**Financial Support to Other External Agencies: *Non-Competitive***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Organization** | **Service** | **Financial Support** | **Contract** |
| 86.  | Hilltop Action Coalition | Hilltop Action Coalition | $25,250 | Year-to-year contract  |
| 93.  | Safe Streets Campaign | Community Mobilization | $115,500 | Year-to-year contract  |
| 110.  | DWI Task Force | DWI Task Force | $5,000  | Wa. State Traffic Commission: TPD Traffic Unit |
| 111.  | Leadership 1000 (College Success Foundation) | College Success Foundation | $50,000  | CMO administers |
| 117.  | Chamber of Commerce |  | $10,500  | CED administers |
| 118.  | Daffodil Festival |  | $15,000  | CMO administers |
| 119.  | Economic Development Board |  | $50,000  | CED administers |
| 120.  | Ethnic Fest |  | $2,652  | CED administers |
| 121.  | Farmer’s Market |  | $35,000  | CED administers |
| 122.  | First Night |  | $35,000  | CED coordinates |
| 123.  | Foss Waterway Development Authority |  | $215,193  | CED coordinates  |
| 124.  | Freedom Fair |  | $30,000  | CMO administers |
| 125.  | Fuzhou Trade project  |  | $30,000  | CED administers |
| 126.  | Go Local |  | $25,000  | CED administers |
| 127.  | Metropolitan Park Board |  | $2,786,022  | Pmt decreases by $100,000/year; CMO administers |
| 128.  | Misc Festivals/Non Profit |  | $30,000  | Various |
| 129.  | Neighborhood Business districts |  | $75,000  | CED administers |
| 130.  | Neighborhood Councils |  | $45,000  | CED administers |
| 135.  | World Trade Center |  | $30,000  | CED administers  |
| 136. | Metro Parks Meadow Pk Admin Tax |  | $55,000 | Budget based on 2011 actual |
|  | **Total** |  | **$3,665,117** |  |

**Financial Support to Other External Agencies: *Competitive***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 114.  | Art Program Anchor Fund | Arts Commission | $132,500  | Competitively awarded |
| 115.  | Art Program Art Projects  | Arts Commission | $40,000  | Competitively awarded |
| 116.  | Art Program Tacoma Artist Initiative  | Arts Commission | $22,500  | Competitively awarded  |
|  | **Total** |  | **$195,000** |  |

**Financial Support to Other External Agencies: *Non-Discretionary Agreements***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 109.  | Department of Assigned Counsel | Indigent Defense Services |  $1,509,150  | RCW 10.101.030, Res 35979; CMO administers |
| 131.  | Puget Sound Clean Air Agency |  | $93,078  | CMO administers |
| 133.  | State Auditor |  | $30,529 | RCW 43.09.470; CMO administers |
| 134.  | Tacoma-Pierce County Humane Society |  | $593,215  | RCW 70.05, 70.08, and 70.12; Tax & License (Finance) administers |
| 137. | Jail & Property Room Services |  | $7,254,715 | Police administers |
| 138. | LESA |  | $8,344,232 | Police administers |
|  | **Total** |  | **$17,824,919** |  |