**Financial Support to Other External Agencies: *Non-Competitive***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Organization** | **General Fund Financial Support** | **In-Kind Support (both GF and Non-GF)** | **Contract** | **Reduction Recommendation** |
| 86.  | Hilltop Action Coalition | $25,250 |  -- | Year-to-year contract  | $2,525  |
| 93.  | Safe Streets Campaign | $115,500 | -- | Year-to-year contract  | $11,550 |
| 111.  | Leadership 1000 (College Success Foundation) | $50,000  | -- | CMO administers | $5,000 |
| 117.  | Chamber of Commerce | $10,500  | -- | CED administers | $1,050  |
| 118.  | Daffodil Festival | $15,000  | $22,593 | CMO administers | $15,000 |
| 119.  | Economic Development Board | $50,000  | -- | CED administers | $5,000 |
| 120.  | Ethnic Fest | $2,652  | $13,356 | CED administers | $2,652  |
| 121.  | Farmer’s Market | $35,000  | -- | CED administers | $35,000 |
| 122.  | First Night | $35,000  | $25,773 | CED coordinates | Already Expended |
| 123.  | Foss Waterway Development Authority | $215,193  | -- | CED coordinates  | $21,519  |
| 124.  | Freedom Fair | $30,000  | $227,194 | CMO administers | $3,000 |
| 125.  | Fuzhou Trade project  | $30,000  | -- | CED administers | $3,000 |
| 126.  | Go Local | $25,000  | -- | CED administers | $2,500.0  |
| 127.  | Metropolitan Park Board | $2,786,022  | -- | Pmt decreases by $100,000/year; CMO administers | 2011-12 Budget previously reduced by $300,000 |
| 128.  | Misc Festivals/Non Profit | $30,000  | -- | Various | $30,000 |
| 129.  | Neighborhood Business districts | $75,000  | -- | CED administers | $20,000 *from reserves-will not affect Business Districts* |
| 130.  | Neighborhood Councils | $45,000  | -- | CED administers | -- |
| 135.  | World Trade Center | $30,000  | -- | CED administers  | $3,000 |
| 136. | Metro Parks Meadow Pk Admin Tax | $55,000 | -- | Budget based on 2011 actual | -- |
|  | **Total** | **$3,665,117** |  |  | **$160,796** |