**Financial Support to Other External Agencies: *Non-Competitive***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Organization** | **General Fund Financial Support** | **In-Kind Support (both GF and Non-GF)** | **Contract** | **Reduction Recommendation** |
| 86. | Hilltop Action Coalition | $25,250 | -- | Year-to-year contract | $2,525 |
| 93. | Safe Streets Campaign | $115,500 | -- | Year-to-year contract | $11,550 |
| 111. | Leadership 1000 (College Success Foundation) | $50,000 | -- | CMO administers | $5,000 |
| 117. | Chamber of Commerce | $10,500 | -- | CED administers | $1,050 |
| 118. | Daffodil Festival | $15,000 | $22,593 | CMO administers | $15,000 |
| 119. | Economic Development Board | $50,000 | -- | CED administers | $5,000 |
| 120. | Ethnic Fest | $2,652 | $13,356 | CED administers | $2,652 |
| 121. | Farmer’s Market | $35,000 | -- | CED administers | $35,000 |
| 122. | First Night | $35,000 | $25,773 | CED coordinates | Already Expended |
| 123. | Foss Waterway Development Authority | $215,193 | -- | CED coordinates | $21,519 |
| 124. | Freedom Fair | $30,000 | $227,194 | CMO administers | $3,000 |
| 125. | Fuzhou Trade project | $30,000 | -- | CED administers | $3,000 |
| 126. | Go Local | $25,000 | -- | CED administers | $2,500.0 |
| 127. | Metropolitan Park Board | $2,786,022 | -- | Pmt decreases by $100,000/year; CMO administers | 2011-12 Budget previously reduced by $300,000 |
| 128. | Misc Festivals/Non Profit | $30,000 | -- | Various | $30,000 |
| 129. | Neighborhood Business districts | $75,000 | -- | CED administers | $20,000  *from reserves-will not affect Business Districts* |
| 130. | Neighborhood Councils | $45,000 | -- | CED administers | -- |
| 135. | World Trade Center | $30,000 | -- | CED administers | $3,000 |
| 136. | Metro Parks Meadow Pk Admin Tax | $55,000 | -- | Budget based on 2011 actual | -- |
|  | **Total** | **$3,665,117** |  |  | **$160,796** |