



WEEKLY REPORT TO THE CITY COUNCIL

March 7, 2024

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ACTION REQUIRED

1. This is a reminder to complete your financial affairs disclosure (F-1) Statement and Disclosure of Remote Interest form and provide confirmation to the City Clerk's Office, **by Monday, April 15, 2024. More information can be found at: [Who Files the Report | Washington State Public Disclosure Commission \(PDC\)](#).**

ITEMS OF INTEREST

2. Council Member Walker provides the attached **Council Action Memorandum** for a Resolution authorizing a **Council Contingency Fund** expenditure of \$10,000 to sponsor the **Tacoma Refugee Choir's First Annual Symposium**.
3. Council Member Walker provides the attached **Council Action Memorandum** for a Resolution directing the City Manager to **provide options for increasing deconstruction and salvage efforts in Tacoma**.
4. Public Works Director/City Engineer Ramiro Chavez provides the attached two reports as a **follow-up to the Impact Fees Update and Tacoma Streets Initiative Update presentations provided at the February 6, 2024, City Council Study Session**. The first report provides a comparison of transportation impact fees in 74 cities and 5 counties around Washington State. The list only includes agencies that have implemented transportation impact fees. While transportation impact fees are the most commonly used fee, some agencies also have other types of impact fees (parks, schools, fire). The second report provides Equity in Contracting ratings of contractors involved with various Tacoma Streets Initiative projects.
5. The Office of Strategy, Chief Strategy Officer Jacques Colon provides the attached summary sheet of the **21 actions included in the new Anti-Displacement Strategy that Council affirmed and adopted on February 6, 2024**.
6. Police Chief Avery Moore provides the attached **Weekly Crime Report**.
7. Please see the attached City of Tacoma **Weekly Meeting Schedule**.

8. **On Thursday, February 29, 2024, the Washington State Department of Natural Resources (DNR) officially announced the awardees for the 2024 Urban and Community Forestry grants. A total of 5 grants were awarded to the City of Tacoma and partnering organizations**, with a total value of \$1.3 million to be spent over the next three years on urban forestry work in Tacoma. A total of \$8 million in funding was available for the entire State of Washington. These five projects were awarded to five organizations in Tacoma, and the work generally consists of :

- Tree planning and school curriculum along Safe Routes to School walking corridors at six schools in Tacoma's underserved neighborhoods
- Volunteer tree inventory program including assessment of tree mortality rates for recent plantings
- "Green Blocks Hilltop" with a goal of planting 600 street trees on residential properties
- Urban Forest Management Plan for Metro Parks to identify existing conditions, resources, and tree related policies over a 20-year timeline
- Construction of a fruit and nut orchard at Charlotte's Blueberry Park, a food-insecure neighborhood park in the South End of Tacoma

Tacoma's Urban Forestry staff will be coordinating with project partners on these grants over the next 3 years. The work including materials will be funded under the grants, with no financial match obligations. Staff will be able to support these grants without additional FTE labor requests. For more details on the grants, visit the press release from the DNR:

<https://www.dnr.wa.gov/news/commissioner-franz-announces-8-million-urban-forestry-grants>.

9. The Ground to Sound film festival in 2024 was a resounding success. **Sponsored by the City of Tacoma Environmental Services, this event aimed to increase stormwater outreach and community engagement within Tacoma. It showcased fifteen award-winning films across three categories: youth, teen, and amateur. Each filmmaker seized the opportunity to share ways to mitigate stormwater pollution.** With an attendance exceeding 300—comprising community members, artists, employees, and Council Members—the event underscored the message that small efforts can significantly contribute to Healthy Neighborhoods and a Thriving Puget Sound, Leaving a Better Tacoma for All. Voting for the People's Choice Award remains open until March 15, 2024

<https://www.groundtosoundfilmfest.com/peoples-choice>



10. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing. This information can be found at: https://cityoftacoma.org/UserFiles/Servers/Server_6/File/NCS/weeklydataupdate.pdf.
11. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use, and employment services. **For the week of February 26 – March 1, 2024, staff visited six locations. This resulted in thirteen (three new, ten repeat) individuals being contacted and referred to community services, two individuals accepted shelter.**
12. Forging Path Community Meeting: Tacoma Rescue Mission (TRM) has been operating this shelter since November 2022 with funding provided by the American Rescue Plan Act and City of Tacoma General Fund. **The City is preparing to expand shelter operations to utilize the south side of the property for a micro-shelter site.** This expansion will add 66 units to the location and was discussed as part of the initial community conversations. Neighborhood and Community Services will be hosting an onsite meeting to discuss the expansion and project timeline in mid-April. Mailers will go out to surrounding properties shortly and the details of the meeting are below.
 - Community Meeting Details:
Thursday, April 18, 2024, 6:00 p.m. -7:00 p.m.
Forging Path Community
3561 Pacific Avenue, Tacoma, WA 98418
13. Inclement Weather Response for Individuals Experiencing Homelessness: For the 2023-2024 winter weather season, the City of Tacoma has partnered with funded shelter providers to ensure that unsheltered individuals have access to indoor shelter options. These efforts have expanded the City's shelter capacity by 170 beds. TRM began operating a 50-bed shelter at Holy Rosary Church starting on November 15, 2023, and operations will run until the end of March 2024; anyone wishing to access these beds should go to the main Tacoma Rescue Mission campus.

For acute inclement weather events (when the forecast is for 35 degrees with wind/rain or 32 degrees and colder):

- TRM will expand Holy Rosary by an additional 20 beds. **Since opening this season on November 15, 2024, TRM last reported they have served an average of 52 individuals per night.**
- Catholic Community Services' (CCS) Nativity House (702 South 14th Street) will be providing overflow shelter beds for an additional 80 beds. **CCS last reported they have served an average of 31 individuals per night and have experienced 15 days of activation this winter.**

- Valeo Vocation (415 South 13th Street) will be providing 20 overflow beds for young adults 18-24 years of age at the Beacon Young Adult Shelter. **Valeo has not had to activate additional beds this season.**

For more information and to find additional updates on inclement weather response, please visit www.cityoftacoma.org/inclementresources.

14. Charter Review Committee Meeting Updates:

- **February 29, 2024:** The Charter Review Committee (CRC) discussed issues related to the City Council. They reached consensus on making recommendations related to term limits, a full-time Council, and providing the Council authority to hire staff. Language for the amendments will be drafted and considered by the CRC at a later time. The CRC discussed an Ombuds office and also agreed to have staff draft language related to changing references to “citizen” and “freeholder,” as well as to address an RCW conflict. The CRC then discussed the upcoming public meeting on April 18, 2024, and requested headsets to translate in the Council Chambers and to have the CRC minutes translated. At the end of the meeting, the Chair requested the CRC members reach out to the Council Member who appointed them to the committee, or to another Council Member if not appointed directly, to discuss the work of the CRC.
- **March 4, 2024:** The CRC members shared their current views on the City form of government and decided to form an additional subcommittee to develop recommendations on changes to the form of government. They heard from the subcommittees on the issues they are discussing and when they will be ready to present to the Council. At the end of the meeting the Chair suggested the CRC members meet with the City Manager in addition to their Council Members.
- **The next CRC meeting will be on March 7, 2024, at the Tacoma Municipal Building, at 5:30 p.m.** The materials and links to the video recordings of the meetings can be found [here](#) on the City of Tacoma website and will be posted for each meeting, including handouts considered by the members at each meeting.

15. Tacoma Public Utilities provides the attached **March 13, 2024, Study Session and Utility Board meeting agendas**. Please note, the below items will be going to Council.

- Resolution U-11442 – Authorize execution of a letter of agreement as negotiated with the Tacoma Joint Labor Committee regarding standby rates [Dylan Carlson, Labor Relations Division Mgr]. (To Council March 26, 2024)
- Resolution U-11445 – Authorize execution of a collective bargaining agreement as negotiated with the District Lodge #160, on behalf of Local Lodge #297 of the International Association of Machinists and Aerospace Workers, Yard Clark Unit [Dylan Carlson, Labor Relations Division Mgr]. (To Council March 26, 2024)

- Resolution U-11446 – Declare surplus and authorize the no-cost transfer of approximately 13,000 square feet of Tacoma Power vacant property located at 1801 North Orchard Street, identified as Pierce County Assessor Tax Parcel No. 7475022110 in the City of Tacoma to Tacoma/Pierce County Habitat For Humanity for the development of affordable housing [Greg Muller, Sr. Real Property Officer]. (To Council March 19, 2024)

STUDY SESSION / WORK SESSION

16. **The City Council Study Session of Tuesday, March 12, 2024, is cancelled.**
17. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

18. You are invited to the below events:

- Planning and Development Services | March: What's Happening; What's Coming in South Tacoma: **Thursday, March 21, 2024, 5:30 p.m. - 7:30 p.m., STAR Center, 3873 South 66th Street, Journey North Room.** Please join our open house to hear about upcoming initiatives in response to community feedback, programs the City is working on to address your concerns, and how to get involved.
- **Hyundai Motor America will be hosting a free event this weekend at the Tacoma Dome to offer software updates and wheel locks to owners of Hyundai vehicles.** Hyundai owners can come to the event and have the software updates installed where possible and all owners will receive a wheel lock. Appointments are not necessary and the services is offered free of charge. The event will take place as follows:

Friday, March 15, 2024: 8:00 a.m. - 5:00 p.m.

Saturday, March 16, 2024: 8:00 a.m. - 6:00 p.m.

Sunday, March 17, 2024: 8:00 a.m. - 2:00 p.m.

The Tacoma Police Department will be assisting in the event. Hyundai will also be holding a simultaneous event in Bellevue. There will be a press conference on March 14, 2024, 10:00 a.m., and will include the Tacoma and Bellevue Police Chiefs.

- Mayor Woodards State of the City Address: Thursday, March 28, 2024, 6:30 p.m., Silas High School, 1202 North Orchard Street, Tacoma, WA 98406.

Sincerely,



Elizabeth Pauli
City Manager



City of Tacoma

City Council Action Memorandum

TO: Elizabeth Pauli, City Manager
FROM: Council Member Kristina Walker and Christina Caan, Policy Analyst, City Manager's Office
COPY: City Council and City Clerk
SUBJECT: Resolution – Sponsorship of Tacoma Refugee Choir's first annual symposium, "From Welcoming to Cooperation" – March 19, 2024
DATE: March 6, 2024

SUMMARY AND PURPOSE

A resolution authorizing a Council contingency fund expenditure of \$10,000 to sponsor the Tacoma Refugee Choir's first annual symposium, "From Welcoming to Cooperation."

COUNCIL SPONSORS

Mayor Victoria Woodards, Council Member Catherine Ushka, Council Member Kristina Walker, and Council Member Joe Bushnell

BACKGROUND

This Council contingency fund expenditure would enable the City to sponsor the Tacoma Refugee Choir's (TRC) first annual symposium, "From Welcoming to Cooperation." This day-long symposium is open to all and aims to expand TRC's work in the community by bringing together people in Tacoma working in the space of arts programming, nonprofit, community-building, mental health research, public health, and any kind of institutional decision-making. Participants will learn about TRC's journey creating a welcoming community in Tacoma, while also discussing and sharing ideas that build on TRC's experiences to further foster a welcoming community and move toward expanding multicultural cooperation. Participants will produce a relationship-building toolkit that will assist with identifying practices for our community that will enhance a spirit of welcoming and engender belonging. The toolkit will include guide sheets and diagnostic tools to help practitioners carry forward the symposium's discussions and apply the lessons to their work where practicable.

This Council contingency fund request would provide funding for the symposium venue, audio and visual resources, food and drink for participants, and participant materials to co-create the toolkit that will be shared widely with practitioners. TRC hopes to welcome 80-100 attendees and the symposium will include a breakfast and lunch, as well as group discussions regarding welcoming, multicultural cooperation, arts, and leadership. This event is designed to be interactive and participatory. TRC will include the City logo on all publicity and participant materials. TRC is also offering complimentary tickets for City Council Members and a limited number of City staff members.

TRC launched in 2016 in partnership with Tacoma Community House and has since grown to create a welcoming and affirmative learning experience for over 700 participants from 65 nations, along with diverse members from the United States. TRC's efforts have focused on community building and education, as well as emphasizing the power of individuals to welcome and support others and use their voice to make a difference through their choir program. The choir program meets every Tuesday night and is designed to quickly help people make friends, overcome barriers, and engage in a communal experience of music, food, and dance. The group believes that singing together offers the opportunity to empower participants to be leaders and recognize the value of all members of the community. Community members can join the choir for free and without audition, ensuring broad accessibility and inclusion.



- The symposium is an opportunity for TRC to expand their role in the community beyond the choir and to help drive broader community building and resources. TRC has received \$1,000 from Tacoma Special Events to help support the symposium and additional funding is needed. Tacoma Special Events funding fell short of the need because it had to be divided among a high volume of applicants this year.

COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH

TRC is focused on outreach with the refugee and immigrant community in Tacoma and creating a space of love, hope, and belonging for all. The symposium will provide an opportunity for participants to learn about TRC's journey creating a welcoming community for their "choir family" and hear about the experiences of others in the community seeking to promote multicultural cooperation. The symposium is open to all who enjoy what TRC does and want to learn how they carry out their mission. Council Member Kristina Walker has also shared this Council contingency fund request with the City's Commission on Immigrant and Refugee Affairs.

2025 STRATEGIC PRIORITIES

Equity and Accessibility

Washington has historically ranked as one of the top ten resettlement states in the United States and about twelve percent of Tacoma's population is foreign born.¹² Tacoma has been a member of the Welcoming Cities and Counties Initiative for nearly a decade, with the aim of creating a more welcoming, immigrant-friendly environment that maximizes opportunities for economic growth and cultural vitality.³ This symposium will help advance efforts to learn how to intentionally create a cross-cultural and multicultural community through the arts and to codify those learnings in the hopes of sharing them with like-minded partners. This work seeks to help creatively break down barriers—particularly around isolation and polarization—and encourage connection among diverse community members.

Civic Engagement: *Equity Index Score:* Moderate Opportunity

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Livability: *Equity Index Score:* Moderate Opportunity

Increase positive public perception of safety and overall quality of life.

This contingency fund request would help advance Tacoma's goal of becoming a welcoming city and ensuring that the refugee and immigrant community have local support. The symposium will also help increase the quality of life for refugees and immigrants by providing a forum to identify and codify tools for bolstering practices that create a welcoming and collaborative community.

¹ [Office of Refugee and Immigrant Assistance | DSHS \(wa.gov\)](#).

² [U.S. Census Bureau QuickFacts: Tacoma city, Washington; United States](#)

³ [RES39116 - Resolution No. 39116 \(cityoftacoma.org\)](#).



ALTERNATIVES

Alternative	Positive Impacts	Negative Impacts
Provide less funding	Preserve some additional contingency funds for other Council priorities.	Tacoma Refugee Choir would need to find alternative sponsors or limit resources for the event, minimizing the value to the community.
Provide more funding	Enable Tacoma Refugee Choir to expand the symposium, providing additional community benefit.	Tacoma Refugee Choir has not requested additional funds.

EVALUATION AND FOLLOW UP

These contingency funds are intended as a one-time funding source for TRC's first annual symposium, "From Welcoming to Cooperation." Event organizers will be provided with information on how to apply for future grants and funding opportunities at the City of Tacoma during standard application cycles.

SPONSOR RECOMMENDATION

Sponsors recommend providing \$10,000 for TRC's first annual symposium, "From Welcoming to Cooperation."

FISCAL IMPACT

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
1. 1030 – Council Contingency Fund	660000		\$10,000
TOTAL			\$10,000

What Funding is being used to support the expense?

Council Contingency Funds

Are the expenditures and revenues planned and budgeted in this biennium's current budget?

The Council Contingency Fund provides an established amount of funding each year for unbudgeted Council sponsored initiatives.

Are there financial costs or other impacts of not implementing the legislation?

NO

Will the legislation have an ongoing/recurring fiscal impact?

NO

Will the legislation change the City's FTE/personnel counts?

NO



City of Tacoma

City Council Action Memorandum

ATTACHMENTS:

None

2024 Council Contingency Commitments

2024 - 2025	\$	225,000.00
(Remaining balance that will be carried over in March / April 2024)	\$	19,450.00

Council Requested - Raising Girls Sponsorship	\$	10,000.00
A Council Contingency Fund expenditure of \$10,000 to sponsor 500 Raising Girls winter care bags with personal hygiene and menstrual products, as well as warm winter items, for low-income Tacoma students.		

Council Requested - Moroccan Sister City Committee Cultural and Economic Exchange	\$	5,000.00
A Council Contingency Fund expenditure of \$5,000 request to sponsor the Moroccan Sister City Committee Cultural and Economic Exchange.		

Council Requested - Metro Park's Mosaic Arts and Culture Festival	\$	5,500.00
A Council Contingency Fund expenditure of \$5,500 to sponsor Metro Park's Mosaic Arts and Cultural Festival.		

Council Requested - Advocates for Immigrants in Detention Northwest	\$	10,000.00
Council Contingency Fund expenditure of \$10,000 to Advocates for Immigrants in Detention Northwest (AIDNW) for their Phone Call Fund to support access to phone services for detainees in the Northwest Ice Processing Center		

Council Requested - Tacoma Refugee Choir First Annual Symposium Sponsorship	\$	10,000.00
A Council contingency fund expenditure of \$10,000 to sponsor the Tacoma Refugee Choir's first annual symposium, "From Welcoming to Cooperation."		

Starting Balance	\$	244,450.00
Total Amount Allocated	\$	40,500.00
Current Balance	\$	203,950.00



TO: Elizabeth Pauli, City Manager
FROM: Council Member Kristina Walker and Christina Caan, Policy Analyst, City Manager's Office
COPY: City Council and City Clerk
SUBJECT: Resolution directing the City Manager to provide options for increasing deconstruction and salvage efforts in Tacoma – March 19, 2024
DATE: March 6, 2024

SUMMARY AND PURPOSE

A resolution directing the City Manager to provide options and estimated costs to increase deconstruction and salvage efforts in Tacoma.

COUNCIL SPONSORS

Council Member Kristina Walker, Council Member Olgy Diaz, and Council Member Sarah Rumbaugh

BACKGROUND

This resolution would direct the City Manager to provide options and associated costs to increase deconstruction and salvage efforts in Tacoma. Options can be outlined with a list of general steps required, estimated timeline, and estimated costs to standardize the information and illustrate various types of actions. These options should be shared with the Infrastructure, Planning, and Sustainability Committee no later than May 22, 2024 on five key topics:

1. ***Provide options for formalizing salvage assessments:*** The resolution will request the City Manager provide options and estimated fiscal impacts for ways the City could incentivize, formalize, and better assist the public with obtaining a credible salvage assessment prior to the demolition of a property, including options for mandatory salvage assessments and waste management. In addition, options and estimated fiscal impacts for requiring City-owned property to have a salvage assessment prior to demolition should be provided.
2. ***Provide options for incentivizing deconstruction projects and material reuse:*** The resolution will request the City Manager provide options and estimated fiscal impacts for establishing incentives for the public to undertake partial or full deconstruction of buildings and use salvaged or deconstructed building materials in construction projects. Incentives should be aimed at lowering the cost or shortening the timeline for deconstruction projects, as well as spurring the public to reuse building materials.
3. ***Provide options for deconstruction of City-owned buildings:*** The resolution will request the City Manager provide options and estimated fiscal impacts for a pilot program or other opportunity to engage in partial or full deconstruction of City-owned properties and how prospective buildings could be identified.
4. ***Provide options for workforce development for deconstruction:*** The resolution will request the City Manager provide options and estimated fiscal impacts for a training program for deconstruction contractors and workers. Training programs that aim to build collaboration with local colleges to train students in this field should also be evaluated.



5. ***Provide options for City assistance with storage for salvaged and deconstructed materials:*** The resolution will request the City Manager provide options and estimated fiscal impacts for providing storage facilities for reusable materials.

The following template should be used to provide options for each topic to ensure a standardized format:

- ***Option:*** [brief title or description of the item]
- ***Staff actions needed:*** [bullet points outlining in general what actions City staff would need to take to create and/or implement the option]
- ***Estimated timeline*** (if possible): [if possible, provide an estimated timeframe for how long it would take to go through the steps needed to create and/or implement the option]
- ***Estimated cost*** (if possible): [if possible, provide a general ballpark figure of total cost, including staff time, or example of cost for similar items in other cities]

Background

Deconstruction refers to the systematic disassembly of buildings to maximize the reuse of materials. When compared to the demolition of a building, deconstruction offers a wide range of benefits including lower greenhouse gas emissions, reduced waste disposal, greater job creation, less stormwater pollution, and enhanced reuse of valuable building materials. In addition, deconstruction can help minimize the adverse impacts associated with demolition by increasing the likelihood of discovering materials containing lead and asbestos, allowing for safe removal and disposal. Deconstruction also provides air quality benefits by limiting the air pollution and dust that occurs during demolition. Reusing materials from historic homes and buildings also enables neighborhoods to create visual continuity by facilitating the integration of reusable materials, such as architectural features and area-specific building materials, into new structures.

- Most cities find that demolition results in the loss of tens of thousands of tons of reusable items worth millions of dollars. Common reusable items include masonry, lumber, light fixtures, cabinetry, roofing, glass, tile, appliances, copper pipes, plumbing, architectural elements, hardware, and more.
- Deconstruction is not equivalent to salvage. Salvage is defined as the removal of valuable or useful surface level materials for reuse, while deconstruction refers to the systematic disassembly of the structure of the building for reuse.

Tacoma is likely to see an increased amount of construction and demolition debris in the coming years, amplifying pressure on local landfills and intensifying the need for greater deconstruction and salvage efforts. Demolition and construction debris have previously made up about twelve percent of Tacoma's landfills but growing demand for more housing and development, along with the implementation of Home in Tacoma, will almost certainly increase this amount.¹

- Advancing deconstruction and salvage aligns with key parts of the Tacoma's 2030 Climate Action Plan (CAP) goals, including efforts to create a robust local circular economy to help reduce waste.² The CAP also

¹ [Construction & Demolition Waste - City of Tacoma](#)

² [2030 Climate Action Plan - City of Tacoma](#)



underscores the importance of taking actions designed to increase commercial and industrial reuse and recycling and reduce construction and demolition waste, as well as creating deconstruction requirements.

- Deconstruction and salvage work would also help meet the CAP and the City's Green Economic Development Strategy goal to increase jobs in the green economy sector.³

While Tacoma is well-suited to deconstruction because the bulk of the city's structures were built with wood about one hundred years ago, the costs of deconstruction currently create obstacles for adopting a citywide deconstruction ordinance. A phased approach that can increase supply and demand for deconstruction and salvage would help meet City goals and lay the groundwork for evaluating a deconstruction ordinance or other code changes in the future.

- Cities nationwide have moved to adopt deconstruction ordinances as demolition projects increase and landfill capacity decreases. Deconstruction ordinances generally focus on structures built prior to 1930-1945 and exempt unsafe structures or those where most of the materials are not salvageable. Boulder, Milwaukee, Palo Alto, Portland, and San Antonio have adopted city-wide ordinances, while cities like Pittsburgh and Seattle have launched pilot programs designed to lower the cost of deconstruction projects.⁴
- The Washington State Building Code Council created an optional appendix for cities in the 2021 amendment package that includes code for the management of construction and demolition waste, as well as salvage and deconstruction work.

COMMUNITY ENGAGEMENT

Council Member Kristina Walker has engaged in extensive community conversations regarding salvage and deconstruction work. This engagement has included conversations with local construction companies and contractors, salvage and deconstruction industry representatives, historical building experts, community members, workforce leaders, Habitat for Humanity, and City staff from multiple departments. Council Member Walker also led a roundtable with local and regional salvage and deconstruction industry representatives that was attended by City staff. In addition, staff from other cities and counties in Washington have been consulted.

2025 STRATEGIC PRIORITIES

Equity and Accessibility: Deconstruction and salvage can assist communities across Tacoma with greater access to reusable building materials, provide new green jobs, and reduce carbon emissions. Increasing deconstruction and salvage in Tacoma could also help protect residents by increasing the safe removal of dangerous building materials, including lead and asbestos. It would also allow neighborhoods to maintain access to greater cultural consistency amid growth and development.

Civic Engagement: *Equity Index Score:* Moderate Opportunity

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

³ [From Climate Emergency to Shared Prosperity: Tacoma's Green Economic Development Strategy \(cityoftacoma.org\)](https://cityoftacoma.org/From%20Climate%20Emergency%20to%20Shared%20Prosperity%3A%20Tacoma's%20Green%20Economic%20Development%20Strategy)

⁴ [Deconstruction - Utilities | seattle.gov](https://seattle.gov/Deconstruction-Utilities); [Deconstruction Executive Order \(pittsburghpa.gov\)](https://pittsburghpa.gov/Deconstruction-Executive-Order); [Chapter 17.106 \(portland.gov\)](https://portland.gov/Chapter-17.106); [City Council A Session 2023073118222114.pdf](https://cityofpaloalto.org/City-Council-A-Session-2023073118222114.pdf); [Deconstruction & Construction Materials Management – City of Palo Alto, CA](https://cityofpaloalto.org/Deconstruction-&Construction-Materials-Management); [Certified Copy \(milwaukee.gov\)](https://milwaukee.gov/Certified-Copy); [Sustainable Deconstruction Requirements | City of Boulder \(boulder.colorado.gov\)](https://boulder.colorado.gov/Sustainable-Deconstruction-Requirements)



Livability: *Equity Index Score:* Moderate Opportunity

Increase positive public perception of safety and overall quality of life.

Improve access and proximity by residents to diverse income levels and race/ethnicity to community facilities, services, infrastructure, and employment.

How does your policy, program, or service help or harm the health of the natural environment?² (e.g. reduction in carbon emissions, open space conditions, sustainability, clean air, water and soil, and noise and light pollution).

ALTERNATIVES

Alternative	Positive Impacts	Negative Impacts
Do not provide options and estimated costs to expand deconstruction and salvage efforts in Tacoma.	City staff could spend time on other priorities.	The City will face mounting pressure on landfills, limited ability to pursue CAP goals, and miss opportunities for green workforce development.
Immediately adopt an ordinance mandating deconstruction citywide.	Tacoma's buildings are particularly well-suited for deconstruction, as most of the city's buildings were erected by the 1920s and are wooden structures.	Costs for residents and developers would be high because Tacoma currently lacks robust infrastructure and industry capabilities for citywide deconstruction.

EVALUATIONS AND FOLLOW UP

If approved, the resolution would direct the City Manager to have the appropriate staff provide options and estimated fiscal impacts on the five key topic areas to the Infrastructure, Planning, and Sustainability Committee by May 22, 2024.

SPONSOR RECOMMENDATION

Sponsors recommend Council move forward this resolution.

FISCAL IMPACT

There is no fiscal impact associated with directing the City Manager to provide options for expanding deconstruction and salvage in Tacoma because City staff time is already factored into department fiscal calculations. However, City staff would need to incorporate this new work into their current workload, which is likely to create delays on other work items. For example, this work will involve the City's building review group and thus may have a small impact on permit review timelines. City staff have a robust history of work on these topics and relationships related to this field that they will draw on when possible.

What Funding is being used to support the expense?

N/A

Are the expenditures and revenues planned and budgeted in this biennium's current budget?

N/A



City of Tacoma

City Council Action Memorandum

Are there financial costs or other impacts of not implementing the legislation?

NO

Will the legislation have an ongoing/recurring fiscal impact?

NO

Will the legislation change the City's FTE/personnel counts?

NO

ATTACHMENTS:

None

City of Tacoma Public Works Department - Equity in Contracting Ratings of Tacoma Streets Initiative Projects

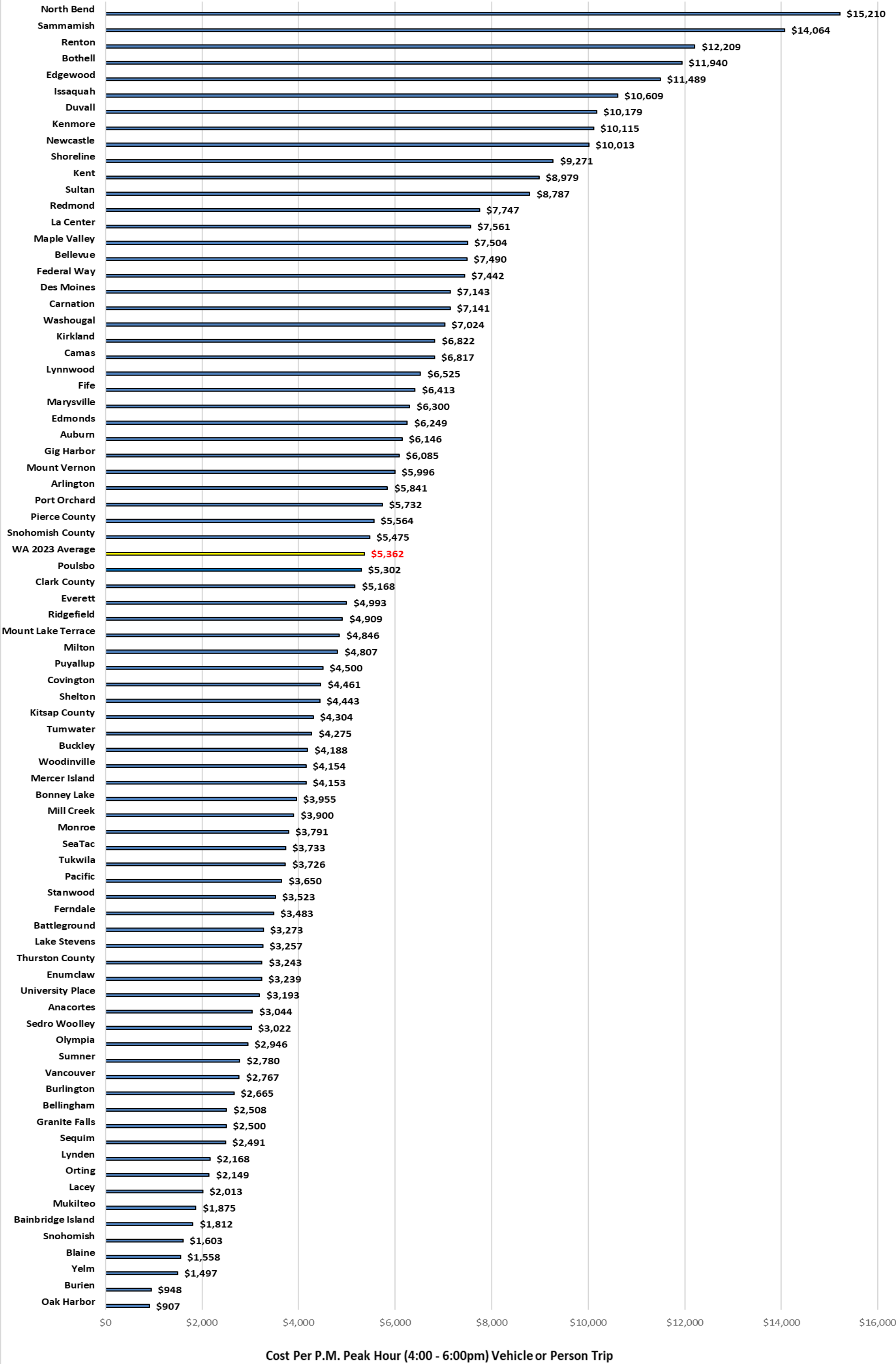
Date: March 1, 2024

Spec. Number	Contract Description	Awarded Bidder/Prime Contractor	MBE Goal Requirement	WBE Goal Requirement	SBE Goal Requirement	MBE Goal Submitted by Contractor	WBE Goal Submitted by Contractor	SBE Goal Submitted by Contractor	Met Goal (Yes/No)	Council Meeting/CMAM Date
PW16-0112F	Streets Initiative Package #1	Miles Resources LLC	-	-	12%	-	-	12.23%	Yes	5/3/2016
PW16-0113F	Streets Initiative Package #2	Tucci & Sons Inc	-	-	17%	-	-	1.38%	No	7/19/2016
PW17-0006F	Streets Initiative Package #3	Sound Pacific Construction, LLC	-	-	18%	-	-	21.21%	Yes	5/23/2017
PW17-0084F	Streets Initiative Package #4	Tucci & Sons Inc	-	-	18%	-	-	11.88%	No	7/11/2017
PW17-0083F	Streets Initiative Package #5	Tucci & Sons Inc	-	-	19%	-	-	1.40%	No	10/3/2017
PW18-0130F	Streets Initiative Package #6	Miles Resources LLC	-	-	12%	-	-	12.53%	Yes	8/14/2018
PW16-0534F	Alley Improvement LID 8660/Streets Initiative: Stewart Middle School	Miles Resources LLC	-	-	17%	-	-	17.00%	Yes	2/28/2017
PW17-0383F	Streets Initiative Package #8	Puget Paving & Const Inc	-	-	17%	-	-	88.85%	Yes	1/23/2018
PW17-0384F	Streets Initiative Package #9	Miles Resources LLC	-	-	17%	-	-	17.00%	Yes	3/27/2018
PW18-0211F	Streets Initiative Package #10	Puget Paving & Const Inc	-	-	22%	-	-	22.80%	Yes	1/29/2019
PW18-0049F	Streets Initiative Package #11	Global Contractors LLC	-	-	9%	-	-	100.00%	Yes	5/15/2018
PW18-0210F	Streets Initiative Package #12	Northwest Cascade Inc	-	-	15%	-	-	7.50%	No	9/18/2018
PW19-0140F	Streets Initiative Package #13	Tucci & Sons Inc	-	-	22%	-	-	11.50%	No	8/13/2019
PW21-0434F	Streets Initiative Package #14	Tucci & Sons Inc	9%	5%	14%	11.19%	11.72%	14.61%	Yes	6/10/2021
In Progress; Construction 2024	Streets Initiative Package #15	-	-	-	-	-	-	-	-	-
PW17-0186F	Pipeline Trail Phase 2 (Combined with Streets Initiative Package #16)	Johansen Construction Company Inc	-	-	7%	-	-	9.80%	Yes	6/12/2018
PW19-0065F	Streets Initiative Package #17	Puget Paving & Const Inc	-	-	22%	-	-	13.50%	No	7/16/2019
In Progress; Construction 2025	Streets Initiative Package #18	-	-	-	-	-	-	-	-	-
PW19-0138F	Streets Initiative Package #19	Puget Paving & Const Inc	-	-	22%	-	-	24.39%	Yes	7/23/2019
PW19-0064F	Streets Initiative Package #20	Puget Paving & Const Inc	-	-	22%	-	-	0.00%	No	4/23/2019
PW20-0023F	Streets Initiative Package #22	Reed Trucking & Excavating Inc	10%	7%	17%	16.90%	16.90%	100.00%	Yes	3/22/2021
PW23-0051F	Streets Initiative Package #23	Reed Trucking & Excavating Inc	15%	7%	18%	18.00%	14.00%	18.00%	Yes	8/22/2023
PW23-0241F	Streets Initiative Packages #24 and #35	R L Alia Company	8%	5%	11%	8.05%	8.13%	11.11%	Yes	2/13/2024
PW19-0201F	Streets Initiative Package #26	Global Contractors LLC	-	-	22%	-	-	90.00%	Yes	11/19/2019
In Progress; Construction 2025	Streets Initiative Package #27	-	-	-	-	-	-	-	-	-
In Progress; Construction 2025	Streets Initiative Package #28	-	-	-	-	-	-	-	-	-
In Progress; Construction 2025	Streets Initiative Package #30	-	-	-	-	-	-	-	-	-
PW23-0219F	Streets Initiative Package #32A	R L Alia Company	10%	6%	15%	15.93%	13.53%	15.93%	Yes	2/13/2024
PW20-0360F	Streets Initiative Package #33	Northwest Cascade Inc	9%	8%	17%	17.43%	11.77%	17.43%	Yes	5/27/2021
PW23-0241F	Streets Initiative Packages #24 and #35	R L Alia Company	8%	5%	11%	8.05%	8.13%	11.11%	Yes	2/13/2024
PW23-0203F	Streets Initiative Package #37	Global Contractors LLC	13%	9%	21%	20.00%	21.10%	21.10%	Yes	1/9/2024
In Progress; Construction 2025	Streets Initiative Package #38	-	-	-	-	-	-	-	-	-
In Progress; Construction 2025	Streets Initiative Package #40	-	-	-	-	-	-	-	-	-

Notes: History: SBE to EIC change in October 2020. Prior to October 2020, only SBE goal was captured and was optional. After October 2020, EIC goal included MBE, WBE, and SBE goals as a requirement.
"CMAM": City Manager Action Memorandum Approval Date during the COVID Pandemic Emergency Proclamation.
"-": Not applicable/No information available.

2023 Transportation Impact Fee Comparison: 74 Cities + 5 Counties in Western Washington

Produced by Chris Comeau, FAICP-CTP, Sr. Transportation Planner, chris.comeau@transpogroup.com
Data compiled March 2023 from web sites, fee sheets, telephone, and email



Cost Per P.M. Peak Hour (4:00 - 6:00pm) Vehicle or Person Trip

2023 Transportation Impact Fee Comparison: 74 Cities + 5 Counties in Western Washington

Data compiled March 2023 from public web sites, fee sheets, telephone calls, and email inquiries by

Chris Comeau, FAICP-CTP, Sr. Transportation Planner at Transpo Group, Inc. chris.comeau@transpogroup.com

	2022	2023	Urban Center		2022	2023	Urban Center
City	Population	Base Rate	Incentive	City	Population	Base Rate	Incentive
Anacortes ¹	17,880	\$3,044		Milton	8,695	\$4,807	
Arlington	21,260	\$5,841		Monroe	19,700	\$3,791	
Auburn ²	88,750	\$6,146	Yes: Downtown	Mount Vernon	35,500	\$5,996	Yes: Commercial Uses
Bainbridge Island	25,060	\$1,812		Mount Lake Terrace	22,070	\$4,846	
Battleground ³	21,780	\$3,273		Mukilteo	21,590	\$1,875	
Bellevue	153,900	\$7,490	Yes: Downtown & TOD	Newcastle	13,560	\$10,013	
Bellingham ⁴	93,910	\$2,508	Yes: Urban Villages	North Bend ²⁰	7,915	\$15,210	
Blaine ⁵	6,130	\$1,558		Oak Harbor ²¹	24,760	\$907	Yes; CBD
Bonney Lake	22,990	\$3,955		Olympia ²²	56,370	\$2,946	Yes; Downtown & High Density Corridors
Bothell	48,940	\$11,940	Yes: Main Street	Orting	9,055	\$2,149	
Buckley	5,315	\$4,188	May apply for 30% Reduction	Pacific	7,270	\$3,650	
Burien ⁶	52,490	\$948		Port Orchard	16,400	\$5,732	
Burlington	9,800	\$2,665		Poulsbo ²³	12,180	\$5,302	
Camas ⁷	27,250	\$6,817		Puyallup	43,260	\$4,500	
Carnation	2,160	\$7,141		Redmond ²⁴	75,270	\$7,747	Y; CBD; OLake
Covington	21,200	\$4,461		Renton	107,500	\$12,209	
Des Moines	33,160	\$7,143		Ridgefield ²⁵	13,640	\$4,909	
Duvall	8,320	\$10,179		Sammamish ²⁶	68,150	\$14,064	
Edgewood	13,520	\$11,489		SeaTac	31,910	\$3,733	
Edmonds	42,980	\$6,249		Sedro Woolley ²⁷	12,590	\$3,022	Yes; CBD
Enumclaw	12,190	\$3,239		Sequim	8,215	\$2,491	Yes; CBD
Everett	113,300	\$4,993	Yes: Parking "A"	Shelton	10,430	\$4,443	
Federal Way ⁸	101,800	\$7,442	Yes: City Center	Shoreline	60,320	\$9,271	
Ferndale ⁹	15,970	\$3,483	Yes: Downtown	Snohomish	10,200	\$1,603	
Fife ¹⁰	11,130	\$6,413	Yes: Use-based	Stanwood	8,405	\$3,523	
Gig Harbor	12,540	\$6,085		Sultan	6,260	\$8,787	
Granite Falls	4,705	\$2,500		Sumner ²⁸	10,800	\$2,780	
Issaquah ¹¹	40,950	\$10,609	Yes: Commercial Uses	Tukwila ²⁹	22,620	\$3,726	
Kenmore ¹²	24,090	\$10,115		Tumwater	23,360	\$4,275	
Kent ¹³	137,900	\$8,979	Yes; Downtown	University Place	35,420	\$3,193	
Kirkland ¹⁴	93,570	\$6,822		Vancouver ³⁰	197,600	\$2,767	
La Center ¹⁵	3,835	\$7,561		Washougal	17,390	\$7,024	
Lacey	58,180	\$2,013		Woodinville ³¹	13,450	\$4,154	
Lake Stevens ¹⁶	40,700	\$3,257	Yes; TIF Zone 1	Yelm	10,680	\$1,497	
Lynden ¹⁷	16,150	\$2,168		County	Population	Base Rate	
Lynnwood ¹⁸	38,740	\$6,525	Yes; Citywide	Clark County ³²	520,900	\$5,168	
Maple Valley ¹⁹	28,920	\$7,504		Kitsap County	280,900	\$4,304	
Marysville	72,380	\$6,300	Yes: Commercial Uses	Pierce County ³³	937,400	\$5,564	
Mercer Island	25,780	\$4,153		Snohomish County ³⁴	847,300	\$5,475	
Mill Creek	21,510	\$3,900		Thurston County ³⁵	300,500	\$3,243	

Notes: All data above and below obtained from public web sites, fee sheets, telephone calls, emails, and ITE Trip Generation Manuals. 2023 OFM Population data not released until June.

1. Anacortes updated TIF system in 2019.

2. Auburn adopted rates 2017; has downtown reduced rate.

3. Battle Ground uses an ADT-based TIF system; SFD = 9.57 trips x \$347

4. Bellingham TIF = Person trips; automatic 22% to 30% Urban Village TIF reduction with voluntary TDM measures up to 50% UV TIF reduction.

5. The City of Blaine future pm peak hour vehicle trip rate is currently being evaluated.

6. Burien limited improvement project costs to keep rates low. TIF was adopted in 2009.

7. Camas uses a 2-zone TIF system: North = \$9,833; South = \$3,800; Average = \$6,817

8. Federal Way charges 3% admin. fee + base rate + 3-yr WSDOT construction cost index. City Center TIF Reduction.

9. Ferndale uses 3-zone TIF system. \$3,540 citywide; \$4,428 for 443-acre "Main Street" Planned Action; \$2,480 downtown Ferndale. Average = \$3,483.

10. Fife uses a VMT-based TIF system adjusted from ITE ADT rates.

11. Issaquah created development incentive in which the first 10,000 SF of commercial TIE paid from other public funding sources (per WA State law).

12. Kenmore TIE rates based on mobility units and person trips.

13. Kent TIF rates are based on person trips: TIF Rate Study (2021) with reductions for downtown Kent.

14. Kirkland TIF rates are based on person trips

15. La Center allows TIE to be deferred to occupancy by requiring lien on property.

16. Lake Stevens uses a 3-zone TIE system: average - \$3,257

17. Lynden TIE citywide is \$2,168, but NW Lynden Peppin Creek subarea TIE is \$17,328 (Highest in WA)

18. Lynnwood has two TIF zones: City Center/Mall \$5.107 and remainder of City \$7.944. Average is \$6.525.

19. Maple Valley fee per 2023 rate schedule

20. North Bend has highest citywide TIF (\$15.210) in WA (See Lynden Penin Creek). Primarily residential with little to no pass-by/diverted link trips.

21 Oak Harbor uses a dated TIE system: \$907 residential and \$589 non-residential

22 Olympia allows TIF reduction in downtown and on high-density corridors

23. Poulsho uses an ADT-based TIF system: ITE 11th Ed. SED = 9.4 ADT x \$564 = \$5,301.60		
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24. Redmond uses "Person Trips/Mobility Units" for Concurrency and TIF: Citywide \$8731; Overlake \$7378; Downtown \$7132; Average – \$7,747

25. Ridgefield uses an ADT-based TIE system

26. Sammamish has 2nd highest citywide TIE (\$14,064) in WA (See Lynden/Penikese Creek). Primarily residential development; no pass-by/diverted link trips.

27. Sedro-Woolley uses a 2-zone TIF system: \$3,022 Non-CBD; \$1,681 in CBD

28. Summer uses a 3-zone TIE system: District 1 \$1,916; District 2 \$3,054; District 3 \$3,369; Average – \$2,779.66

29 Tukwila = 4-zone TIF system: 71 = \$4 439; 72 = \$4 863; 73 = \$5 345; 74= \$2 058; Average = \$3 726

30. Vancouver uses 3-zone ADT-based TIE system: Columbia \$213; Pacific \$370; Cascade \$291; Average = $\$294.33 \times 0.4 = \$2,767 / \text{SED}$

31. Woodinville uses an ADT-based TIF system. $1 \text{ SED} = 8.44 \times \$140 = \$1,154$

22. Clark County has a four zone TIE system based on ADT: Z1 – \$487; Z2 – \$930; Z3 – \$121; Z4 – \$252; Average \$517.50 x 0.11 = \$524

23. Pierce County uses a 4-zone TIF system based on model derived VMT: Average TIF for SFD = \$5,564

24. Snohomish County updated its 6 zone TIF system based on ADT in 2020. Average is \$580/trip or \$5,175 per SFD.

25. Thurston County uses a 6 zone TIE system based on ITE PM Peak Trips: Average = \$2425/trip or \$2,343 per SFD



February 20, 2024

The City of Tacoma affirmed and adopted its Anti-Displacement Strategy on February 6, 2024. This strategy builds on five years of implementing the Affordable Housing Action Strategy and will be incorporated into that work, adding 21 policy and program options the City can take to address a lack of affordable housing and the displacement of local Tacoma residents. The policy and program actions in the Anti-Displacement Strategy are divided into the original four Affordable Housing Action Strategy objectives: Create more homes for more people; Keep housing affordable and in good repair; Help people stay in their homes and their communities; and Reduce barriers for those who often experience them.

OBJECTIVE 1: CREATE MORE HOMES FOR MORE PEOPLE

1.1: Affordability Incentives – Offer and/or expand a range of incentives to developers in exchange for them adding affordable units into otherwise market-rate developments—height and density bonuses, reduced parking requirements, tax and fee reductions, additional permitting support, and additional allowed units are some incentive examples.

1.2: Expand Inclusionary Zoning – A mandatory version of affordability incentives, where developers are required to include a certain number of affordable units in their otherwise market-rate developments. Research shows this type of mandatory program works best in areas with more dense development. It is considered more risky than voluntary affordability incentives, but also has the potential to produce a higher total number of affordable units.

1.3: Down-payment homebuyer assistance – Tacoma’s program began in 2023. It provides homebuyer education programming and down payment assistance to lower-income first-time homebuyers to purchase a home in Tacoma.

1.4: Adding an Additional Unit to a Structure or Parcel – Promote the development of ADUs and DADUs to support and spread affordable housing across Tacoma through financing to low-income homeowners to build an ADU or DADU, or financing higher-income homeowners and requiring them to rent the unit to a low-income Tacoma resident.

1.5: Short-Term Rental Regulation – Research and document the potential impacts from the short-term rental market in Tacoma and determine if it is causing significant displacement. If so, the City could take further action to regulate which units can and cannot be rented on short-term rental platforms.

1.6: Land Banking – Purchasing land or buildings in priority areas of Tacoma to develop affordable housing.

OBJECTIVE 2: KEEP HOUSING AFFORDABLE AND IN GOOD REPAIR

2.1: Preservation Ordinance – Prioritizes resources to assist with keeping apartment buildings affordable if a property owner sells a building that meets certain predetermined high-priority criteria.

2.2: Right of First Refusal Policy – Paired with a Preservation Ordinance, it would give certain affordable housing developers a set amount of time in which they would be able to purchase a building at market rate before the building goes on the open market in order to offer the units at affordable prices.

2.3: Tenant Opportunity to Purchase Act (TOPA) – Similar to a Right of First Refusal Policy, a TOPA helps tenants of a building for sale form a housing cooperative to purchase the building collectively.

2.4: Housing Preservation Fund – Create a dedicated source of funding that the City and its partners use to acquire properties or offer low-interest financing to keep rents stable, make property improvements, and extend or attach affordability periods to these properties.

2.5: Improve the livability of existing owner-occupied homes – An existing Tacoma program, this helps low-income homeowners pay for needed house repairs so that they can stay in their house long-term.

2.6: Proactive Rental Inspections – Helps mitigate rental properties that may cause displacement because of health and safety concerns by conducting inspections before a unit becomes no longer fit for habitation.

2.7: Support Efforts to Create or Expand a Community Land Trust (CLT) – The City could seed a CLT with startup money and potentially fund some operating costs to aid a CLT in selling or renting homes with various restrictions in order to maintain long-term affordability.

2.8: Financial Support for Landlords – Offer tax incentives, grants, or low-interest loans for the maintenance and rehabilitation of unsubsidized affordable rental properties in exchange for rents kept at affordable rates for a set number of years.

OBJECTIVE 3: HELP PEOPLE STAY IN THEIR HOMES AND COMMUNITIES

3.1: Rental Housing Code – A program already in place, the City could pursue a regular review and revision schedule to respond to rental market changes and trends.

3.2: Tenant Relocation Fund – An existing program that provides relocation assistance of \$2,000 to eligible tenant households to assist with moving costs when they are displaced due to demolition, substantial rehabilitation, or a change in use of their rented residence.

3.3: Housing Assistance – The City currently provides financial assistance and programs to help people stay housed through a variety of third-party contracts that work directly with at-risk Tacoma residents.

3.4: Utility Assistance – Tacoma Public Utilities (TPU) and Environmental Services currently offer utility assistance for income eligible households through several different programs to reduce utility costs.

3.5: Mortgage Assistance and Foreclosure Prevention – Financial assistance paid directly to the loan servicer, bank, or mortgage company of households who live in the city limits of Tacoma and who may be behind on their mortgage or at risk of foreclosure.

OBJECTIVE 4: REDUCE BARRIERS FOR PEOPLE WHO OFTEN ENCOUNTER THEM

4.1: Community Prioritization Policy – Give priority to applications for subsidized housing or down-payment assistance to previously displaced households, descendants of previously displaced households, households displaced due to urban renewal projects, or households currently at high risk of displacement.

4.2: Housing and Land Reparations – By modeling other programs under development throughout the U.S., conduct detailed research on the impacts of historic housing discrimination in Tacoma, conduct local community outreach, and explore possible local funding sources to identify possible forms of recompense.



Citywide Weekly Briefing for 26 February 2024 to 03 March 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	26-Feb-2023	26-Feb-2024	05-Feb-2023	05-Feb-2024	01-Jan-2023	01-Jan-2024			
	04-Mar-2023	03-Mar-2024	04-Mar-2023	03-Mar-2024	04-Mar-2023	03-Mar-2024			
Persons	73	62	285	294	698	673	15.1%▼	3.2%▲	3.6%▼
Assault	66	58	258	271	627	623	12.1%▼	5.0%▲	0.6%▼
Homicide (doesn't include Negligent/Justifiable)	1	0	3	1	7	4	100.0%▼	66.7%▼	42.9%▼
Kidnapping/Abduction	1	1	6	6	13	13	0.0%	0.0%	0.0%
Sex Offenses, Forcible	5	3	18	15	51	32	40.0%▼	16.7%▼	37.3%▼
Property	439	253	1773	1460	4528	3699	42.4%▼	17.7%▼	18.3%▼
Arson	1	3	13	6	32	20	200.0%▲	53.8%▼	37.5%▼
Burglary/Breaking and Entering	36	16	124	105	286	265	55.6%▼	15.3%▼	7.3%▼
Counterfeiting/Forgery	1	1	4	4	10	12	0.0%	0.0%	20.0%▲
Destruction/Damage/Vandalism of Property	109	68	415	420	1087	1073	37.6%▼	1.2%▲	1.3%▼
Fraud	21	11	58	32	116	90	47.6%▼	44.8%▼	22.4%▼
Larceny/Theft	151	93	615	552	1561	1397	38.4%▼	10.2%▼	10.5%▼
Motor Vehicle Theft	101	46	452	268	1207	694	54.5%▼	40.7%▼	42.5%▼
Robbery	7	11	41	35	107	77	57.1%▲	14.6%▼	28.0%▼
Stolen Property	11	4	47	36	108	64	63.6%▼	23.4%▼	40.7%▼
Society	4	12	19	41	62	105	200.0%▲	115.8%▲	69.4%▲
Drug/Narcotic	0	8	4	24	13	61	NC	500.0%▲	369.2%▲
Pornography/Obscene Material	0	0	2	0	3	2	0.0%	100.0%▼	33.3%▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	4	4	13	17	46	42	0.0%	30.8%▲	8.7%▼
Citywide Totals	516	327	2077	1795	5288	4477	36.6%▼	13.6%▼	15.3%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 51.7% (30/58) of the Assaults were coded Simple Assault.
- There were 48 DV-related offenses.
- 66.7% (32/48) of the DV-related offenses were Persons.
- 55.2% (32/58) of the Assaults were DV-related.
- DV-related Offenses: 38 ⤵ 48
- There were 2 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 43 ⤵ 38

Top 5 Locations - Compared to last year

- 1901 S Trafton St: 0 ⤵ 4
- S 7th St & Market St: 0 ⤵ 3
- There were 12 other locations with 3.

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 88 ⤵ 66
- Single Family Residence: 67 ⤵ 54
- Parking Lot: 97 ⤵ 52
- Apartment: 69 ⤵ 50
- Driveway: 14 ⤵ 9
- Restaurant/Fast Food Establishment: 6 ⤵ 9



Sector 1 Weekly Briefing for 26 February 2024 to 03 March 2024

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	26-Feb-2023	26-Feb-2024	05-Feb-2023	05-Feb-2024	01-Jan-2023	01-Jan-2024			
	04-Mar-2023	03-Mar-2024	04-Mar-2023	03-Mar-2024	04-Mar-2023	03-Mar-2024			
Persons	16	14	64	72	164	156	12.5%▼	12.5%▲	4.9%▼
Assault	15	13	61	63	151	140	13.3%▼	3.3%▲	7.3%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	0	1	0.0%	NC	NC
Kidnapping/Abduction	0	0	0	2	3	4	0.0%	NC	33.3%▲
Sex Offenses, Forcible	1	1	3	6	10	11	0.0%	100.0%▲	10.0%▲
Property	83	59	348	379	1014	1027	28.9%▼	8.9%▲	1.3%▲
Arson	1	1	7	2	15	11	0.0%	71.4%▼	26.7%▼
Burglary/Breaking and Entering	11	3	28	28	73	78	72.7%▼	0.0%	6.8%▲
Counterfeiting/Forgery	1	0	1	0	3	0	100.0%▼	100.0%▼	100.0%▼
Destruction/Damage/Vandalism of Property	29	21	100	127	275	358	27.6%▼	27.0%▲	30.2%▲
Fraud	2	1	6	4	26	13	50.0%▼	33.3%▼	50.0%▼
Larceny/Theft	16	19	115	139	342	357	18.8%▲	20.9%▲	4.4%▲
Motor Vehicle Theft	19	12	74	66	228	189	36.8%▼	10.8%▼	17.1%▼
Robbery	0	2	6	6	22	11	NC	0.0%	50.0%▼
Stolen Property	3	0	10	6	26	8	100.0%▼	40.0%▼	69.2%▼
Society	0	8	4	13	15	24	NC	225.0%▲	60.0%▲
Drug/Narcotic	0	6	1	9	4	16	NC	800.0%▲	300.0%▲
Pornography/Obscene Material	0	0	0	0	0	0	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	2	3	4	11	8	NC	33.3%▲	27.3%▼
Sector Totals	99	81	416	464	1193	1207	18.2%▼	11.5%▲	1.2%▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 53.8% (7/13) of the Assaults were coded Simple Assault.
- There were 8 DV-related offenses.
- 62.5% (5/8) of the DV-related offenses were Persons.
- 38.5% (5/13) of the Assaults were DV-related.
- DV-related Offenses: 7 ↗ 8
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 3 ↗ 11

Top 5 Locations - Compared to last year

- 1901 S Trafton St: 0 ↗ 4
- 3400 Taylor Way: 0 ↗ 3
- 4602 45th Ave Ne: 3 ↔ 3
- 2727 E D St: 1 ↗ 3
- S 7th St & Market St: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 17 ↗ 24
- Parking Lot: 16 ↘ 13
- Apartment: 11 ↗ 12
- Single Family Residence: 6 ↗ 9
- Service (Gas) Station: 1 ↗ 5



Sector 2 Weekly Briefing for 26 February 2024 to 03 March 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	26-Feb-2023	26-Feb-2024	05-Feb-2023	05-Feb-2024	01-Jan-2023	01-Jan-2024			
	04-Mar-2023	03-Mar-2024	04-Mar-2023	03-Mar-2024	04-Mar-2023	03-Mar-2024			
Persons	17	16	57	75	135	168	5.9% ▼	31.6% ▲	24.4% ▲
Assault	15	16	50	68	113	157	6.7% ▲	36.0% ▲	38.9% ▲
Homicide (doesn't include Negligent/Justifiable)	0	0	1	0	4	0	0.0%	100.0% ▼	100.0% ▼
Kidnapping/Abduction	1	0	2	3	3	4	100.0% ▼	50.0% ▲	33.3% ▲
Sex Offenses, Forcible	1	0	4	3	15	6	100.0% ▼	25.0% ▼	60.0% ▼
Property	127	76	466	375	1195	1022	40.2% ▼	19.5% ▼	14.5% ▼
Arson	0	0	3	0	5	3	0.0%	100.0% ▼	40.0% ▼
Burglary/Breaking and Entering	11	4	32	25	73	64	63.6% ▼	21.9% ▼	12.3% ▼
Counterfeiting/Forgery	0	0	0	1	3	6	0.0%	NC	100.0% ▲
Destruction/Damage/Vandalism of Property	30	20	119	108	306	309	33.3% ▼	9.2% ▼	1.0% ▲
Fraud	5	6	12	10	27	24	20.0% ▲	16.7% ▼	11.1% ▼
Larceny/Theft	51	34	177	163	438	421	33.3% ▼	7.9% ▼	3.9% ▼
Motor Vehicle Theft	27	10	108	59	308	170	63.0% ▼	45.4% ▼	44.8% ▼
Robbery	3	2	9	3	19	15	33.3% ▼	66.7% ▼	21.1% ▼
Stolen Property	0	0	4	6	10	9	0.0%	50.0% ▲	10.0% ▼
Society	0	1	1	7	4	14	NC	600.0% ▲	250.0% ▲
Drug/Narcotic	0	0	0	4	0	7	0.0%	NC	NC
Pornography/Obscene Material	0	0	0	0	1	0	0.0%	0.0%	100.0% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	1	1	3	3	7	NC	200.0% ▲	133.3% ▲
Sector Totals	144	93	524	457	1334	1204	35.4% ▼	12.8% ▼	9.7% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 56.3% (9/16) of the Assaults were coded Simple Assault.
- There were 13 DV-related offenses.
- 84.6% (11/13) of the DV-related offenses were Persons.
- 68.8% (11/16) of the Assaults were DV-related.
- DV-related Offenses: 11 ⤴ 13
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 21 ⤵ 12

Top 5 Locations - Compared to last year

- 5915 6th Ave: 2 ⤴ 3
- 3320 S 23rd St: 2 ⤴ 3
- 1120 N L St: 0 ⤴ 3
- 2315 Westridge Ave W: 1 ⤴ 3
- 4907 Main St: 0 ⤴ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 22 ⤵ 17
- Single Family Residence: 18 ⤵ 17
- Apartment: 29 ⤵ 14
- Street/Right Of Way: 25 ⤵ 11
- Driveway: 4 ⤴ 5



Sector 3 Weekly Briefing for 26 February 2024 to 03 March 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	26-Feb-2023	26-Feb-2024	05-Feb-2023	05-Feb-2024	01-Jan-2023	01-Jan-2024			
	04-Mar-2023	03-Mar-2024	04-Mar-2023	03-Mar-2024	04-Mar-2023	03-Mar-2024			
Persons	18	14	77	70	174	163	22.2% ▼	9.1% ▼	6.3% ▼
Assault	16	13	67	68	155	152	18.8% ▼	1.5% ▲	1.9% ▼
Homicide (doesn't include Negligent/Justifiable)	1	0	2	0	2	1	100.0% ▼	100.0% ▼	50.0% ▼
Kidnapping/Abduction	0	0	1	0	4	2	0.0%	100.0% ▼	50.0% ▼
Sex Offenses, Forcible	1	1	7	2	13	8	0.0%	71.4% ▼	38.5% ▼
Property	119	69	528	393	1251	872	42.0% ▼	25.6% ▼	30.3% ▼
Arson	0	2	2	2	7	3	NC	0.0%	57.1% ▼
Burglary/Breaking and Entering	7	4	35	27	75	58	42.9% ▼	22.9% ▼	22.7% ▼
Counterfeiting/Forgery	0	0	3	0	4	3	0.0%	100.0% ▼	25.0% ▼
Destruction/Damage/Vandalism of Property	19	17	95	103	270	207	10.5% ▼	8.4% ▲	23.3% ▼
Fraud	9	4	21	12	35	29	55.6% ▼	42.9% ▼	17.1% ▼
Larceny/Theft	47	24	196	141	457	345	48.9% ▼	28.1% ▼	24.5% ▼
Motor Vehicle Theft	30	14	146	86	344	183	53.3% ▼	41.1% ▼	46.8% ▼
Robbery	2	1	13	11	26	18	50.0% ▼	15.4% ▼	30.8% ▼
Stolen Property	5	3	16	10	32	23	40.0% ▼	37.5% ▼	28.1% ▼
Society	3	2	7	10	20	37	33.3% ▼	42.9% ▲	85.0% ▲
Drug/Narcotic	0	1	1	5	6	20	NC	400.0% ▲	233.3% ▲
Pornography/Obscene Material	0	0	2	0	2	2	0.0%	100.0% ▼	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	3	1	4	5	12	15	66.7% ▼	25.0% ▲	25.0% ▲
Sector Totals	140	85	612	473	1445	1072	39.3% ▼	22.7% ▼	25.8% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 46.2% (6/13) of the Assaults were coded Simple Assault.
- There were 16 DV-related offenses.
- 56.3% (9/16) of the DV-related offenses were Persons.
- 69.2% (9/13) of the Assaults were DV-related.
- DV-related Offenses: 1 ⤴ 16
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 11 ⤵ 8

Top 5 Locations - Compared to last year

- 3311 S Asotin St: 0 ⤴ 3
- 6247 South Tacoma Way: 0 ⤴ 2
- There were 16 other locations with 2.

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 23 ⤵ 16
- Apartment: 13 ⤴ 15
- Parking Lot: 38 ⤵ 14
- Single Family Residence: 9 ⤴ 13
- Other Business: 2 ⤴ 5



Sector 4 Weekly Briefing for 26 February 2024 to 03 March 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	26-Feb-2023	26-Feb-2024	05-Feb-2023	05-Feb-2024	01-Jan-2023	01-Jan-2024			
	04-Mar-2023	03-Mar-2024	04-Mar-2023	03-Mar-2024	04-Mar-2023	03-Mar-2024			
Persons	22	18	87	77	225	186	18.2% ▼	11.5% ▼	17.3% ▼
Assault	20	16	80	72	208	174	20.0% ▼	10.0% ▼	16.3% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	1	2	0.0%	0.0%	100.0% ▲
Kidnapping/Abduction	0	1	3	1	3	3	NC	66.7% ▼	0.0%
Sex Offenses, Forcible	2	1	4	4	13	7	50.0% ▼	0.0%	46.2% ▼
Property	110	49	431	313	1068	778	55.5% ▼	27.4% ▼	27.2% ▼
Arson	0	0	1	2	5	3	0.0%	100.0% ▲	40.0% ▼
Burglary/Breaking and Entering	7	5	29	25	65	65	28.6% ▼	13.8% ▼	0.0%
Counterfeiting/Forgery	0	1	0	3	0	3	NC	NC	NC
Destruction/Damage/Vandalism of Property	31	10	101	82	236	199	67.7% ▼	18.8% ▼	15.7% ▼
Fraud	5	0	19	6	28	24	100.0% ▼	68.4% ▼	14.3% ▼
Larceny/Theft	37	16	127	109	324	274	56.8% ▼	14.2% ▼	15.4% ▼
Motor Vehicle Theft	25	10	124	57	327	152	60.0% ▼	54.0% ▼	53.5% ▼
Robbery	2	6	13	15	40	33	200.0% ▲	15.4% ▲	17.5% ▼
Stolen Property	3	1	17	14	40	24	66.7% ▼	17.6% ▼	40.0% ▼
Society	1	1	7	11	23	30	0.0%	57.1% ▲	30.4% ▲
Drug/Narcotic	0	1	2	6	3	18	NC	200.0% ▲	500.0% ▲
Pornography/Obscene Material	0	0	0	0	0	0	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	1	0	5	5	20	12	100.0% ▼	0.0%	40.0% ▼
Sector Totals	133	68	525	401	1316	994	48.9% ▼	23.6% ▼	24.5% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 50.0% (8/16) of the Assaults were coded Simple Assault.
- There were 11 DV-related offenses.
- 63.6% (7/11) of the DV-related offenses were Persons.
- 43.8% (7/16) of the Assaults were DV-related.
- DV-related Offenses: 19 ▾ 11
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 8 ▾ 7

Top 5 Locations - Compared to last year

- 8606 Pacific Ave: 0 ↗ 3
- 4520 Mckinley Ave: 0 ↗ 3
- 9820 Pacific Ave: 2 ↗ 3
- 201 S 84th St: 0 ↗ 2
- There were 5 other locations with 2.

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 34 ▾ 15
- Street/Right Of Way: 23 ▾ 15
- Apartment: 16 ▾ 9
- Parking Lot: 21 ▾ 8
- Driveway: 6 ▾ 3



MEETINGS FOR THE WEEK OF MARCH 11, 2024 THROUGH MARCH 16, 2024

TIME	MEETING	LOCATION
MONDAY, MARCH 11, 2024		
5:00 PM	Local Improvement District Meeting *	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer
5:00 PM	Tacoma Arts Commission	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/98169721348 Telephonic: Dial 253-215-8782 Meeting ID: 981 6972 1348 Passcode: 299982
5:30 PM	Charter Review Committee	747 Market St., Municipal Bldg., Conf. Rm. 138 Join Zoom Meeting at: https://zoom.us/j/9377723122 Telephonic: Dial 253-215-8782 Meeting ID: 937 7772 3122 Passcode: 267127
5:30 PM	Human Rights Commission Study Session	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: http://zoom.us/j/81908915518 Telephonic: Dial 253-215-8782 Meeting ID: 819 0891 5518
6:00 PM	Community's Police Advisory Committee	747 Market St., Municipal Bldg., Conf. Rm. 220A Join Zoom Meeting at: https://zoom.us/j/85076233615 Telephonic: Dial 253-215-8782 Meeting ID: 850 7623 3615 Passcode: 889454
6:30 PM	Human Rights Commission	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: http://zoom.us/j/97234116608 Telephonic: Dial 253-215-8782 Meeting ID: 972 3411 6608
TUESDAY, MARCH 12, 2024		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer
10:00 AM	Economic Development Committee – CANCELLED	
11:15 AM	Bid Opening **	Visit www.tacomapurchasing.org
NOON	City Council Study Session – CANCELLED	
5:00 PM	City Council Meeting – CANCELLED	
WEDNESDAY, MARCH 13, 2024		
3:00 PM	Public Utility Board Study Session	3628 S. 35th St., Public Utilities Bldg., Auditorium Join Zoom Meeting at: https://zoom.us/j/81336402669 Telephonic: Dial 253-215-8782 Meeting ID: 813 3640 2669
4:30 PM	Infrastructure, Planning, and Sustainability Committee – CANCELLED	
5:30 PM	Landmarks Preservation Commission	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/89120046605 Telephonic: Dial 253-215-8782 Meeting ID: 891 2004 6605
6:00 PM	Human Services Commission	747 Market St., Municipal Bldg., Conf. Rm. 138 Join Zoom Meeting at: https://zoom.us/j/97234116608 Telephonic: Dial 253-215-8782 Meeting ID: 972 3411 6608

6:30 PM Public Utility Board Meeting

3628 S. 35th St., Public Utilities Bldg., Auditorium
Join Zoom Meeting at: <https://zoom.us/j/84626080846>
Telephonic: Dial 253-215-8782
Meeting ID: 846 2608 0846

THURSDAY, MARCH 14, 2024

7:30 AM	Tacoma Community Redevelopment Authority Board	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/84447211773 Telephonic: Dial 253-215-8782 Meeting ID: 844 4721 1773 Passcode: 970091
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer
1:00 PM	Tacoma Employees' Retirement System Board Meeting	3628 S. 35th St., Public Utilities Bldg., ABN-LT1 Conf. Rm. Contact Catherine Marx at cmarx@cityoftacoma.org
4:30 PM	Community Vitality and Safety Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/85961604917 Telephonic: Dial 253-215-8782 Meeting ID: 859 6160 4917 Passcode: 614650
5:00 PM	Land Use Public Meeting ***	747 Market St., Municipal Bldg., Council Chambers Contact Shirley Schultz at sschultz@cityoftacoma.org
5:30 PM	Charter Review Committee	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/9377723122 Telephonic: Dial 253-215-8782 Meeting ID: 937 7772 3122 Passcode: 267127

FRIDAY, MARCH 15, 2024

NO MEETINGS SCHEDULED

SATURDAY, MARCH 16, 2024

11:00 AM	Mayor's Youth Commission – General Assembly	919 S. 9th St. Join Zoom Meeting at: https://zoom.us/j/84466230912 Telephonic: Dial 253-215-8782 Meeting ID: 844 6623 0912 Passcode: 680745
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Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.

*** Land Use Public Meetings meet on an as-needed basis. Contact Planning Manager, Jana Magoon at (253) 594-7823 to confirm whether a meeting will be held this week.



City of Tacoma
Office of the City Clerk

March 6, 2024

NOTICE

CANCELLATION OF MEETINGS AND COMMUNITY FORUM RESCHEDULED

Notice is hereby given that the following meetings have been canceled, and Community Forum has been rescheduled:

City Council Study Session

The City Council study sessions of Tuesday, March 12, 2024, has been cancelled. The next regularly scheduled study session will be held on Tuesday, March 19, 2024, at the Tacoma Municipal Building, in the Council Chambers, located at 747 Market Street, at Noon. The study session will be conducted in a hybrid format that includes an in-person component and a remote option. The meeting will be broadcasted on TV Tacoma and live streamed on Facebook.

City Council Meeting

The City Council meetings of Tuesday, March 12, 2024, has been cancelled. The next regularly scheduled meeting will be held on Tuesday, March 19, 2024, at the Tacoma Municipal Building, in the Council Chambers, located at 747 Market Street, at 5:00 p.m. The meeting will be conducted in a hybrid format that includes an in-person component and a remote option. The meeting will be broadcasted on TV Tacoma and live streamed on Facebook.

Community Forum

The Community Forum at the Council meeting of Tuesday, March 12, 2024, has been canceled and rescheduled. The next scheduled Community Forum will be held at the City Council Meeting on Tuesday, March 19, 2024.

Notices can be found at www.cityoftacoma.org/notices. Agendas and minutes of the City Council can be found at <https://cityoftacoma.legistar.com>.

Nicole Emery
City Clerk



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**City of Tacoma
Public Utility Board Meeting**

**March 13, 2024; 6:30 p.m.
Tacoma Public Utilities – Ground Floor Auditorium
3628 S 35th Street, Tacoma WA 98409**

**Join remotely: <https://us06web.zoom.us/j/84626080846>
or by dialing 253-215-8782 and entering meeting ID: 846 2608 0846**

Call to Order

Roll Call

- A. Approve Minutes of Previous Meetings**
- B. Comments by the Public**
- C. Regular Agenda**

Departmental

- C-1 Resolution U-11441 - A resolution to award certain contracts and approve certain purchases:
 - 1. Award three-year contract to Parametrix, Inc., for on-call project management support services to support the successful delivery of Power Shared Services construction projects (\$2,000,000, plus applicable taxes. Includes option to renew for two additional one-year periods for a projected contract amount of \$3,000,000, plus applicable taxes) [Ryan McLaughlin, Project Delivery Manager];
 - 2. Award contract to Brown and Caldwell for engineering services related to evaluation of wellfield treatment (\$583,998, plus applicable taxes) [Kim DeFolo, Principal Engineer].
- C-2 Resolution U-11442 – Authorize execution of a letter of agreement as negotiated with the Tacoma Joint Labor Committee regarding standby rates [Dylan Carlson, Labor Relations Division Mgr].
- C-3 Resolution U-11443 – Authorize execution of a collective bargaining agreement as negotiated with the District Lodge #160, on behalf of Local Lodge #297 of the International Association of Machinists and Aerospace Workers, General Unit [Dylan Carlson, Labor Relations Division Mgr].
- C-4 Resolution U-11444 – Authorize execution of a collective bargaining agreement as negotiated with the District Lodge #160, on behalf of Local Lodge #297 of the International Association of Machinists and Aerospace Workers, Tacoma Rail Mechanics Unit [Dylan Carlson, Labor Relations Division Mgr].
- C-5 Resolution U-11445 – Authorize execution of a collective bargaining agreement as negotiated with the District Lodge #160, on behalf of Local Lodge #297 of the International Association of Machinists and Aerospace Workers, Yard Clark Unit [Dylan Carlson, Labor Relations Division Mgr].

- C-6 Resolution U-11446 – Declare surplus and authorize the no-cost transfer of approximately 13,000 square feet of Tacoma Power vacant property located at 1801 North Orchard Street, identified as Pierce County Assessor Tax Parcel No. 7475022110 in the City of Tacoma to Tacoma/Pierce County Habitat For Humanity for the development of affordable housing [Greg Muller, Sr. Real Property Officer]
- C-7 Resolution U-11447 – Adopt revisions to the Tacoma Public Utilities Surplus Real Property Disposition Policy to better align TPU in-city affordable housing dispositions with the Policy for the sale/disposition of city-owned General Government Real Property and to clarify various provisions related to Tribal and other Government offerings [Dylan Harrison, Principal Real Property Officer].
- C-8 Motion 24-01 – That in accordance with Article IV, Section 4.18 of the Tacoma City Charter, the Board has completed an annual performance review of Jackie Flowers, the Director of Utilities, and now approves the annual performance review as on file with the Clerk of the Board; the Board also approves an increase in compensation from Step 1 to Step 2, which is a \$20,467.20 increase to \$430,144.00 annually, effective as of May 3, 2024, and approves an award of 4 incentive days pursuant to TMC 1.12.345.C, and approves an award of 16 administrative leave days pursuant to TMC 1.12.250(C)(2), to be used within 12 months.

D. Reports of the Director

E. Adjournment

The Public Utility Board may enter a closed or executive session at any time during an open public meeting as provided by law.



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**City of Tacoma
Public Utility Board
Study Session**

**March 13, 2024; 3:00 p.m.
Tacoma Public Utilities, LT1 (3rd Floor Conference Room)
(Directly Across Main Elevator)
3628 South 35th Street, Tacoma WA 98409**

**Join remotely: <https://us06web.zoom.us/j/81336402669>
or by dialing 253-215-8782 and entering meeting ID 813 3640 2669**

Call to Order

Roll Call

The Public Utility Board will hold a study session with staff to discuss the following:

Approximate Time	Topic	Presenter(s)
3:00 – 3:30	Update on Guiding Principle Ten (GP10, Government Affairs): State Legislative Update	Logan Bahr, State Relations Manager
3:35 – 4:05	SAP Now! Update	Alex Yoon, Deputy Director for Administration; Daniel Key, IT Director; Susan Calderon, Asst. Finance Director
4:05 – 4:35	Tacoma Training and Employment Program (TTEP) Update	Kacee Woods, Equity in Contracting and Workforce Programs Manager; Shantel Broussard, Business Services Analyst; Val Sowell, Business Services Analyst, Deanna Pollard, Operations Manager
4:40 – 5:20	Policy Maker's Governance Series	
5:25	General Board Comments / Discussion and Director's Reports	

Adjournment

The Public Utility Board may enter into a closed or executive session at any time during an open public meeting as provided by law.



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Date	Meeting	Subject	Department	Background
March 12, 2024	Cancelled			
March 19, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Alternative Response	TPD, TFD, NCS	Quarterly update on the status of the three Alternative Response projects being led by Fire, Police, and Neighborhood and Community Services: Behavioral Health Response Team, Community Safety Officers, Homelessness Outreach expansion
		Public Hearing Testimony Proposed Moratorium on Local Historic Districts		PDS staff will review public hearing testimony on the proposed moratorium on local historic districts.
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
March 26, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Comprehensive Plan Update	Planning and Development Services - Stephen Atkinson, Alyssa Torrez, Maryam Moeinian and Carrie Wilhelme	Planning and Development Services will provide a summary of the phased engagement plan for the 2050 Comprehensive Plan update. Staff will also present an overview of the scope of work for the Comprehensive Plan update which includes the Growth Management Act requirements, City's priorities, timelines, and responsibilities associated with the plan's revision.
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
April 2, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Annual Action Plan	Community and Economic Development - Felicia Medlen and Jason McKenzie	Community and Economic Development staff will provide a presentation on the draft Annual Action Plan.
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
April 9, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Tacoma Municipal Therapeutic Courts	Judge Drew Henke, Tacoma Municipal Presiding Judge and Mental Health Court Judge, Judge Dee Sonntag - Community Court Judge	Tacoma Municipal Court Staff will provide an update on the development of Tacoma Municipal Therapeutic Courts and the recent launch of Mental Health Court and Community Court.
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
April 16, 2024	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Problem Oriented Place Based Policing Update (moved from the March 26, 2024 agenda, to be provided during the crime plan update)	TPD Chief Moore, Captain Agurrie, Lt. Kats and HR Matt Janzow	This presentation will cover TPD's hot spot policing fidelity rate success, Phase II Site #1 (8820, Hosmer overview and continued efforts partnerships which led to crime reduction and the importance of POPBP site #2
		Crime Plan Update	TPD	
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			

Economic Development Committee (EDC)			
Committee Members: (Chair) Daniels (Vice-Chair) Diaz, Bushnell, Scott Alternate-Rumbaugh Executive Liaison: Jeff Robinson; Coordinator: Cathy Satava		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
	Topic	Presenters	Description
March 12, 2024	Cancelled		NLC
March 26, 2024	Travel and Sports Tacoma Update	Dean Burke, Executive Director, Travel and Sport Tacoma	
April 9, 2024	NLC Healthcare Training Pilot	Katie Condit, Executive Director, Workforce Central	
April 23, 2024	Business Improvement Area (BIA) Status Updates	Debbie Bingham, CED	
April 30, 2024	Minority Business Development Agency (MBDA) update	Frank Boykin, Director, WA MBDA Center	

Infrastructure, Planning and Sustainability Committee (IPS)			
Committee Members: Walker (Chair), Diaz (Vice Chair), Hines & Ushka; Alternate-Bushnell Executive Liaison: Mike Slevin; Coordinator: Cathy Satava		2nd and 4th Wednesdays 4:30pm Hybrid: In-Person & Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	Topic	Presenters	Description
March 13, 2024	Cancelled		
March 27, 2024	Sustainable Tacoma Commission Interviews	Nicole Emery, City Clerk	4 Vacancies
	Six-Year Transportation Improvement Program Annual Amendment Draft Final	Jennifer Kammerzell, Asst. Division Manager Public Works Transportation, Darius Thompson, Asst. Division Manager Public Works Engineering	Public Works Staff will provide a presentation on the 6 Year Transportation Improvement Program and proposed draft final in preparation of the proposed May 7, 2023 City Council Study Session.
April 10, 2024	Landmarks Preservation Commission Interviews	Nicole Emery, City Clerk	
	Title 11 Code Updates	Keith Echterling/ Deputy City Attorney, Eric Huseby/Assistant Division Manager Right-of-Way Enforcement	A presentation on upcoming proposed Title 11 code updates and an opportunity for feedback on the proposed changes.
April 24, 2024	Call 2 Haul: Bulky Item Removal Service	Lewis Griffith, P.E., Division Manager, Solid Waste Management, Environmental Services	Staff will present a proposed pilot program to improve access for multi-family customer use of Call 2 Haul bulky item removal service.
	Home in Tacoma Update	Corey Newton, Site Planning Manager and Elliott Barnett, Senior Planner, Planning and Development Services	PDS staff will present a package of building, access and utilities standards changes to support implementation of Home In Tacoma Phase 2.

Government Performance and Finance Committee			
Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Walker Alternate - Daniels Executive Liaison: Andy Cherullo; Coordinator: D'Angelo Baker <input type="checkbox"/>		1st and 3rd Tuesdays 10am Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
	Topic	Presenter	Description
March 19, 2024	Monthly Budget Update	Reid Bennion, Budget Officer, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
	Tidy Up Tacoma Update	Lewis Griffith, Division Manager, Environmental Services	Staff from Solid Waste will give an update on Tidy Up Tacoma.
April 2, 2024	Proposed Revisions to the Municipal Code Related to Claims Settlement	Chris Bacha, City Attorney	Staff will present on proposed revisions for Tacoma Municipal code related to write-offs, claims settlements and other related issues.
April 16, 2024	Monthly Budget Update	Reid Bennion, Budget Officer, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
	TPU's 2023 Annual Residential Customer Satisfaction Study	Holly Lucht and Dan Drennan	Presentation of the the results from TPU's 2023 Annual Residential Customer Satisfaction Study regarding customer assessments of utility performance.
	TMC Changes in Preparation of WestRock Contract Expiration	Tacoma Water	
	2023 Climate Action Plan Progress Report	Kristi Lynett	

Community Vitality and Safety			
Committee Members: Ushka (Chair), (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines Executive Liaison: Jacques Colon; Coordinator: D'Angelo Baker		2nd and 4th Thursdays 4:30 p.m. Room 248	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
	Topic	Presenter	Description
March 14, 2024	2024 Annual Action Plan for Housing & Community Development	Felicia Medlen, Housing Division Manager	This presentation is on the draft 2024 Annual Action Plan, and anticipated fund allocations for HOME, CDBG, and ESG programming.
	CPAC Report	Ted Richardson, Strategic Initiatives Coordinator, Office of Strategy	CPAC staff will recap the significant events of the past year, examining achievements and challenges, while offering strategic recommendations for the committee's consideration in navigating the path forward in 2024
March 28, 2024	Commission on Disabilities Report	Lucas Smiraldo, Equity Programs Consultant. Office of Equity & Human Rights	TACoD staff will recap the significant events of the past year, examining achievements and challenges, while offering strategic recommendations for the committee's consideration in navigating the path forward in 2024
	Human Services Commission Annual Report	Vicky McLaurin, Division Manager, Neighborhood & Community Services	HSC staff will recap the significant events of the past year, examining achievements and challenges, while offering strategic recommendations for the committee's consideration in navigating the path forward in 2024.
April 11, 2024	Commission on Immigrant and Refugee Affairs Interviews	Nicole Emery, City Clerk	Interviews to fill 7 vacancies on the commission.
	Neighborhood Council Standards, Guidelines, and TMC 1.45 Review	Neighborhood & Community Services	
April 25, 2024	Issue Statement for the 2025-2026 Competitive Funding Process	Mathew Jorgenson, Erin Watlington, Hayley Saucedo	Informational briefing that will focus on funding priorities.
	Mental Health Assessment	Vicky McLaurin, Division Manager, Neighborhood & Community Services; Dawn Coach of Berk Consulting	This presentation serves as a follow-up to the August 10, 2023, session, focusing on presenting the final report. In 2012, the City implemented the 1/10th of 1% Mental Health and Substance Use Disorder Sales Tax, prompting an assessment to evaluate past fund utilization and provide recommendations for future investments.