**Update and Timelines for External Funding Reduction Process**

**January 31, 2012 Study Session**

**Summary of Council Direction from January 24 External Contract:**

Considerations for reduction in external contracts:

* 1. Performance
  2. Quality of life
  3. Essential needs
  4. Critical to preserving quality of life, e.g., CDBG criteria
  5. Ratio of actual services to overhead
  6. City in-kind contributions?
  7. Combine strategic cuts with across the board
  8. Consider the value of the project; what’s most needed now
  9. Don’t exacerbate impact on 1 particular (vulnerable) group with essential needs
  10. Leveraging of our City funds
  11. Holistic view of effect on community

**Timeline for Reductions:**

Funding Human Services

* January 31, 2012 Human Services Meeting for Evaluation of Programs
  + $200,000 Target for Competitive Programs
  + $400,000 Target for Non-Competitive Programs
* Recommendation anticipated by February 1, 2012
* Update on Human Services Reductions at February 7 Committee of the Whole
* Goal to notify programs by February 10

Funding to Arts Agencies

* February 13 Arts, 2012 Committee Meeting Discussion
  + Arts Commission has expressed interest to consideration impact of Admissions Tax
* February 14, 2012 Update to Committee of the Whole

Other Funding

* Recommendations at February 7, 2012 Committee of the Whole