**Financial Support to Other External Agencies: *Non-Competitive***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Organization** | **Service** | **Financial Support** | **Contract** |
| 86. | Hilltop Action Coalition | Hilltop Action Coalition | $25,250 | Year-to-year contract |
| 93. | Safe Streets Campaign | Community Mobilization | $115,500 | Year-to-year contract |
| 110. | DWI Task Force | DWI Task Force | $5,000 | Wa. State Traffic Commission: TPD Traffic Unit |
| 111. | Leadership 1000 (College Success Foundation) | College Success Foundation | $50,000 | CMO administers |
| 117. | Chamber of Commerce |  | $10,500 | CED administers |
| 118. | Daffodil Festival |  | $15,000 | CMO administers |
| 119. | Economic Development Board |  | $50,000 | CED administers |
| 120. | Ethnic Fest |  | $2,652 | CED administers |
| 121. | Farmer’s Market |  | $35,000 | CED administers |
| 122. | First Night |  | $35,000 | CED coordinates |
| 123. | Foss Waterway Development Authority |  | $215,193 | CED coordinates |
| 124. | Freedom Fair |  | $30,000 | CMO administers |
| 125. | Fuzhou Trade project |  | $30,000 | CED administers |
| 126. | Go Local |  | $25,000 | CED administers |
| 127. | Metropolitan Park Board |  | $2,786,022 | Pmt decreases by $100,000/year; CMO administers |
| 128. | Misc Festivals/Non Profit |  | $30,000 | Various |
| 129. | Neighborhood Business districts |  | $75,000 | CED administers |
| 130. | Neighborhood Councils |  | $45,000 | CED administers |
| 135. | World Trade Center |  | $30,000 | CED administers |
| 136. | Metro Parks Meadow Pk Admin Tax |  | $55,000 | Budget based on 2011 actual |
|  | **Total** |  | **$3,665,117** |  |

**Financial Support to Other External Agencies: *Competitive***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 114. | Art Program Anchor Fund | Arts Commission | $132,500 | Competitively awarded |
| 115. | Art Program Art Projects | Arts Commission | $40,000 | Competitively awarded |
| 116. | Art Program Tacoma Artist Initiative | Arts Commission | $22,500 | Competitively awarded |
|  | **Total** |  | **$195,000** |  |

**Financial Support to Other External Agencies: *Non-Discretionary Agreements***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 109. | Department of Assigned Counsel | Indigent Defense Services | $1,509,150 | RCW 10.101.030, Res 35979; CMO administers |
| 131. | Puget Sound Clean Air Agency |  | $93,078 | CMO administers |
| 133. | State Auditor |  | $30,529 | RCW 43.09.470; CMO administers |
| 134. | Tacoma-Pierce County Humane Society |  | $593,215 | RCW 70.05, 70.08, and 70.12; Tax & License (Finance) administers |
| 137. | Jail & Property Room Services |  | $7,254,715 | Police administers |
| 138. | LESA |  | $8,344,232 | Police administers |
|  | **Total** |  | **$17,824,919** |  |