

# Street Repair and Maintenance Funding

Ryan Mello

# Stakeholder Input

## **Mobility Stakeholder Funding Task Force (2011)**

## **Citizens Neighborhood Street Improvement & Safety Task Force (2012)**

- Increase existing programs/funding and dedicate sustainable funding to address maintenance needs.

## **Fiscal Sustainability Taskforce (2013)**

- Significant underinvestment in road and street system as compared to peer cities.

## **Citizen Survey (2014)**

- 83% of participants would like the City to spend more on street repair.

## **Tacoma 2025 (2014)**

- Improve and maintain Tacoma's streets. Tacoma's residents are concerned about the condition of their streets; maintenance is a top priority.

# Dedicated Funding Efforts

- Residential Street Maintenance Levy-Prop 1 (2006)
- Established Transportation Benefit District and implemented \$20 car tabs (2012)
- Dedicated funds from utilities at 8% Utility Gross Earnings Tax rate (2013)
  - 2% to Street Maintenance
  - 6% to General Fund
- Proposed Prop 1 – 2% Gross Earnings Tax Power, Gas, Phone (2013)

# Proposed Package Funding

Funding Sources	10 Year Revenues	Monthly Household Impact
Sales Tax (+0.1%)	\$45 M	\$1
Gross Earnings Tax (+1.5%)	\$90 M	\$3.50
Property Tax (+\$0.2 per \$1,000AV)	\$40 M	\$3
<b>Package Funding</b>	<b>\$175M</b>	<b>\$7.50</b>
Non-Voted Funding	10 Year Revenues	Monthly Household Impact
Additional General Fund Support	\$30 M	N/A
<b>Total with General Fund Support</b>	<b>\$205 M</b>	<b>\$7.50</b>

# Proposed Projects

Project	Description	Potential Funding	Grant/ Other Sources
<b>Residential Street Maintenance</b>	Repair and maintain residential streets	\$155 M	\$30 M
<b>Arterial Streets &amp; Freight Access</b>	Maintenance and capital improvements for arterials and Port Access Roads	\$30 M	\$90 M
<b>Walking and Biking Infrastructure</b>	Install School Crossing Beacons, build missing sidewalks, and work on the Transportation Master Plan	\$20 M	
	<b>Total</b>	<b>\$205 M</b>	<b>\$120 M</b>
	<b>Grand Total</b>	<b>\$325 M</b>	

# Residential Street Improvements

- Package Funding, General Fund support, and current dedicated street funding:
  - Rebuild and maintain up to 70% of residential street network
    - Pave all gravel streets (167 blocks)
    - Maintain excellent, good, and fair residential streets (4200 blocks)
    - Resurface up to 1500 blocks of failed and poor residential streets

# Other Projects

- Leverage Grant Support
- Address projects included in the Transportation Master Plan
  - Arterial Streets
  - Freight Access
  - Walking and Biking Infrastructure

# Ballot Measures

Propositions must be placed on separate ballot measures.

Ballot Measure	City of Tacoma	Transportation Benefit District
Funding Source	<ul style="list-style-type: none"><li>• Property Tax</li><li>• Gross Earnings Tax</li></ul>	<ul style="list-style-type: none"><li>• Sales Tax</li></ul>
10 Year Revenues	\$130M	\$45M



# Street Repair and Maintenance Funding

- \$325 million towards transportation infrastructure
  - Rebuild and maintain up to 70% of residential street network
  - Dedicate funding to address Transportation Master Plan
- Approx. \$7.50 per household per month
- Pay as you go (no bonding or debt)
- Sunsets after 10 years
- November Ballot

# Street Repair and Maintenance Funding

# Transportation Master Plan

City of Tacoma

Planning and Development Services

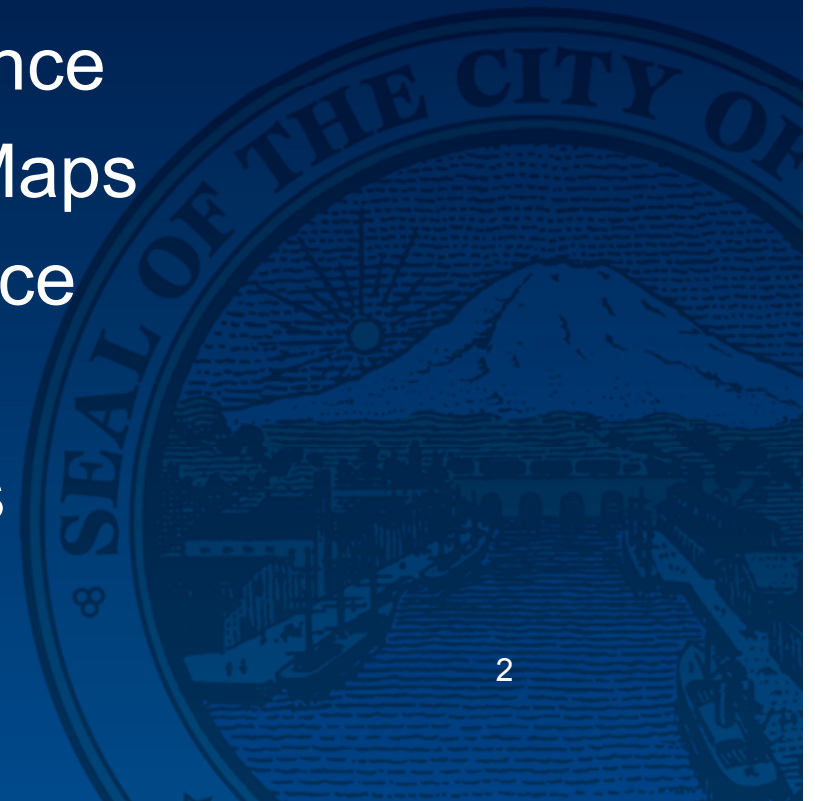
Public Works Department

**Joint Meeting  
Planning Commission  
Transportation Commission  
September 16, 2015**

The seal of the City of Tacoma is visible in the background, featuring a mountain, a sun, and a harbor with ships.

# OVERVIEW

- Process Update, Approval Timeline
- Map Updates
- Centers of Local Importance
- Project List and Project Maps
- Safety and Level of Service
- Port
- Parking, Other Questions



# TIMELINE

August 19: Public Hearing

September 11: Comment Period Closed

October 7: PC Recommendation

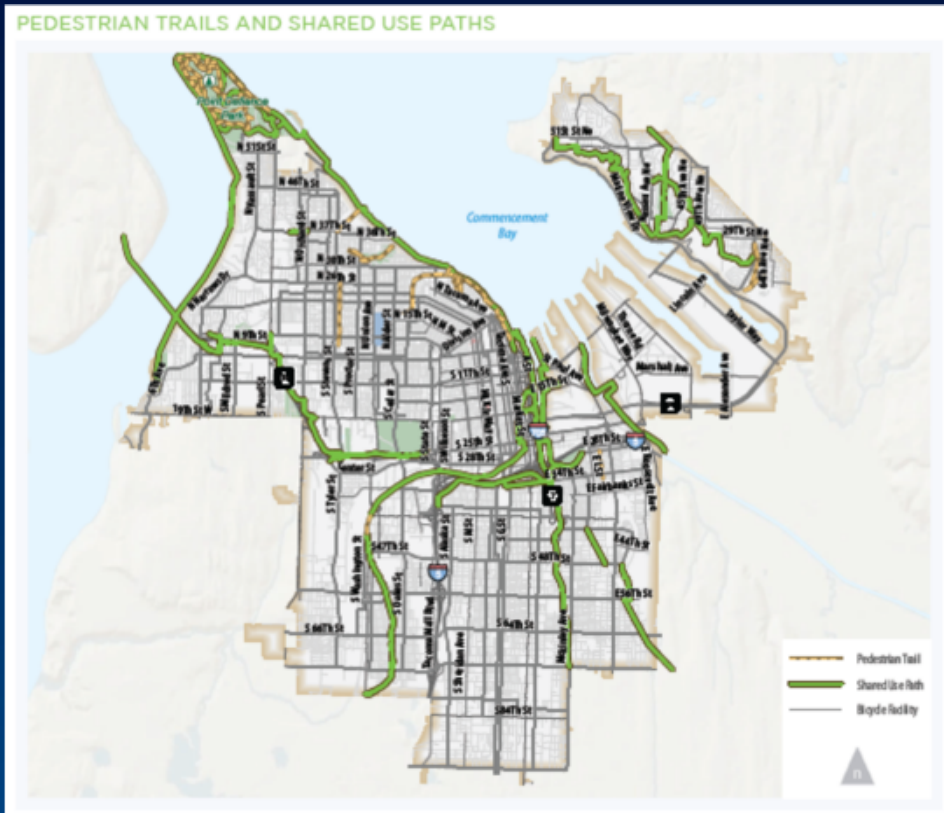
October 14: IPS Discussion

October 27: City Council Study Session and  
Public Hearing

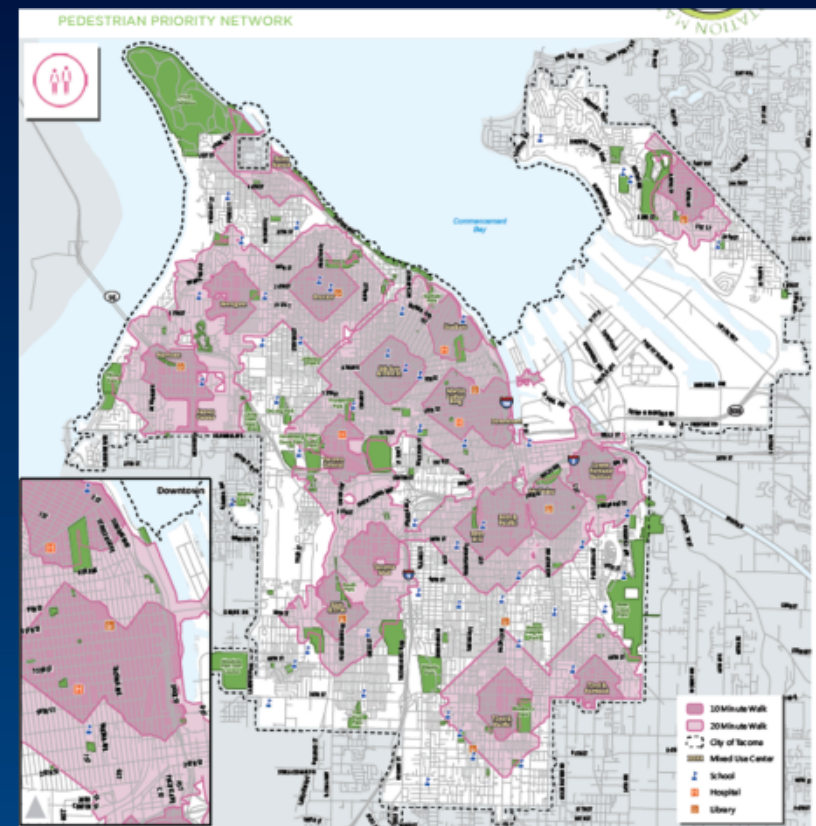
November/December: Council review and  
adoption

# MAP UPDATES

## Trails/Recreation

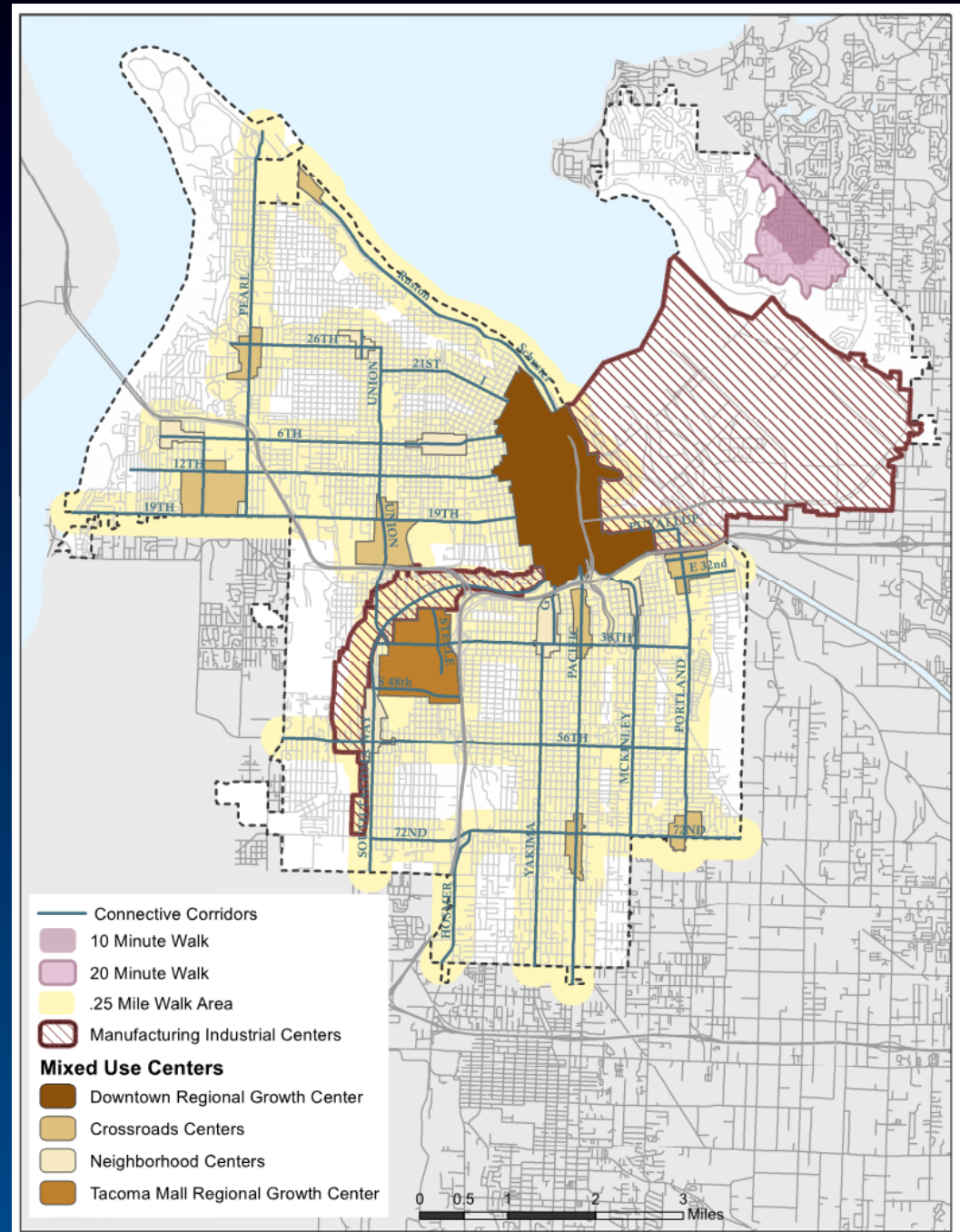


## 20-Minute Neighborhoods



# CENTERS OF LOCAL IMPORTANCE

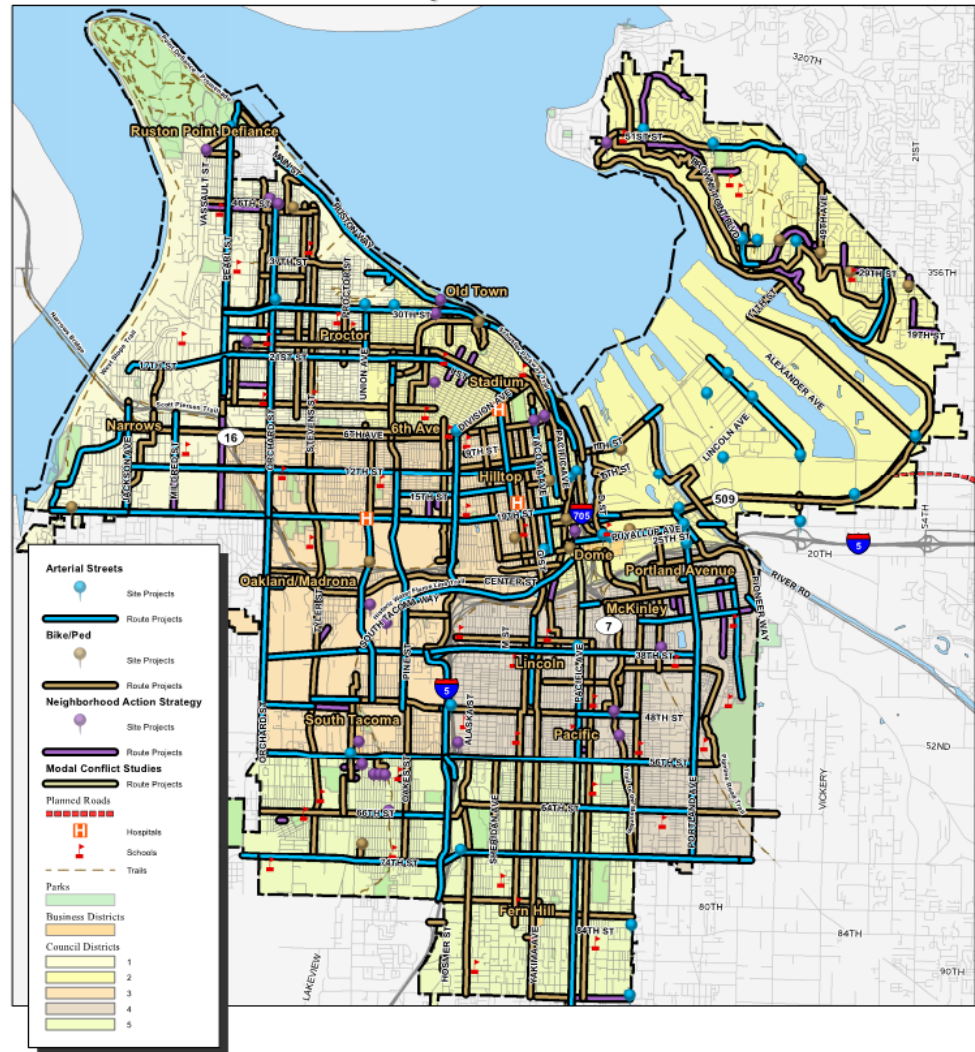
- New TMP Appendix
- Countywide Planning Policies



# PROJECT LIST AND PROJECT MAP

- Minor changes to project list
- Addition of maps

## City of Tacoma Combined Projects List



City of Tacoma

Transportation Master Plan

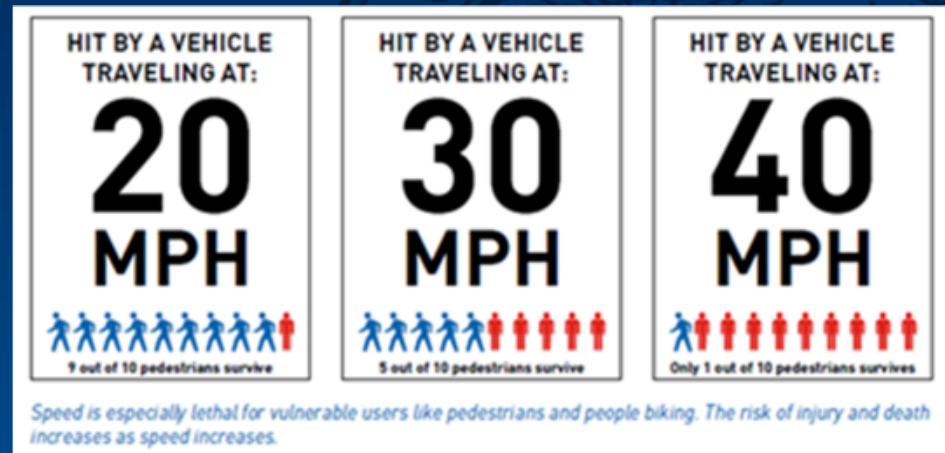
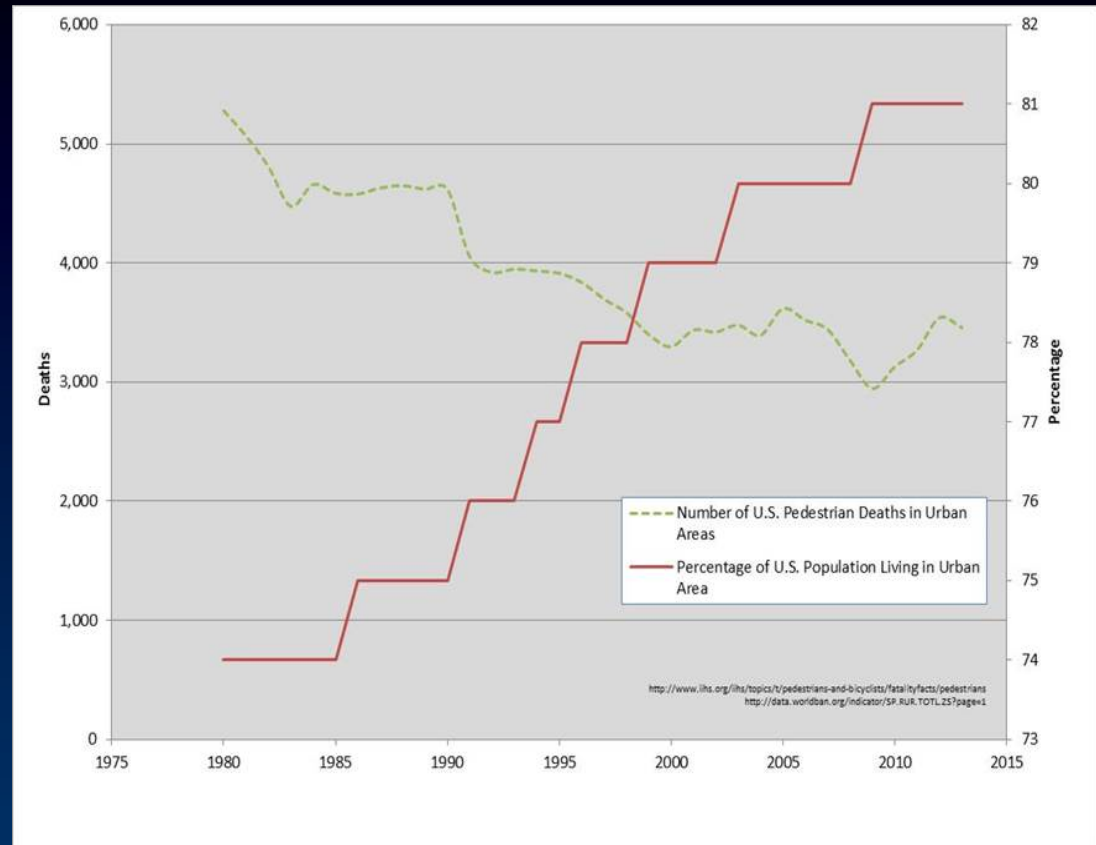
Author: City of Tacoma  
Date: 9/9/2015





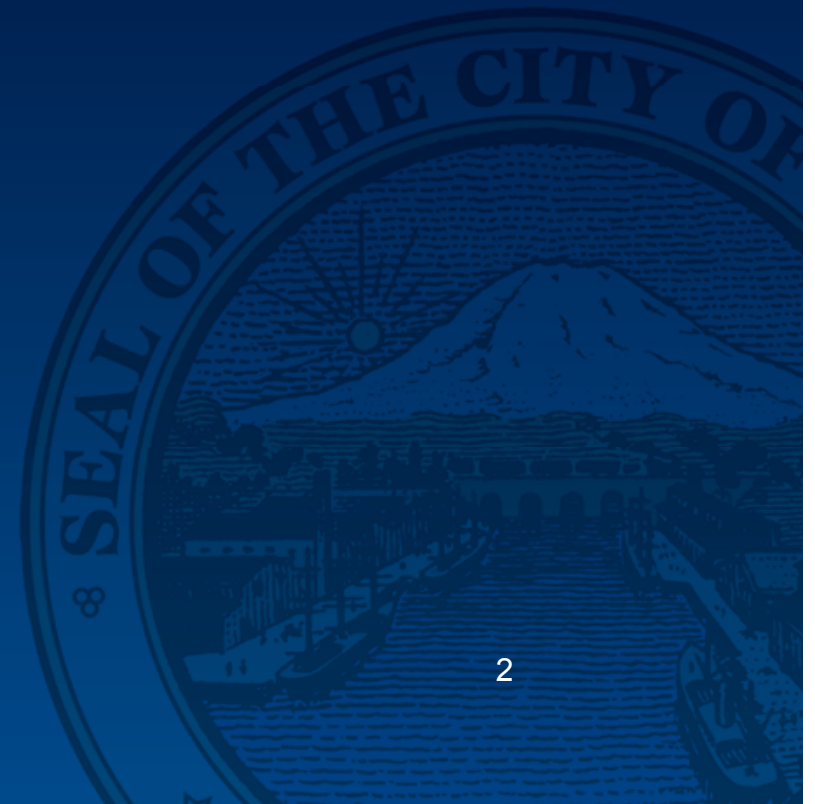
# SAFETY AND LEVEL OF SERVICE

- Will increased density decrease safety?
- How does System Completeness address development impacts?



# PORT

- Port-supporting policies
- Bike facility on Taylor Way
- ER/ITS projects
- Project ranking



# PARKING, OTHER QUESTIONS

- Parking Technical Advisory Group
- Impact fees
- Mapping 20 Minute Neighborhoods
- Citizen comments upfront
- Priority Networks, Complete Streets Policies, and the Green Hierarchy
- Performance reporting
- Undeveloped ROW and connectivity

# Transportation Master Plan

City of Tacoma

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