners to extend the sanitary sewers into an un-developed neighborhood providing for development to occur on the undeveloped parcels.

Status: The LID was created by Ordinance #27656 on November 13, 2007. The project has been advertised for bid. The City Council on August 26, 2008 awarded the contract to Rhodes Development Inc. Construction is complete. City Council will consider the final assessment roll in September 2014.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Property Owner Assessm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Years Project Total:									\$598,866

Project Title: LID 8649 - Permanent Street Paving with Storm Drainage **WBS:** LID-8649R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: A majority of property owners abutting the R/W have signed an advisory petition requesting permanent pavement with storm drainage

Status: Currently placeholder for future work.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Property Owner Assessme	\$150,000	\$250,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$450,000
Potential Funding - Utility Participation - Surfac	\$75,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
Total	\$225,000	\$350,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$625,000
All Years Project Total:									\$625,000

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: LID 8651 - Permanent Street Paving with Storm Drainage **WBS:** LID-8651R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: A majority of property owners abutting the streets have signed an advisory petition requesting permanent pavement with storm drainage to replace their old oil mat surface. The streets to be improved are: (segment 1) North 29th Street from Proctor Street to Monroe Street; (segment 2) North 28th Street from Union Ave to Washington Street; (segment 3) Verde Street from N 36th Street to N 37th Street; (segment 5) South 94th Street from Alaska St West to the dead end .

Status: Resolution # 37436 set a hearing for April 28,2008. The LID was created on July 22,2008 by Ordinance #27734. Construction has been completed. \$292,695 in REET Contribution is really from General Fund Obligation.

The project is scheduled for the formation hearing in Fall 2007, and should be before the City Council for approval in Winter 2007. Project scheduled for final assessment hearing in early 2015.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Fund 0010 - General Fund	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Carryover Funding - Property Owner Assessm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Utility Participation - Surfa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
All Years Project Total:									\$1,396,964

Project Title: LID 8652 - Permanent Alley Paving with Storm Drainage **WBS:** LID-8652R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: A majority of property owners abutting the alleys have signed an advisory petition requesting permanent pavement with storm drainage to replace their gravel surface. Alleys to be improved are: (segment 1) Alley from N 12th & N 13th from Madison St to Monroe; (segment 2) The alley between Mullen and Ferdinand Street from N 37th to N 38th Street; (segment 3) The alley between Ferdinand St & Huson St from N 31st St to N 33rd St.

Status: Resolution # 38394 set a hearing for February 13, 2012. The LID was created on April 24, 2012 by Ordinance #28067. The project is currently in design.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Debt Financing - (2009 LT)	\$22,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,224
Carryover Funding - Fund 0010 - General Fund	\$40,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,185
Carryover Funding - Property Owner Assessm	\$62,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,578
Carryover Funding - Utility Participation - Surfa	\$185,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,824
Total	\$310,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310,811
All Years Project Total:									\$796,378

Project Title: LID 8653 - Permanent Alley Paving with Storm Drainage **WBS:** LID-8653R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: A majority of property owners abutting the alleys have signed an advisory petition requesting permanent pavement with storm drainage to replace their gravel surface. Alleys to be improved are: Alley from E 35th St & Harrison St from East J St to East K Street; Alley from E 35th St & Harrison St from East L St to East M Street; Alley between S 10th & S 11th from S Cedar St to S Alder St.

Status: Resolution # 38395 set a hearing for February 13, 2012. The LID was created on April 24, 2012 by Ordinance #28068. The project is currently in design.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Fund 0010 - General Fund	\$118,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,912
Carryover Funding - Property Owner Assessm	\$38,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,695
Carryover Funding - Utility Participation - Surfa	\$159,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159,876
Total	\$317,483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$317,483
All Years Project Total:									\$662,668

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: LID 8654 - Alleys **WBS:** LID-8654R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program** LID Paving

Description: A majority of property owners abutting the alleys have signed an advisory petition requesting permanent pavement with storm drainage to replace their gravel surface. LID will consist of the following segments: (Segment 1) Between N. 11th St and N. 12th St from Adams St to Proctor St.; (Segment 2) Between N. 10th St and N. 11th St from Cheyenne St to Mullen St.; (Segment 3) Between Shirley St and Winnifred St from N. 14th St to N. 18th St.; (Segment 4) Between N. 29th St and N. 30th St from Pine St to Junett St. Utility adjustment or replacement may be required depending on the scope of road project and age/condition of existing utilities. Utility improvements are not included in budget shown below.

Status: Resolution # 38396 set a hearing for February 27, 2012. The LID was created on May 22, 2012 by Ordinance #28073. The project has been constructed and is awaiting final assessment closeout, hearing and assessment approval.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Fund 3218 - 2009 LTGO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Property Owner Assessm	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Carryover Funding - Utility Participation - Surfa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
All Years Project Total:									\$835,513

Project Title: LID 8655 - Streets **WBS:** LID-8655R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program** LID Paving

Description: A majority of property owners abutting the streets have signed an advisory petition requesting permanent pavement with storm drainage to replace their temporary oil mat surface. LID will consist of the following segments: (Segment 1) Defiance Street from N. 49th St to N. 50th St.; (Segment 2) East 61st St from East K Street to East L Street. Utility adjustment or replacement may be required depending on the scope of road project and age/condition of existing utilities. Utility improvements are not included in budget shown below.

Status: Resolution # 38420 set a hearing for March 12, 2012. The LID was created on May 22, 2012 by Ordinance #28074. The project is currently in design.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Debt Financing - (2009 LT	\$131,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,980
Carryover Funding - Property Owner Assessm	\$98,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,295
Carryover Funding - REET Contrb-One Time	\$590,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,520
Carryover Funding - Utility Participation - Surfa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$820,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820,795
All Years Project Total:									\$1,157,044

Project Title: LID 8657 - Permanent Pavement with Storm Drainage **WBS:** LID-NEW-787 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program** LID Paving

Description: A majority of property owners abutting the streets have signed an advisory petition requesting permanent pavement with storm drainage to replace their temporary oil mat surface. Utility adjustment or replacement may be required depending on the scope of road project and age/condition of existing utilities. Utility improvements not included in budget shown below.

Status: The project is in the initial stages, planning document only.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Property Owner Assessme	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Total	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
All Years Project Total:									\$10,000

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: LID 8659 - Permanent Alley and Street Pavement **WBS:** LID-8659R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: A majority of property owners abutting the alleys and street have signed an advisory petition requesting pavement with storm drainage to replace their existing surface. LID will consist of the following segments: (Segment 1) 27th St NE from 57th Ave NE to 58th Ave NE.; (Segment 2) Alley between Pacific Avenue and D Street from South 40th St to South 43rd St.; (Segment 3) Alley between Tyler St and Mason Avenue from S. 36th St to the dead end.; (Segment 4) The alley between Steele St and Prospect St from South 8th St to South 10th St.; (Segment 5) The alley between "I" St and "J" St from South 25th St to the top of the slope. Utility adjustment or replacement may be required depending on the scope of road project and age/condition of existing utilities. Utility improvements not included in budget shown below.

Status: Resolution # 38412 set a hearing for February 27, 2012. The LID was created on May 22, 2012 by Ordinance #28075. Will schedule final assessment hearing in 2015.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Fund 3218 - 2009 LTGO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Property Owner Assessm	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
Carryover Funding - Utility Participation - Surfa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
All Years Project Total:									\$1,231,960

Project Title: LID 8660 - Alley Paving **WBS:** PWK-8660R, previously LID-8660R **Fund:** 1060-LID - PW LID Projects **Program:** LID Paving

Description: A majority of the property owners have signed an advisory petition requesting permanent pavement with Storm drainage to replace existing surface. LID will consist of 1 segment: the alley between North 30th St and North 31st Street from Monroe Street to Mason Avenue.

Status: LID formed, ordinance number 28217 on 4/22/2014. Project currently being designed.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Property Owner Assessm	\$119,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,208
Carryover Funding - Utility Participation - Surfa	\$41,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,800
Total	\$161,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,008
All Years Project Total:									\$204,151

LID Paving

Totals

Debt Financing Total:	\$154,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,204
Gas Tax Total:	\$590,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,520
General Fund Total:	\$259,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$259,097
Other City Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local Total:	\$360,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360,776
Utility Participation Total:	\$387,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387,500
All Funding Source Total:	\$1,752,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752,097
Other Local Total:	\$6,136,313	\$22,051,312	\$19,851,312	\$9,326,313	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$66,565,250
Required Local Total:	\$100,000	\$500,000	\$2,200,000	\$2,200,000	\$0	\$0	\$0	\$0	\$5,000,000
Utility Participation Total:	\$75,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
UNFUNDED Total:	\$6,311,313	\$22,651,312	\$22,051,312	\$11,526,313	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$71,740,250

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Neighborhood

Project Title: Arterial Traffic Calming Projects **WBS:** PWK-00520 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Neighborhood

Description: This project will implement complete streets concepts on arterial streets. The primary goals of the project are to reduce overall traffic speeds and enhance pedestrian and bicycle mobility in order to restore a sense of safety and community. Four corridors were selected to take part in the pilot project: North 30th, North 21st, South 12th, and South 74th. Funding will provide for public involvement, conceptual designs, design, construction, and match money for grants.

Status: Community involvement and conceptual design has been conducted for N 30th, N 21st, S 12th, & S 74th. Phase 1A construction provided bicycle lanes on N 30th, N 21st, and S 12th, and has assisted with construction of improvements on N 26th and N 37th. Additional improvements are in design; short-term construction will include pedestrian crossing improvements on S 74th, median islands and low-impact stormwater treatments on S 12th, and bulb-outs on N 21st and N 30th. In 2010, \$100,000 was allocated towards the Nisqually Project overage. In 2011, money was allocated toward the North 26th improvements. In 2012, gas tax revenues were significantly lower than expected and are anticipated to be lower for 2013-2014.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Potential Funding - Fund 1060 - Gas Tax	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,400,000
Total	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,400,000
All Years Project Total:									\$3,302,215

Project Title: Citywide Right-of-Way Beautification & Enhancements **WBS:** CIP-00006 **Fund:** 3211 - CAPITAL PROJECT-REET **Program:** Neighborhood

Description: This project is for beautification, streetscape, landscape, trees, medians, etc. in the downtown area and in the neighborhood districts.

Status: One project has been completed on Pacific Ave at 96th Street. The available funds can be used for all project phases. This project will likely require additional funding for construction. This project was previously funded by gas tax, which has been significantly declining.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$800,000
Carryover Funding - REET Contrb-One Time	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$800,000
All Years Project Total:									\$984,759

Project Title: Citywide Safety Improvements **WBS:** PWK-G0004 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Neighborhood

Description: This project will upgrade signs and pavement markings at traffic signals at various intersections citywide. The City received a Highway Safety Improvement Program grant for \$1,275,000 in 2012 to assist with bringing all signals and intersections to meet Federal Standards. No grant match required.

Status: The project is fully funded and in the construction phase. Expected to be completed October 2014.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Federal Grant (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 3211 - Capital Proje	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Years Project Total:									\$1,500,750

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Neighborhood Programs **WBS:** PWK-00521 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Neighborhood

Description: This program designs and constructs neighborhood traffic calming devices, such as speed humps, traffic circles, and bulb-outs in accordance with the Neighborhood Traffic Calming Program. A budget request was submitted for 2015-2016 to continue operating the program and address citizen requests.

Status: This is an ongoing program. 2011-2012 funding will contribute to the Park Ave Traffic Calming Project in partnership with CBS and the Mobility Master Plan and the Safe Routes to School Grant for Sheridan Elementary School. Due to the decline in gas tax revenue, future funding has been reduced.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$1,080,000
Carryover Funding - REET Contrb-One Time	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$1,080,000
All Years Project Total:									\$2,134,634

Project Title: Pedestrian Safety Improvements **WBS:** PWK-00522 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Neighborhood

Description: This project designs and constructs pedestrian signals, in partnership with business districts and school crosswalks. This also serves as grant match for school crosswalk and beacon grants. This project has no funding identified beyond 2015. A budget request was submitted for 2015-2016 to continue operating the program and address citizen requests.

Status: This is an ongoing program.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$480,000
Carryover Funding - REET Contrb-One Time	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$480,000
All Years Project Total:									\$805,957

Project Title: Street Sign Retroreflectivity **WBS:** PWK-00544 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Neighborhood

Description: USDOT FHWA revised the mandate for minimum retroreflectivity levels for roadway signs as a recommendation. This project will establish a sign inventory, and will replace outdated signs to conform with the new recommendation, which will be a mandate in the near future. Most roadway signs are included, except parking, non-motorized, and informational signs.

Status: The project is currently in the planning phase, which includes improvements to the City's sign management system and additional data collection to supplement information in the City's sign inventory. Construction is expected to begin in early 2012, and will involve a multi-year replacement program for roadway signs. Following the planning phase, construction will begin on a multi-year replacement program for roadway signs.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,600,000
Carryover Funding - REET Contrb-One Time	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,600,000
All Years Project Total:									\$1,764,144

Project Title: Traffic Enhancements **WBS:** PWK-00523 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Neighborhood

Description: This program designs and constructs guardrails, fences, and vehicle / pedestrian barriers for safety. A budget request was submitted for 2015-2016 to continue operating the program and address citizen requests.

Status: This is an ongoing program. Due to a significant decline in gas tax, future funding is unknown.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$600,000
Carryover Funding - REET Contrb-One Time	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$600,000
All Years Project Total:									\$676,930

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Wayfinding Program **WBS:** PWK-01001 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Neighborhood

Description: This program will create a uniform and informative approach to directing people and vehicles to various Tacoma destinations, which include parking.

Status: This project is in the design phase and is not fully funded. 2011 and 2012 funds were used for wayfinding on the Pacific Avenue Streetscape Project.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,600,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - REET Contrb-One Time	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,600,000
All Years Project Total:									\$2,196,423

Neighborhood Totals

CIP Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grant Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Funding Source Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax Total:	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$8,560,000
UNFUNDED Total:	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$8,560,000

Nonmotorized

Project Title: Bicycle & Pedestrian Education, Encouragement and Safety Program **WBS:** PWK-00213 **Fund:** 1140 - PATHS & TRAILS RESV **Program:** Nonmotorized

Description: The project provides funding to improve bicycle safety through public education and bicycling events. This is a citywide project and program. Education, encouragement, evaluation, enforcement, engineering and safety are all outlined in the Mobility Master Plan. Tacoma was awarded \$100,000 in CMAQ funds as part of a Countywide grant for 2012/14 to support education, encouragement and safety for bicyclists and pedestrians. Tacoma also applied for a 2014 Countywide Pedestrian Improvements grant with a pedestrian safety component in the amount of \$60,000. The City will know whether the grant is awarded in fall of 2014.

Status: In order to have a friendly city for people to walk and bike, infrastructure alone is not enough. Encouragement, education and safety programs supplement the street network and can improve safety for all modes. This includes safety education for drivers as well as human-powered movement. Need is ongoing.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Federal Grant (CMAQ)	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
Carryover Funding - Fund 1140 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
All Years Project Total:									\$67,482

Project Title: Bike Rack Installation **WBS:** PWK-00214 **Fund:** 1140 - PATHS & TRAILS RESV **Program:** Nonmotorized

Description: Purchase and install bicycle racks citywide in commercial areas and other destinations. Locations to be coordinated with City Commute Trip Reduction staff and Mobility Coordinator and Tacoma business districts.

Status: This project is substantially complete in some commercial areas and staff is working towards providing equitable distribution throughout the city.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1140 - Gas Tax	\$15,000	\$15,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$50,000
Carryover Funding - Fund 1140 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$15,000	\$15,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$50,000
All Years Project Total:									\$67,985

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Fawcett Avenue: South 19th to South 21st **WBS:** PWK-NEW-1268 **Fund:** 3211-REET - REET Capital Projects **Program:** Nonmotorized

Description: The project enhances the Top 4 Bikeways corridor with a new crossing treatment at South 21st Street and Fawcett (such as a Hawk or Rectangular Rapid Flashing Beacon and refuge island), and traffic calming/bike boulevard improvements on Fawcett from 19th to 21st.

Status: This project is a candidate for a grant application for design and construction.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Required Local Match - Uni	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
Potential Funding - State Grant (PBP)	\$0	\$0	\$0	\$680,000	\$0	\$0	\$0	\$0	\$680,000
Total	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
All Years Project Total:									\$800,000

Project Title: Historic Water Ditch Trail - Phase II **WBS:** PWK-00559 **Fund:** 1140 - PATHS & TRAILS RESV **Program:** Nonmotorized

Description: Design and construct trail segments between South 80th to South Washington streets, a connection to the SOUNDER rail platform using the S. 58th Street alignment, and add a trailhead and improve parking lot at Cedar and S. 76th Street. Design is nearly completed for review. The project is expected to be bid this fall/winter with construction beginning in spring 2014.

Status: The project is in final design and ROW is currently under review by WSDOT for certification. The request for Bids was opened April 29, 2014 and the contract was awarded, June 10, 2014, to Tucci & Sons, Inc. in the amount of \$1,002,427.00, plus a 20% contingency, for a cumulative amount of \$1,202,912.40. The Construction begins July 2014 and finishes December 2014

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Federal Grant (STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 0010 - General Fund	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 1140 - Gas Tax	\$9,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,300
Carryover Funding - Fund 3211 - Capital Proje	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - State Grant (RCO)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$22,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,300
All Years Project Total:									\$2,202,724

Project Title: Historic Water Ditch Trail - Phase III & IV **WBS:** PWK-00561 **Fund:** 1140 - PATHS & TRAILS RESV **Program:** Nonmotorized

Description: The project will increase non-motorized or active transportation access along South Tacoma Way, increase transit amenities, and close a two mile gap in the Historic Water Ditch Trail by constructing a trail/bicycle facility and a six-foot wide pedestrian sidewalk in existing City owned right-of-way.

Status: In 2012, the City received \$100K Federal grant to complete the environmental phase in year 2013. In 2013 The City received contingency funds totaling \$500K. The project design will be completed in about 12 months. The grant local match is secured with REET funds from Paths and Trails. The construction phase estimated at \$4M will require additional funding. In June 2014, the City applied for grant to construct WDT IV.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Federal Grant (CMAQ)	\$1,840,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,840,104
Carryover Funding - Federal Grant (CMAQ)	\$486,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486,703
Carryover Funding - Fund 1140 - Path & Trails	\$76,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,163
New Funding - Fund 3211 - Capital Projects	\$325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325,000
Total	\$2,727,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,727,970
All Years Project Total:									\$2,865,104

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Mobility Master Plan Short Term Bicycle Enhancements **WBS:** PWK-NEW-973 **Fund:** 1140 - PATHS & TRAILS RESV **Program:** Nonmotorized

Description: The Mobility Master Plan includes a list of bicycle improvements to be implemented citywide to create the foundation of Tacoma's bicycling network. These projects include bike lanes, bike boulevards, cycle tracks and trails among others. Tacoma is constructing 13 miles of bikeways across the city in 2014 and has numerous other projects planned. The Short Term Bicycle Enhancements are prioritized and the City has applied for grant funding from WSDOT for the planning and engineering to connect existing Stevens/Tyler bike lanes across the city, which includes pedestrian improvements at 3 intersections.

Status: The Mobility Master Plan has named dozens of bikeways to complete Tacoma's bikeways network. Some of the next projects on the list include: connecting existing facilities on Stevens/Tyler, four significant trails including Prairie Line, Schuster Promenade, Water Ditch and Pipeline, Puyallup Ave. in South Downtown and the "tree streets" of Cedar/Alder/Pine.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$135,270	\$101,250	\$101,250	\$101,250	\$101,250	\$101,250	\$101,250	\$101,250	\$844,020
New Funding - Fund 3211 - Capital Projects	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Potential Funding - Other State Grant	\$1,002,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$6,252,000
Total	\$1,137,270	\$1,101,250	\$851,250	\$851,250	\$851,250	\$851,250	\$851,250	\$851,250	\$7,346,020
All Years Project Total:									\$7,346,020

Project Title: Mobility Master Plan Short Term Pedestrian Improvements **WBS:** PWK-NEW-972 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Nonmotorized

Description: The Mobility Master Plan includes a list of pedestrian improvements to be implemented in the next five years for enhance and expand Tacoma's pedestrian infrastructure, amenities and safety. These projects include crosswalks, sidewalks, pedestrian signalization and intersection treatments among others.

Status: This project will be updated in the upcoming Transportation Master Plan but Pedestrian Improvements were prioritized by the Bicycle and Pedestrian Action Committee and approved by the City Council in June 2012 as part of the Comprehensive Plan Amendment.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding -	\$50,000	\$101,250	\$101,250	\$101,250	\$101,250	\$101,250	\$101,250	\$101,250	\$758,750
Potential Funding - Federal Grant (CMAQ)	\$0	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$5,250,000
Total	\$50,000	\$851,250	\$851,250	\$851,250	\$851,250	\$851,250	\$851,250	\$851,250	\$6,008,750
All Years Project Total:									\$6,008,750

Project Title: Narrows Bike Corridor - Phase 1 **WBS:** PWK-00218 **Fund:** 1140 - PATHS & TRAILS RESV **Program:** Nonmotorized

Description: This project will provide the local match to complete the planning, feasibility, and design for bike lanes on Jackson Ave from S. 19th Street to the Scott Pierson Trail at the SR16 interchange.

Status: Feasibility or local match for a grant only.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Potential Grant - Unidentifi	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Total	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
All Years Project Total:									\$50,000

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: North 37th Street Connector Trail **WBS:** PWK-00560 **Fund:** 1140 - PATHS & TRAILS RESV **Program:** Nonmotorized

Description: This project will design and construct two connecting trail segments between Orchard Street and Shirley Street.

Status: Preliminary design is complete and approved by the West End Neighborhood Council.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1140 - Gas Tax	\$245,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245,000
Carryover Funding - Fund 1140 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 1140 - Path & Trails	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
Potential Funding - Potential Grant - Unidentifi	\$229,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,000
Total	\$534,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534,000
All Years Project Total:									\$544,428

Project Title: Pedestrian Crossing Improvement Phase II **WBS:** PWK-NEW-1244 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Nonmotorized

Description: This project will improve pedestrian crossings at intersections identified by the community through the 2014 public outreach workshops, surveys, and projects that were not completed as part of Phase I.

Status: This project will be part of a design build contract. Phase I began construction October 2014.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Fund 3211 - Capital Projects	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Total	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
All Years Project Total:									\$1,500,000

Project Title: Pedestrian Crossing Improvement Project **WBS:** PWK-00426 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Nonmotorized

Description: Improve pedestrian crossings at intersections across the City.

Status: Project outreach is complete, improvement locations have been identified, design and construction to begin Fall 2014.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Fund 0010 - General Fund	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Carryover Funding - REET Contrb-One Time	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Carryover Funding - State Grant (CDBG)	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,000
Total	\$2,490,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,490,000
All Years Project Total:									\$2,840,000

Project Title: Pedestrian Improvements in Hilltop & South Downtown **WBS:** PWK-NEW-964 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Nonmotorized

Description: This project will include intersection improvements that may include ADA curb ramps, painted crosswalks, or signage or similar treatments that make intersections more visible, safer and pedestrian and bicycle friendly. This project also includes a safety and education component.

Status: This project is currently unfunded; however, the City submitted a grant request to PSRC as part of the Countywide Funding (CMAQ).

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Federal Grant (CMAQ)	\$800,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$850,000
Carryover Funding - Fund 0010 - General Fund	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Total	\$950,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
All Years Project Total:									\$1,000,000

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Pipeline Trail **WBS:** PWK-00220 **Fund:** 1140 - PATHS & TRAILS RESV **Program:** Nonmotorized

Description: This is a multi agency trail project between the City, Pierce County, and Tacoma Water. The project includes preliminary engineering and grant match for the next construction phase for a Class 1 trail from E. 40th to E. 48th Street, E. 56th to E. 68th, and E. 72nd to Orange Gate Park at approx. E 86th Street. Construction will require grant funding.

Status: Partnerships are being formed through an interlocal agreement for future phases. Pierce County is programming \$125,000 towards this effort.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Fund 1140 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 3211 - Capital Proje	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Potential Funding - Potential Grant - Unidentifi	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
Total	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
All Years Project Total:									\$3,792,500

Project Title: Prairie Line Trail Phase I **WBS:** PWK-00215 **Fund:** 1140 - PATHS & TRAILS RESV **Program:** Nonmotorized

Description: This project will design and construct a Class 1 trail along the BNSF railroad track through downtown Tacoma area. The new trail segment built under this phase will connect the Foss Waterway to the University of Washington Tacoma segment of the trail by constructing a 14 foot wide trail adjacent to Hood Street.

Status: The City and BNSF are finalizing the ROW acquisition. The City has hired a consultant and design has begun on the 1/3 mile long trail segment. Construction is anticipated to occur late 1st quarter 2015.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Federal Grant (STP)	\$1,919,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,919,372
Carryover Funding - Fund 1140 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Funding - Fund 3211 - Capital Projects	\$575,000	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$850,000
Carryover Funding - Fund 3211 - Capital Proje	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Funding - Metro Parks Tacoma	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000
Carryover Funding - State Grant (MTCA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Utility Participation - Surfa	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Total	\$3,154,372	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429,372
All Years Project Total:									\$4,204,372

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Prairie Line Trail Phase II **WBS:** PWK-NEW-968 **Fund:** 1140 - PATHS & TRAILS RESV **Program:** Nonmotorized

Description: This project will construct the southern 1/3 mile of the Prairie Line Trail from the UW-Tacoma to South 26.

Status: The project has completed conceptual design and is unfunded for design and construction.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding -	\$0	\$0	\$823,500	\$0	\$0	\$0	\$0	\$0	\$823,500
New Funding - Fund 0010 - General Fund	\$37,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,000
New Funding - Fund 1140 - Gas Tax	\$67,615	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$172,615
New Funding - Fund 3211 - Capital Projects	\$330,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330,896
Potential Funding - Potential Grant - STP	\$0	\$0	\$5,276,500	\$0	\$0	\$0	\$0	\$0	\$5,276,500
New Funding - State Grant (Hist. Soc.)	\$0	\$150,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Total	\$435,511	\$255,000	\$6,350,000	\$0	\$0	\$0	\$0	\$0	\$7,040,511
All Years Project Total:									\$7,040,511

Project Title: Schuster Parkway Promenade **WBS:** PWK-00564 **Fund:** 1140 - PATHS & TRAILS RESV **Program:** Nonmotorized

Description: The Schuster Parkway Promenade project will consist of a shared-use promenade along Schuster Parkway connecting the Thea Foss Waterway esplanade and Downtown Tacoma with Old Town and the Ruston Way shoreline promenade. This trail serves as a critical segment of the 8.5 mile "Dome to Defiance" multi-modal access system that stretches from the Tacoma Dome in South Downtown to Point Defiance Park in the North end of Tacoma, linking together the City's most populous neighborhoods with commercial, recreational and cultural destinations. Completing the 1.6 mile Schuster Promenade segment will enhance the capacity of the system for all users and promote active transportation and healthy living. The following project components were developed through a year long study and public outreach effort that began in 2012 and was completed in December 2013. The components of the project include:

- 1) Shared-use promenade abutting Schuster Parkway, from S. 4th Street overpass to McCarver Street in Old Town.
- 2) NE 30th Street: Road diet from Old Town to Schuster Parkway to accommodate promenade.
- 3) Elevated promenade along slope sections to enhance views of Commencement Bay, provide for separation from traffic, improve slope stability, and ensure ADA compliance with a relatively flat grade.
- 4) Signal and intersection improvements at S 4th Street and Schuster Parkway.

Status: A \$60,000 feasibility study was completed looking at alignment and possibility of removing one travel lane for the trail. \$1,170,172 STP funds are slated for design with matching funds from open space and stormwater utility to be used for design of the 1.6 mile Schuster Promenade portion of the project. Construction funding will be applied for in the future. Additional design funding will also be applied for phase II (4th to 7th) of the Schuster Parkway Promenade, that could possibly be added to phase I for construction as a single project.

Please note: \$10,000 of a consultant contract was funded directly by General Fund (cc: 170000) and \$26,721 was funded directly by Open Space fund (cc: 862000). Even though these expenses are part of the overall project, they are not captured under PWK-00564.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Federal Grant (STP)	\$1,170,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,170,172
Carryover Funding - Fund 1140 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Funding - Fund 1140 - Path & Trails Rese	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 1195-OPENS - Ope	\$91,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,314
Potential Funding - Other - Unidentified	\$0	\$0	\$7,486,730	\$0	\$0	\$0	\$0	\$0	\$7,486,730
Potential Funding - Other - Unidentified	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
New Funding - Utility Participation - Surface W	\$91,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,314
Total	\$1,352,800	\$50,000	\$7,486,730	\$0	\$0	\$0	\$0	\$0	\$8,889,530
All Years Project Total:									\$8,949,530

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Scott Pierson Trail **WBS:** PWK-NEW-1237 **Fund:** 1140 - PATHS & TRAILS RESV **Program:** Nonmotorized

Description: This project will provide the local match for unfunded or under funded trail connections in the City ROW along the SR16 Scott Pierson Trail.

Status: This project is in the planning phased for improvements at 6th & Pearl and 6th & Mildred Streets.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Fund 1140 - Gas Tax	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
Total	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
All Years Project Total:									\$6,000

Project Title: South Stevens/Tyler/66th Bike and Pedestrian Connector **WBS:** PWK-NEW-1252 **Fund:** 1140 - PATHS & TRAILS RESV **Program:** Nonmotorized

Description: This project will link existing bikeways north/south across the city and add pedestrian improvements at three busy intersections along the route. Please see the City of Tacoma map for the route context. The proposed project includes the following two elements: Closing the gap on the Tyler/Stevens bikeway by adding on-street 5-6 foot bike lanes on both sides of the roadway for a total distance of 3.1 miles at: Stevens/Tyler between S. Wright and S. 6th (1.7 miles). Stevens/Tyler between N. 37th and N. 46th (0.6 miles). S. 66th between Tyler and the Water Ditch Trail (0.8 miles) as well as adding pedestrian improvements along Stevens/Tyler at the three intersections of S. 19th, S. 12th and 6th Ave. including ADA curb ramps and crosswalk striping and analysis for additional amenities.

Status: Project is in planning phase.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Fund 3211 - Capital Projects	\$28,540	\$51,460	\$50,000	\$10,000	\$0	\$0	\$0	\$0	\$140,000
Potential Funding - State Grant (Earmark)	\$0	\$0	\$289,850	\$83,250	\$0	\$0	\$0	\$0	\$373,100
New Funding - State Grant (PBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$28,540	\$51,460	\$339,850	\$93,250	\$0	\$0	\$0	\$0	\$513,100
All Years Project Total:									\$513,100

Project Title: Tacoma Top 4 Bikeways **WBS:** PWK-G0002 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Nonmotorized

Description: The Mobility Master Plan includes a list of bicycle improvements to be implemented prior to 2016 to create the foundation for Tacoma's bicycle network. These projects include bike boulevards, bike lane striping, wayfinding signage, cycle tracks and trails among others. In 2012, the City received a \$500K Federal CMAQ grant for the Top 4 Projects, but \$100K was added to the Bicycle Education, Encouragement and Safety project per the grant request. The City was also awarded a Federal Discretionary Grant for \$1,000,000 in July 2012. The Top 4 Projects which arc across the city north/south and east/west are being constructed and will be completed October 2014.

Status: The Top 4 Projects which arc across the city north/south and east/west are being constructed and will be completed October 2014.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Debt Financing (2010 LTG)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Federal Grant (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Federal Grant (FHWA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Federal Grant (STP)	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Carryover Funding - Fund 3211 - Capital Proj	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
All Years Project Total:									\$2,218,244

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Nonmotorized Totals

CIP Fund Total:	\$2,009,436	\$1,326,460	\$50,000	\$10,000	\$0	\$0	\$0	\$0	\$3,395,896
CIP Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Financing Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grant Total:	\$3,010,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,010,276
Federal Grant Total:	\$2,506,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,506,075
Gas Tax Total:	\$67,615	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$172,615
Gas Tax Total:	\$315,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,300
General Fund Total:	\$37,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,000
General Fund Total:	\$2,163,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,163,000
Other City Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other City Fund Total:	\$227,477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$227,477
Other Local Total:	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000
Potential Grant Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grant Total:	\$0	\$150,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$400,000
State Grant Total:	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,000
Utility Participation Total:	\$91,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,314
Utility Participation Total:	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
All Funding Source Total:	\$11,277,493	\$1,581,460	\$300,000	\$10,000	\$0	\$0	\$0	\$0	\$13,168,953
Federal Grant Total:	\$860,000	\$800,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$6,160,000
Gas Tax Total:	\$395,270	\$116,250	\$111,250	\$111,250	\$101,250	\$101,250	\$101,250	\$101,250	\$1,139,020
Potential Grant Total:	\$4,781,000	\$750,000	\$6,026,500	\$1,430,000	\$750,000	\$750,000	\$750,000	\$750,000	\$15,987,500
Required Local Total:	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
State Grant Total:	\$0	\$0	\$289,850	\$83,250	\$0	\$0	\$0	\$0	\$373,100
UNFUNDED Total:	\$6,036,270	\$1,666,250	\$7,177,600	\$2,494,500	\$1,601,250	\$1,601,250	\$1,601,250	\$1,601,250	\$23,779,620

Sidewalk & Curb Ramp

Project Title: 2011 Sidewalk Reconstruction Project **WBS:** PWK-00537 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Sidewalk & Curb Ramp
Description: This is a Federal funded grant to participate with property owners in the reconstruction of unfit or unsafe sidewalk citywide.
Status: Completed - Pending closeout.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Federal Grant (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Property Owner Grant Mat	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Years Project Total:									\$873,264

Project Title: 2014 Sidewalk Reconstruction Project **WBS:** PWK-G0011 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Sidewalk & Curb Ramp
Description: This is a placeholder for a Federally funded grant project to assist property owners that participate in the reconstruction of unfit or unsafe sidewalk citywide.
Status: This project applied for CMAQ funds in 2012. If funded, design will begin late 2013 with construction 2014.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Federal Grant (CMAQ)	\$528,240	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$558,240
New Funding - Property Owner Grant Match	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Total	\$678,240	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$708,240
All Years Project Total:									\$779,637

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Missing Link Arterial Sidewalks **WBS:** PWK-00275 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Sidewalk & Curb Ramp

Description: Construct sidewalk and necessary safety infrastructure along arterial streets where no sidewalk currently exists. The priority is to complete sidewalk networks, such as on the east side of Union between Center and SR 16, the east side of Cedar from Center to S 23rd St and along North Vassault Street.

Status: Ongoing program to construct sidewalk along arterial streets

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Years Project Total:									\$165,379

Project Title: North Vassault Sidewalk Project **WBS:** PWK-G0009 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Sidewalk & Curb Ramp

Description: N. Vassault is a collector that connects residential neighborhoods to an elementary school, two senior retirement facilities, a city park, and marina; both sides of the street have on-street parking, bike lanes, curb and gutter and intermittent sidewalks. The west side of the street has a retaining wall, approximately 450 feet) that is failing. The improvements include filling in missing sidewalk on the west side of the street, installing or upgrading ramps and driveways to ADA standards, and replacing the failing retaining wall from N 45th to N 51st Streets. The segment including the retaining wall will have the rarely used on-street parking removed to accommodate a new sidewalk and retaining wall.

Status: The project is in design and will need to purchase sub-surface easements from a number of property owners in order to build the tie backs for the new retaining wall. The project is anticipated to complete design in July of 2014. Construction will depend on completion of the Right of Way phase (easement purchase). However, the project is anticipated to be under construction in fourth quarter 2014.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Fund 0010 - General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - State Grant (TIB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Years Project Total:									\$743,121

Project Title: Public Stairway Repair **WBS:** PWK-00246 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Sidewalk & Curb Ramp

Description: Repair broken stairway railings and stairway treads. There are approximately 20 public stairways within City right of way. A design report was assembled in September of 2010 for the E 34th Street Stair Climb between E M St and Portland Av. The design and construction is unfunded.

Status: Ongoing program to repair stairways in the public right-of-way.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Potential Funding - Potential Grant - Unidentifi	\$0	\$0	\$315,000	\$0	\$0	\$0	\$0	\$0	\$315,000
Total	\$0	\$0	\$330,000	\$0	\$0	\$0	\$0	\$0	\$330,000
All Years Project Total:									\$343,320

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Sheridan Safe Routes to Schools **WBS:** PWK-00558 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Sidewalk & Curb Ramp

Description: The project will install bulbouts, sidewalks, ADA ramps, on-site bicycle racks, curb and gutter, drainage, and may include landscaping and other pedestrian and bicycle amenities. Infrastructure improvements will be enhanced by providing education to students, staff and parents and incentives and encouragement. Tacoma Police Department will provide increased enforcement to improve safety for pedestrians and cyclists.

Status: 90% design complete, ECS applied for, once permit is in hand will go out to bid for construction

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding -	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000
Carryover Funding - Federal Grant (REV)	\$337,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337,797
Carryover Funding - REET Contrb-One Time	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Total	\$412,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$412,797
All Years Project Total:									\$484,960

Project Title: Sidewalk Abatement Program **WBS:** PWK-00702 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Sidewalk & Curb Ramp

Description: This project replaces unfit or unsafe sidewalks following the process outlined in Tacoma Municipal Code 10.18 and Revised Code of Washington 35.68 and assessing the cost upon the abutting property owner.

Status: Ongoing program for the reconstruction of unfit or unsafe sidewalk.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding -	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Carryover Funding - REET Contrb-One Time	\$0	\$220,684	\$0	\$0	\$0	\$0	\$0	\$0	\$220,684
Total	\$0	\$220,684	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$820,684
All Years Project Total:									\$1,407,239

Project Title: Sidewalk Maintenance Program **WBS:** PWK-00701 **Fund:** 1060-PRGM - PW: PROGRAMS **Program:** Sidewalk & Curb Ramp

Description: Program to administer and supplement grants that provide funding to participate with the abutting property owner to reconstruct unfit/unsafe sidewalk.

Status: Ongoing program, although declining Gas Tax revenues has resulted in lower funding levels.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding -	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$1,000,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Funding - Fund 3211 - Capital Projects	\$150,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$275,000	\$475,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$1,500,000
All Years Project Total:									\$2,122,315

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Sidewalk Ramp Program **WBS:** PWK-00700 **Fund:** 1060-PRGM - PW: PROGRAMS **Program:** Sidewalk & Curb Ramp

Description: Construct sidewalk ramps in accordance with the provisions set aside in the ADA Transition as outlined in Part Three.

Status: Ongoing program

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding -	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$800,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - REET Contrb-One Time	\$460,000	\$182,000	\$0	\$0	\$0	\$0	\$0	\$0	\$642,000
Total	\$560,000	\$282,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,442,000
All Years Project Total:									\$3,119,811

Sidewalk & Curb Ramp Totals

CIP Fund Total:	\$150,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Federal Grant Total:	\$528,240	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$558,240
Federal Grant Total:	\$337,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337,797
Gas Tax Total:	\$480,000	\$402,684	\$0	\$0	\$0	\$0	\$0	\$0	\$882,684
General Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local Total:	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Other Local Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grant Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Funding Source Total:	\$1,646,037	\$782,684	\$0	\$0	\$0	\$0	\$0	\$0	\$2,428,721
Gas Tax Total:	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Potential Grant Total:	\$0	\$0	\$315,000	\$0	\$0	\$0	\$0	\$0	\$315,000
UNFUNDED Total:	\$0	\$0	\$330,000	\$0	\$0	\$0	\$0	\$0	\$330,000

Special Projects

Project Title: Asphalt Plant (Materials Handling Lab) **WBS:** PWK-NEW-1243 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Special Projects

Description: To remediate groundwater and subsurface soil impacts due to a TCE release at the Asphalt Plant's Materials Handling Lab.

Status: Site characterization activities completed at the project site in 2008 indicate the size of the plume is larger than originally anticipated. Thus, the cleanup cost increased by 40%. The City applied for Remedial Action Grant (GRA) in the total amount of \$517,434.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Fund 0010 - General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Potential Funding - Other State Grant	\$0	\$302,238	\$60,108	\$35,157	\$36,292	\$37,993	\$45,648		\$517,436
Total	\$0	\$302,238	\$60,108	\$35,157	\$36,292	\$37,993	\$45,648	\$0	\$517,436
All Years Project Total:									\$787,320

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Dock Street/Utility Upgrades - 11th to 7th Street **WBS:** THE-NEW-1001 **Fund:** 6660 - FWDA Agency Fund **Program:** Special Projects

Description: This project includes design, permitting, and construction of street, right-of-way, and utilities of Dock Street from 11th Street to 7th Street.
Status: The project is not fully funded and in the planning stage. The Seaport Project is underway and has demand for gas and power upgrades. Development of Sites 10 and 11 will require upgraded utilities.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding -	\$405,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$405,000
Potential Funding - Potential Grant - Unidentifi	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Total	\$3,405,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,405,000
All Years Project Total:									\$3,405,000

Project Title: East 31st Street Rehabilitation Project **WBS:** PWK-NEW-1241 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Special Projects

Description: The project will improve East 31st Street with asphalt paving, adding sidewalks, ADA ramp improvements, landscaped beds, bulb-out traffic calming measures, and stormwater improvements. The project area includes Portland Ave to East R Street. Utility adjustment or replacement may be required depending on the scope of road project and age/condition of existing utilities. Utility improvements not included in budget shown below.
Status: As of 2013, the project was assigned out of the Puyallup Tribe's Capital Improvement Program \$500,000 in BIA Tribal Transportation Funds for Planning, Preliminary Engineering, and Construction. The funds will be available in 2015 to begin this work.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Puyallup Tribe	\$150,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$150,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
All Years Project Total:									\$500,000

Project Title: East 32nd Street Rehabilitation Project **WBS:** PWK-NEW-1242 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Special Projects

Description: The project will improve East 32nd Street with asphalt paving, adding sidewalks, ADA ramp improvements, and stormwater improvements. The project area includes Portland Ave to the cul-da-sac street terminus. Utility adjustment or replacement may be required depending on the scope of road project and age/condition of existing utilities. Utility improvements not included in budget shown below.
Status: As of 2014, the project was assigned out of the Puyallup Tribe's Capital Improvement Program \$500,000 in BIA Tribal Transportation Funds for Planning, Preliminary Engineering, and Construction. The funds will be available in 2015 to begin this work.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Puyallup Tribe	\$150,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$150,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
All Years Project Total:									\$500,000

Project Title: Foss Waterway Site 9 Esplanade **WBS:** PWK-00422 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Special Projects

Description: Permits and construction of approximately 6,600 square feet of public esplanade.
Status: Design was completed in June of 2012 based on an earlier site configuration. Modification to the design will be needed prior to construction.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Fund 0010 - General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Years Project Total:									\$2,125,000

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Pacific Ave Crossing at South 17th Street **WBS:** PWK-01005 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Special Projects

Description: New concrete Crosswalk between the Tacoma Art Museum and the Tollefson Plaza, and intersection channelization at Pacific and 17th

Status: Bids for this project were opened on June 17, 2014 and Construction will be complete in 2014

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Fund 0010 - General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Years Project Total:									\$300,000

Project Title: Pierce Transit Authority **WBS:** PWK-NEW-963 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Special Projects

Description: This project will provide funding for transit service in Tacoma. Costs below are a placeholder and not representative of actual or proposed values.

Status: This project is in the planning phase.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding -	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$400,000
Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$400,000
All Years Project Total:									\$400,000

Project Title: Sound Transit Link Expansion **WBS:** PWK-00313 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Special Projects

Description: Sound Transit selected a route to expand the existing Tacoma Link Streetcar and is in the process of conducting the environmental studies and the conceptual design for the expansion. Sound Transit has partnered with City of Tacoma and Pierce Transit to develop the expansion.

Status: Sound Transit selected a consultant to perform the environmental studies and conceptual design. These efforts began in 2014 and will be complete in 2015. PW staff are involved in review of documents developed by Sound Transit.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 0010 - General Fund	\$30,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Funding - Fund 3211 - Capital Projects	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$80,000	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$170,000
All Years Project Total:									\$223,097

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Thea Foss - Site 10 Esplanade **WBS:** PWK-G0005 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Special Projects

Description: The Thea Foss Site 10 Esplanade project will continue construction of the public esplanade along the Foss Waterway. The concrete esplanade will be pile supported and will replace a deteriorated wooden boardwalk. The project will include a concrete walkway with lighting, benches, landscaping, and railing.

Status: Design & ROW complete.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding -	\$0	\$0	\$200,000	\$188,800	\$0	\$0	\$0	\$0	\$388,800
Carryover Funding - Federal Grant (CMAQ)	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
New Funding - Fund 1060 - Gas Tax	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Carryover Funding - Fund 6660 - Foss Waterw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Potential Funding - Potential Grant - STP	\$0	\$0	\$1,245,600	\$1,245,600	\$0	\$0	\$0	\$0	\$2,491,200
Carryover Funding - State Grant (CERB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$50,000	\$50,000	\$1,445,600	\$1,434,400	\$0	\$0	\$0	\$0	\$2,980,000
All Years Project Total:									\$2,986,500

Project Title: Thea Foss - Site 11 Esplanade Phase II **WBS:** PWK-00539 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Special Projects

Description: This project will include approximately 350 linear feet of public esplanade that will serve pedestrians, roller bladers, bikes and provide lighting, street furniture and supporting utilities. This replaces deteriorated existing public access along the shoreline. Utility adjustment or replacement may be required depending on the scope of the road project and age/condition of existing utilities. Utility improvements are not included in budget shown below. Received a Community Economic Revitalization Board grant in the amount of \$250,000.

Status: ACOE, Shoreline & HPA permits secured. Currently in the Design phase. Future funding (PSRC) to be sought in the future. Construction will start fall 2014.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Federal Grant (STP)	\$1,020,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,020,890
Carryover Funding - Fund 0010 - General Fund	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 6660 - Foss Waterw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Other State Grant	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Total	\$1,620,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,620,890
All Years Project Total:									\$2,373,532

Project Title: Traffic Model Update/Mode Choice/Pvmt Mgmt Integration Project **WBS:** PWK-00524 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Special Projects

Description: This project will develop, update, and calibrate a citywide travel demand model used for traffic analysis, Growth Management Act concurrency and arterial grant funding. This project will include data collection and asset management.

Status: This is an ongoing project that is currently unfunded.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding -	\$152,500	\$152,500	\$152,500	\$152,500	\$152,500	\$152,500	\$152,500	\$152,500	\$1,220,000
New Funding - Federal Grant (STP)	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420,000
New Funding - Fund 3211 - Capital Projects	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
Total	\$647,500	\$152,500	\$152,500	\$152,500	\$152,500	\$152,500	\$152,500	\$152,500	\$1,715,000
All Years Project Total:									\$1,715,000

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Special Projects Totals

CIP Fund Total:	\$125,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
Federal Grant Total:	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420,000
Federal Grant Total:	\$1,070,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,070,890
Gas Tax Total:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Gas Tax Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund Total:	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Other City Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local Total:	\$300,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Potential Grant Total:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Potential Grant Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Funding Source Total:	\$2,515,890	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,315,890
General Fund Total:	\$30,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
Potential Grant Total:	\$3,000,000	\$302,238	\$1,305,708	\$1,280,757	\$36,292	\$37,993	\$45,648	\$0	\$0	\$6,008,636
UNFUNDED Total:	\$3,030,000	\$342,238	\$1,305,708	\$1,280,757	\$36,292	\$37,993	\$45,648	\$0	\$0	\$6,078,636

Street Lighting

Project Title: Future Streetlighting LIDs **WBS:** LID-NEW01 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Street Lighting

Description: Participate with property owners construct new ornamental streetlighting.

Status: (WBS Not Yet Assigned).

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Property Owner Assessme	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$750,000
Total	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$750,000
All Years Project Total:									\$750,000

Project Title: LID 6979 - Streetlighting **WBS:** LID-6979R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Street Lighting

Description: LID 6979 - Owners requested an LID for streetlighting to serve an area without lighting in South Tacoma.

Status: The LID was created by Ordinance #27654 on November 13, 2007. The City Council on August 26, 2008 awarded the contract to Rhodes Development Inc. The project is completed. The final project costs will be forwarded to the City Council for their consideration in September of 2014.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Property Owner Assessm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Years Project Total:									\$106,566

Project Title: LID 6981 - Streetlighting **WBS:** LID-NEW-793 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Street Lighting

Description: This is a place marker for future projects. Advisory surveys are being circulated in the Northeast and the North End of Tacoma. We have held a number of meetings with the NE Tacoma safe streets group and have provided an advisory survey for circulation within their neighborhood. The areas requested are without streetlighting and safety is a primary concern.

Status: Placeholder for future project.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Property Owner Assessm	\$750,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
Potential Funding - Property Owner Assessme	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Total	\$750,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
All Years Project Total:									\$1,000,000

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Public Safety Street Lighting **WBS:** PWK-00293 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Street Lighting

Description: This project provides improved lighting in areas requested by TPD and other high crime areas. \$20k REET Contribution from Business District Improvements CIP-00027

Status: Ongoing project with yearly allocations. Additional funding is needed to provide for all the lighting requests. One streetlight costs between \$1K and \$6K to install. Public Works is responsible for operation and maintenance costs, including increased electricity costs. Public Works is currently looking at utilizing more LED lights in this application.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding -	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$80,000
Carryover Funding - Fund 0010 - General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Private Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$80,000
All Years Project Total:									\$228,483

Project Title: Series Street Lighting **WBS:** PWK-00264 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Street Lighting

Description: Replace existing series circuited streetlight systems, deemed hazardous in the 1980s.

Status: There are approximately 250 series streetlights remaining. The remaining streetlight replacements are currently unfunded (estimated cost \$1.9M).

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding -	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$400,000
Carryover Funding - 2004 Public Works Trust	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$400,000
All Years Project Total:									\$2,703,968

Project Title: Signal and Street Lighting Replacement and Upgrades **WBS:** PWK-01002 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Street Lighting

Description: This project funds and provides matching funds for arterial streetlight projects and upgrades, and LED conversions. It also funds new signal equipment for signal operation improvements or repairs/replacement to existing traffic signal equipment.

Status: Over the next few years, the Public Works Department will be focusing on converting select streetlights to LED lights. Additional lighting analysis is required. It is anticipated that standard design criteria will be developed by the end of the year and a Council Policy modification may be required.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding -	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$1,000,000
Carryover Funding -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - 2004 Public Works Trust	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - REET Contrb-One Time	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$1,000,000
All Years Project Total:									\$3,174,009

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Street Lighting Totals

Debt Financing Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local Total:	\$750,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
All Funding Source Total:	\$750,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
Other Local Total:	\$250,000	\$450,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000
UNFUNDED Total:	\$250,000	\$450,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000

Street Rehabilitation

Project Title: 38th St between Pacific Ave & I-5 **WBS:** PWK-NEW-977 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Street Rehabilitation

Description: This project consists of a grind and overlay of the existing roadway, adding nonmotorized facilities, and streetscape improvements.

Status: As of 2014, the project is unfunded. Dollars shown are for future grants.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Federal Grant (STP)	\$0	\$0	\$2,076,000	\$0	\$0	\$0	\$0	\$0	\$2,076,000
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$324,000	\$0	\$0	\$0	\$0	\$0	\$324,000
Total	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000
All Years Project Total:									\$2,400,000

Project Title: 48th St S & Tacoma Mall Blvd **WBS:** PWK-00255 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Street Rehabilitation

Description: As of 2014, this project will grind and asphalt overlay the intersection and the four approach legs. Additionally it will provide ADA compliant curb ramps to the existing sidewalks.

Status: As of 2014, the project is funded by an STP grant.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Federal Grant (STP)	\$83,333	\$666,667	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Funding - Fund 3211 - Capital Projects	\$15,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$135,000
Total	\$98,333	\$786,667	\$0	\$0	\$0	\$0	\$0	\$0	\$885,000
All Years Project Total:									\$887,601

Project Title: 72nd St East from Portland Ave to East City Limit **WBS:** PWK-NEW-975 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Street Rehabilitation

Description: This project consists of a grind and overlay of the existing roadway, adding nonmotorized facilities, ADA compliant curb ramps and streetscape improvements.

Status: Unfunded seeking grant funding.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Federal Grant (STP)	\$0	\$0	\$1,730,000	\$0	\$0	\$0	\$0	\$0	\$1,730,000
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$270,000	\$0	\$0	\$0	\$0	\$0	\$270,000
Total	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
All Years Project Total:									\$2,000,000

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: 72nd St South between I-5 & Pacific Ave **WBS:** PWK-NEW-978 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Street Rehabilitation

Description: This project consists of a grind and overlay of the existing roadway, adding nonmotorized facilities, and streetscape improvements.

Status: As of 2014, this project is on hold due to the availability of future grants.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Federal Grant (STP)	\$0	\$0	\$2,076,000	\$0	\$0	\$0	\$0	\$0	\$2,076,000
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$324,000	\$0	\$0	\$0	\$0	\$0	\$324,000
Total	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000
All Years Project Total:									\$2,400,000

Project Title: Citywide Residential Street Rehabilitation **WBS:** PWK-NEW-000 **Fund:** 3220-10D - 2010 Bond D Limited Tax General O **Program:** Street Rehabilitation

Description: This project rehabilitates residential streets based on a pavement rating system.

Status: This is an ongoing project.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 0010 - General Fund	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$16,296,000
Total	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$16,296,000
All Years Project Total:									\$16,296,000

Project Title: East Tacoma PCB Cleanup, Phase 1 **WBS:** PWK-00423-01-02 **Fund:** 1065 - PW STREET FUND-STREET OPS, ENG, **Program:** Street Rehabilitation

Description: Replaces catch basins, curb, gutters, and soil contaminated with PCBs from sealant used in a LID in 1975. Constructs new curb ramps.

Status: Collection of samples to define extent of contamination and design of Phase 1 will be complete in June 2014. Construction will be complete by end of October 2014.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Fund 0010 - General Fund	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
Carryover Funding - Fund 0010 - General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Potential Funding - Potential Grant - Unidentifi	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Total	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000
All Years Project Total:									\$1,065,000

Project Title: East Tacoma PCB Cleanup, Phase 2 **WBS:** PWK-NEW-965 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Street Rehabilitation

Description: Replaces catch basins, curb, gutter, and soils contaminated with PCBs from sealant used during a 1975 LID. Constructs new curb ramps.

Status: Initial sampling to establish limits of contamination to be excavated will be conducted in July 2014 as part of Phase 1 of the project. Design and construction of Phase 2 will occur in 2015.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
New Funding - Fund 0010 - General Fund	\$0	\$625,000	\$0	\$0	\$0	\$0	\$0	\$0	\$625,000
Potential Funding - Other State Grant	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Total	\$0	\$825,000	\$0	\$0	\$0	\$0	\$0	\$0	\$825,000
All Years Project Total:									\$825,000

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Mildred Street Improvements **WBS:** PWK-G0010 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Street Rehabilitation

Description: Rehabilitate the roadway and implement a road diet, install a marked crosswalk with pedestrian-actuated flashing beacons and median pedestrian refuge islands. The Work includes but not limited to:
 1.Remove and replace the asphalt concrete pavement on Mildred St. between S. 19th St. and S. 12th St.; includes revising associated storm drainage.
 2.Implement a road diet on Mildred St. between S. 19th St. and S. 12th St. by converting from 5 to 3 total lanes. This includes one through lane and a bicycle lane in each direction, alternation between a two-way left turn lane and a raised landscaped median, and left turn lanes at S. 19th St. and S. 12th St.
 3.Install a marked crosswalk with pedestrian-actuated flashing beacons and a median pedestrian refuge island at 1440 S. Mildred St.
 4.Install a median pedestrian refuge island at the existing pedestrian signal at 1620 S. Mildred St.

Status: As of 2012, Mildred Street from 12th Street to 19th Street was funded by a bond along with South Tacoma Way and Union Avenue. In 2013 the project was awarded a Quick Response Safety Federal grant (The pothole streets).
 The Construction began April 2014 and will open to traffic October 2014

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Debt Financing (2010 LTG)	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
New Funding - Federal Grant (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
All Years Project Total:									\$2,202,616

Project Title: Milwaukee Way - Heavy Haul Corridor **WBS:** PWK-G0008 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Street Rehabilitation

Description: This project will provide an asphalt overlay on Milwaukee Way between Lincoln Avenue and Marshall Avenue. This is a fully funded project with a 13.5% local match from Heavy Haul Permits.

Status: Design was completed in 2014 with construction starting in July 2014. Depending on the amount of repairs identified once the grinding of the upper layer of asphalt is complete, there may be additional funding that could be applied to a second phase of the project. This second phase may extend into 2015.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Carryover Funding - Federal Grant (STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 1060 - Heavy Haul	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Years Project Total:									\$885,000

Project Title: Pavement Management System **WBS:** PWK-NEW-974 **Fund:** 1060-PRGM - PW: PROGRAMS **Program:** Street Rehabilitation

Description: This program rates all city arterial streets in accordance with Washington State rating methodology and report pavement condition data as required by RCW 46.68.113. Also to implement and use the Pavement Management System.

Status: This would be an ongoing program. It is currently unfunded.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Fund 0010 - General Fund	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$640,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$640,000
All Years Project Total:									\$742,594

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Project Title: Portland Ave - E. 56th St. to E. 72nd St. **WBS:** PWK-NEW-976 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Street Rehabilitation

Description: This is an asphalt overlay project. This street rehabilitation project will include localized sub grade failure repairs, grinding of the old asphalt at the gutter and match lines, new asphalt overlay, adjusting manholes and vaults to grade, new pavement markings, and signal loop replacement.

Status: As of 2014, this project is not funded. Funds shown are for future grants.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding -	\$0	\$0	\$270,000	\$0	\$0	\$0	\$0	\$0	\$270,000
Potential Funding - Federal Grant (STP)	\$0	\$0	\$270,000	\$0	\$0	\$0	\$0	\$0	\$270,000
Total	\$0	\$0	\$540,000	\$0	\$0	\$0	\$0	\$0	\$540,000
All Years Project Total:									\$540,000

Project Title: Portland Ave. - E. 11th St. to South 28th St. **WBS:** PWK-NEW-983 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Street Rehabilitation

Description: Design of Portland Avenue from E. 28th Street to E. 11th Street and construction of phase 1 from Puyallup Avenue to the intersection of Lincoln Avenue. Project will include replacement of asphalt roadway with a concrete surface, bridge deck resurfacing from Puyallup Avenue to approximately River Street, addition of turn lanes and moving sidewalk behind bridge columns on Portland Avenue between E. 27th and E. 28th Streets (under I-5), a new signal at the SR509 off ramp, and realignment of St. Paul for safety improvements.

Status: Seeking grant funds.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding -	\$0	\$0	\$94,500	\$94,500	\$1,080,000	\$0	\$0	\$0	\$1,269,000
Potential Funding - Federal Grant (STP)	\$0	\$0	\$605,500	\$605,500	\$6,920,000	\$0	\$0	\$0	\$8,131,000
Total	\$0	\$0	\$700,000	\$700,000	\$8,000,000	\$0	\$0	\$0	\$9,400,000
All Years Project Total:									\$9,400,000

Project Title: South Tacoma Way - C to Pine Street **WBS:** PWK-NEW-982 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Street Rehabilitation

Description: This street rehabilitation project will include grinding of the old asphalt at the gutter and match lines, new asphalt overlay, and adjusting utilities.

Status: As of 2014 the project is unfunded. Dollar amounts shown represent future grants.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Federal Grant (STP)	\$0	\$0	\$6,055,000	\$0	\$0	\$0	\$0	\$0	\$6,055,000
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$945,000	\$0	\$0	\$0	\$0	\$0	\$945,000
Total	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000
All Years Project Total:									\$7,000,000

Project Title: Union Ave - S 23rd St to S. 35th Street **WBS:** PWK-NEW-981 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Street Rehabilitation

Description: This street rehabilitation project will include localized subgrade failure repairs, grinding of the old asphalt at the gutter and match lines, new asphalt overlay, adjusting manholes and vaults to grade, new pavement markings, and signal loop replacement.

Status: As of 2014 the project is funded as part of the pot hole street project.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding - Federal Grant (STP)	\$0	\$0	\$1,557,000	\$0	\$0	\$0	\$0	\$0	\$1,557,000
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$243,000	\$0	\$0	\$0	\$0	\$0	\$243,000
Total	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000
All Years Project Total:									\$1,800,000

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Street Rehabilitation Totals	CIP Fund Total:	\$15,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$135,000	
	Debt Financing Total:	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	
	Federal Grant Total:	\$83,333	\$666,667	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	
	Federal Grant Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Gas Tax Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	General Fund Total:	\$700,000	\$625,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325,000	
	General Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Heavy Haul Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	All Funding Source Total:	\$823,333	\$1,411,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,235,000
	Federal Grant Total:	\$0	\$0	\$14,369,500	\$605,500	\$6,920,000	\$0	\$0	\$0	\$0	\$21,895,000
	Gas Tax Total:	\$0	\$0	\$2,106,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,106,000
	General Fund Total:	\$2,117,000	\$2,117,000	\$2,117,000	\$2,117,000	\$2,117,000	\$2,117,000	\$2,117,000	\$2,117,000	\$2,117,000	\$16,936,000
	Potential Grant Total:	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
UNFUNDED Total:	\$2,317,000	\$2,317,000	\$18,592,500	\$2,722,500	\$9,037,000	\$2,117,000	\$2,117,000	\$2,117,000	\$2,117,000	\$41,337,000	

Traffic Signal

Project Title: New/Rebuild Traffic Signal Location TBD **WBS:** PWK-00273 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Traffic Signal

Description: This project will install new traffic signals or replace deteriorated/failing traffic signals.

Status: New traffic signal at a location to be determined. Additional funding required. Estimated project cost is \$300,000 for each new signal. Due to significantly declining gas tax revenue in 2012, funding for the project was eliminated.

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding -	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,400,000
Total	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,400,000
All Years Project Total:									\$2,400,000

Project Title: Tideflats Area Short-Term ITS Improvements **WBS:** PWK-NEW-1267 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Traffic Signal

Description: This project implements the ITS projects identified in the Tideflats and Port of Tacoma ITS Strategic Plan.

Status: Planning Phase

Funding Sources	2015	2016	2017	2018	2019	2020	2021	2022	2015-2022 Total
Potential Funding -	\$0	\$0	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
Potential Funding -	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Potential Funding - Other State Grant	\$0	\$0	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$1,500,000
Potential Funding - Private Contribution	\$0	\$0	\$400,000	\$100,000	\$0	\$0	\$0	\$0	\$500,000
Total	\$0	\$0	\$2,250,000	\$850,000	\$0	\$0	\$0	\$0	\$3,100,000
All Years Project Total:									\$3,100,000

Tacoma Six-Year Transportation Program Amended Years 2015/2016 and 2017-2022

Traffic Signal Totals

Other Local Total:	\$0	\$0	\$400,000	\$100,000	\$0	\$0	\$0	\$0	\$500,000
Potential Grant Total:	\$0	\$0	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$1,500,000
UNFUNDED Total:	\$0	\$0	\$1,150,000	\$850,000	\$0	\$0	\$0	\$0	\$2,000,000